NH 352.07 P38 1991



Harris' Pelham Inn 85th Anniversary 1991

Annual Reports 1991 Pelham, New Hampshire



Town of PELHAM NEW HAMPSHIRE



1991 Annual Town Report

PELHAMPSHIRE



Annual Town Report



OUR TOWN REPORT IS DEDICATED THIS YEAR TO

The Board of Selectmen has voted unanimously to dedicate this year's Town Report to Dick Rossi. During the past twenty-five years, he has tirelessly donated his sound equipment and M.C. talents to countless civic committees and organizations in Pelham and surrounding towns. No matter what the challenge, Dick has always tried to provide the best audio P.A. system for the event.

A Lowell native, Dick moved to Pelham in 1966 with his wife Cheryl. They have four children, Richard, Elizabeth, Steven and Martha, and four grandchildren, Craig, Chadd, Jillian and Brittany Rossi, all of Pelham.

"Boomer", as he is affectionately referred to by many in the community, has come to be a mainstay at Town Meetings, graduations and other community events. At times it may seem that we take this man for granted. The Community of Pelham wishes to take this opportunity to thank Dick Rossi many times over for unselfishly sharing his time and expertise. We are lucky to be able to call him one of our own.

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IN MEMORIAL

Let us pause to remember those who in their lives served the Town of Pelham;

Donald Burton
February 21, 1919 - December 28, 1991
Road Study Committee
1970-1973
Town Highway Department Committee
1968
Budget Committee
1960-1969
Ballot Clerk

1956 & 1957

Charles W. Herbert

April 12, 1913 - February 4, 1991
Cemetery Trustee
1949-1985 & 1989
Cemetery Advisory Board
1987 & 1988
Constable
1949-1954
Special Officer
1968-1988 Resigned August 4, 1989
Police Officer
1954-1967
School Crossing Guard
1976-1981
Budget Committee
1959-1964
Trustees of Trust Funds
1953-1955

Anna Maria Horskin March 20, 1901 - November 9, 1991 School Nurse 1939-1965

Richard Melanson September 18, 1937 - January 16, 1991 Call Firefighter 1959, 1960, 1962, 1963, 1972-1983 Fire Warden 1965-1971

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TOWN OFFICES

Department	Phone Number	Hours
SELECTMEN	635-8233	8:30 a.m 4:30 p.m. Monday - Friday
ASSESSOR	635-3317	9:00 a.m 3:00 p.m. Mon, Tues, Thurs, Fri.
TOWN CLERK	635-2040	8:30 a.m 4:00 p.m. Mon, Thurs, Fri. 8:30 a.m 7:00 p.m. Tuesdsay
TAX COLLECTOR	635-3480	8:30 a.m 4:00 p.m. Mon, Thurs, Fri. 8:30 a.m 7:00 p.m. Tuesday
PLANNING DEPT.	635-7811	8:30 a.m 4:00 p.m. Mon, Tues, Thurs, Fri.
PARKS AND RECREATION DEPT.	635-2721	Office 9:00 p.m 4:30 p.m. Monday - Friday
POLICE	635-2411 Busine 635-2121 Emerge	
FIRE/AMBULANCE	635-2703 Busine	Monday - Friday
LIBRARY	635-7581	10:00 a.m 8:00 p.m. Monday and Thursday 10:00 a.m 5:00 p.m. Tues, Wed, Fri
INCINERATOR	635-3964	8:45 a.m 4:45 p.m. Saturday, Sunday and Monday
If Monday is a holiclosed the holiday	day the incinerator	r will be opened Tuesday and
HIGHWAY	635-8526	7:00 a.m 3:30 p.m. Monday - Friday
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TOWN OFFICERS

Representatives to the General Court	Norman Lawrence Eva Lawrence James Fenton Leonard Smith
Board of Selectmen	Raymond J. Cashman, 1993 Paul R. Scott, 1994 Charlotte-Gay Vautier, 1992 William McDevitt, 1992 Edward Martin, 1992
Town Moderator	Philip Currier
Supervisors of the Checklist	Dorothy A. Hardy Avis Fairbanks Richard Derby
Town Clerk	Cheryl B. Rossi, 1993
Tax Collector	Cheryl B. Rossi, 1993
Town Treasurer	Charlene Takesian, 1993
Administrative Assistant	Peter R. Flynn
Animal Control Officer	Timothy Vincent
Assessor	Joseph Lessard
Building Inspector	George Tessier
Cable Television Coordinator	Linda Dowling
Cemetery Superintendent	Donald Foss
Civil Defense Director	E. David Fisher
Clerk of Municipal Court	Joyce Mason
Electrical Inspector	Timothy Zelonis
Executive Secretary	Linda Dowling
Fire Chief	E. David Fisher
Health Officer	Robert Einsidler
Highway Agent	Robert Fletcher
Incinerator Superintendent	Albert Greenhalgh (retired)

Justice of municipal Court	Michael E. Jones
Library Director	Antoinette Chapman
NRPC Commissioner	Anne Marie Hargreaves
Planning Director	John Tucker
Police Chief	David F. Rowell
Plumbing Inspector	George Elston
Recreation Director	Susan McInnis
Town Accountant	Doris Mannies
Welfare Agent	Board of Welfare

TOWN COMMITTEES

BUDGET COMMITTEE John Lavallee, ch. 1993
Jack Caynon, 1994
William Putnam, 1992
Francis Howard, 1993
Steven Rossi, 1992
Robert Smith, 1994
Harold Lynde, 1993
Russell Harris, 1994
Michael Marcinkowski, 1992
William McDevitt, Sel. Rep.
Charlotte Telsey, Sch. Brd. Rep.

CABLE TELEVISION ADVISORY COMMITTEE

..... Dr. James Maskasky 1992
Ken Fogerty, 1993
William Dowling, 1994
Paul R. Scott, Sel. Rep.

Studio Production Assistant Linda Doherty

CEMETERY TRUSTEES Austin Burns 1994
Richard Derby 1994
Ralph Daley ch. 1993
Richard Jensen 1994
Walter Kosik 1992
Edward Martin, Sel. Rep.

CONSERVATION COMMISSION Gayle Plouffe, ch. 1992
Douglas Hjorth, 1993
Paul McLaughlin, 1993
Paul Happ, 1992
Robert Davitt, 1994

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Leo Rush, 1994 John Tucker, Planning Director Paul Scott, Sel. Rep.

COUNCIL ON AGING George Kandar, Pres.

Edward Mellen, V. Pres. Florence Benson, Treasurer, Anne St. Cyr, Secretary Ruth Chamberlin Hedwig M. Farris Gertrude Clark Blanche Forest Frank Cloudman Willis Atwood Frank Atwood Ruth Norman Charlotte-Gay Vautier, Sel. Rep.

ELDERLY HOUSING COMMITTEE Michael Jones

Harriet Foreman John Lavallee Francis Howard Charlene Takesian James Bergeron Father Ed Richards Rev. Charles Higgins Edward Martin, Sel. Rep.

FORESTRY COMMITTEE

Thomas J. Kirby, Ch. Harold Lynde Gayle Plouffe

HIGHWAY STUDY COMMITTEE John Lavallee

Dennis Viger Harold Lynde Clark Harris Robert Fletcher Edward Martin, Sel. Rep.

LIBRARY TRUSTEES Patricia Madsen, 1992 Mariette Potter, 1993 Lisa Landry 1992 Susan Tesch, 1993 Donnie J. Moore Blanche Devine, Sec. Charlotte-Gay Vautier, Sel. Rep.

MASTER PLAN ADVISORY COMMITTEE . Kelly Demos

Harold Lynde Eleanor Burton Carolyn Law George Prive John Mendonsa James Bergeron Beverly Hayes Roger Montbleau Paul Scott, Sel. Rep.

MUNICIPAL BUILDING COMMITTEE ... William McDevitt
Paul DeCarolis
Thomas Kirby

Thomas Kirby
Cheryl Rossi
Eleanor Burton
Paul Dadak
Peter Flynn
James Hardy
Michael Jones
Joanne Langdon
Harold Lynde
Dennis Viger

PARKS & RECREATION ADVISORY BOARD

..... James Bonomo, 1992

Robert Sherman, 1992
James Hodgson, 1993
Charles Riley, 1993
Daniel Gleason, 1992
Michael Jones, Ex. Of.
Dr. Donald Hill, Sch. Brd. Rep.
Charlotte-Gay Vautier, Sel. Rep.

PLANNING BOARD Eric Helgemoe, 1993

J.R. Gauthier, alt. 1993
Roger Montbleau, 1994
Paul Martakos, Sec., 1992
Peter Fisher, Ch, 1992
Patrick Culbert, 1993
Margetta Robinson, alt 1993
Clark Harris, 1994
Paul R. Scott, Sel. Rep.

Planning Department Assistant .. Doreen Strawbridge

SENIOR CITIZENS CLUB William Foreman, Pres.
Hariett Foreman, Vice Pres.

Gertrude Clark, Treasurer Anne St. Cyr, Secretary Charlotte-Gay Vautier, Sel. Rep.

SEPTIC DISPOSAL COMMITTEE Edmund Bisson, 1992 Robert Petersen, 1992

Robert Petersen, 1992 George Kandar, 1992 Robert Bourgeois, 1992 Charles Gibson, 1992 Daniel Shea, 1992

Paul Dadak, 1992 J. Albert Lynch Jr., 1992 Louis Fineman, 1992

SOLID WASTE COMMITTEE Thomas Kirby
Raymond Cashman
John Lavallee
David McLean, 1993
Albert Greenhalgh
Raymond Cashmans, Sel. Rep.

STREET NAMING COMMITTEE E. David Fisher
Dorothy Hardy
Raymond Cashman

TECHNICAL STAFF Jack Caynon, Ch.

Thomas Kirby, V. Ch.

Joseph Fournier

William Scanzani

Charlotte-Gay Vautier, Sel. Rep.

Richard Molloy, Sch. Brd. Rep.

TRUSTEES OF THE TRUST FUNDS Harold Lynde, 1994 Steven Rossi, 1993

WATER COMMITTEE Diane Petropoulakos, 1992
Edmund Bisson, 1992
Dan Sullivan, 1992
Paul Martakos, 1992
Robert Bourgeois, 1992
Patrick Donahue, 1992
Huston White, 1992
Philip Currier, 1992
J.R. Gauthier, 1992
Robert Shepard, 1992
Raymond Cashman, Sel. Rep.

WOOD TO ENERGY IMPACT STUDY COMMITTEE

William McDevitt
Harold Lynde
Richard Hagan
Kenneth Fogerty
Norman Lawrence
James Fenton

ZONING ORDINANCE COMMITTEE Patricia Walsh
Joanne Langdon
Annemarie Hargreaves
Richard Clermont
Harold Lynde

Jane Aikens
Al Jaroskky, alt
Gary Tepolt
Gayle Plouffe
Paul Martakos
John Tucker, Planning Director

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BOARD OF SELECTMEN 1991 REPORT

The Selectmen had the extra challenge of a 10% cut amounting to approximately \$300,000.00, from the 1991 proposed budget at last year's Town Meeting. The Board of Selectmen met this challenge by instituting a contingency fund of \$204,000.00 in order to meet major Town expenses which could not adequately function with another cut. The importance of full funding of the Police Department, Highway Winter Maintenance and Public Assistance were a top priority in the Selectmen's necessity of restructuring the operating budget following last year's Town Meeting. Despite the extraordinary budget challenge, the Selectmen are pleased to inform you that we have lived within the mandated budget of \$2,899,465.00.

The Selectmen took a pro active management stance in so far as providing all other services through the implementation of a new Centrex phone system which is projected to save the Town upwards of \$50,000.00 in the next five to seven years in basic telephone charges. Also, Town Buildings were improved through the action of the 1991 Town Meeting which funded exterior renovations to the Town Hall Annex as well as interior improvements in the Selectmen's Office.

The Town of Pelham also took advantage of a pilot County pre-release work program, sponsored by the Hillsborough County House of Correction. Over 600 man hours were provided free of charge to the Town. Projects completed include scraping and painting of the Senior Citizens' barn, complete clean-up of Pelham Veterans' Memorial Park beach area, repainting and interior improvements at the Veterans' Park lodge, complete scraping and painting of the Town owned Mills' house on Marsh Road, carpeting installation in the second floor Town Hall court/meeting room, scraping and painting of the Fire Department overhead doors and installation of fencing at Muldoon Park. All of the above projects were estimated to have saved the Town at least \$15,000.00 in labor costs.

Another capital improvement through a Warrant Article approval at the 1991 Town Meeting was the purchase of a new, "state of the art" rescue vehicle for the Pelham Fire Department. The Town also has benefited from a \$10,000.00 State/Federal grant for the construction of two ballfields at Muldoon Park. This was more than matched through the volunteer efforts and cash donations amounting to approximately \$20,000.00.

The Selectmen wish to thank all the employees of the Town of Pelham and especially the Department Heads who attended regular staff meetings throughout the budget crisis of 1991 and greatly contributed in assisting the Board in making rational and sensible decisions in restructuring and living within the budget. Despite the economic down turn, the Board of Selectmen feel that

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many projects were completed as scheduled and that money provided was well spent.

Raymond J. Cashman, Chairman Paul R. Scott, Vice Chairman Charlotte-Gay Vautier William McDevitt Edward Martin

TOWN OF PELHAM THE STATE OF NEW HAMPSHIRE

WARRENT 1991 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, Publified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 12, 1991 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 14, 1991 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1 To see if the Town of Pelham will vote to amend Article 1, Section 307-2:F of the Zoning Ordinance to read as follows:

The Aquifer Conservation District is an overlay district which consists of those areas shaded in blue on the United States Geological Survey Map entitled "Saturated Thickness, transmissivity and Materials of Stratified-Drift Aquifers in the Nashua Region, South Central New Hampshire" from the study Hydrogeology of Stratified Drift-Aquifers and Water Quality in the Nashua Regional Planning Commission Area, South Central New Hampshire (1987) prepared by Kenneth W. Toppin, United States Geological Survey-Water Resources Investigation Report 86-3458, a copy of which is on file at the Pelham Town Hall. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 2 To see if the Town of Pelham will vote to amend Article I, Section 307-3 (Definitions - "Aquifer") of the Zoning Ordinance to read as follows:

Aquifer - Refers to those areas shaded in blue on the United States Geological Survey Map entitled "Saturated Thickness, Transmissivity and Materials of Stratified-Drift Aquifers in the Nashua Region, South Central New Hampshire" from the study Hydrogeology of Stratified-Drift Aquifers and Water Quality in the Mashua Regional Planning commission Area, South Central New

Hampshire (1987) prepared by Kenneth W. Toppin in the United States Geographical Survey-Water Resources Investigations Report 86-4358, a copy of which is on file at the Pelham Town Hall. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3 To replace the existing Section 307-12, Residential District (Article 3 District Regulations) in its entirety, to allow for specific definitions of permitted uses and uses permitted by special exceptions.

A. Purpose and Intent

The purpose of this article is to promote the health, safety, and general welfare of the community, assure the proper use of natural resources, minimize congestion in streets, securing safety from fire and other dangers, avoid the undue concentration of population, provide adequate light, space and air, assure adequate provision of public facilities, promote good development and design in keeping with the rural charm of the Town, and to protect the use, enjoyment and value of residential property in the Town of Pelham, New Hampshire.

The intent of this article is to provide ample opportunity for the use and development of residential property for the use and enjoyment of all classes of people and household types while preventing the location of inappropriate development or uses of land, congested streets, or conditions which may make residential uses in the district problematic, hazardous to health or safety, or inharmonious with the rural/residential character of the Town of Pelham, N.H.

B. Permitted Uses

Only the following uses are permitted in the Residential District:

- 1. Single and two-family residences
- 2. Agricultural uses
- 3. Farm stands
- Accessory uses which are secondary, customary and incidental to principal permitted uses

C. Special Exceptions

The following uses are permitted by special exception of the Zoning Board of Adjustment subject to site plan review of the Planning Board and any conditions of approval imposed by the ZBA to meet the standards and requirements of this ordinance. The ZBA shall determine if the proposed use will meet the standards established herein for that use:

(1) Churches and associated accessory uses in accordance with the following provisions:

- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street.
- b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.
- c. Site Plan review and approval shall be obtained from the Planning Board.
- d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.
- e. The exterior appearance of buildings and grounds shall be compatible with the rural\residential character of the District.
- (2) Home Occupation: Residences may be used to house home occupations by the resident owner such as offices for doctors, engineers, architects, lawyers, real estate and insurance or other recognized businesses subject to the following conditions:
- a. No more than four employees, in addition to the resident shall be permitted. The Zoning Board of Adjustment may reduce the maximum number of employees, in its discretion, based on the character and density of the neighborhood and/or the nature of the business.
- b. The home occupation shall be secondary to the principal use of the home as the residence of the business owner and the business shall not change the residential character of the building.
- c. The home occupation shall be carried out entirely within the home or an accessory structure. The accessory structure shall be architecturally harmonious with the primary structure and conform to the front, side and rear setback regulations. If the accessory structure exceeds the footprint of the primary structure, the accessory building height shall not exceed 1.25 times the side and rear setback distances and .75 times the front setback distance.
- d. Not more than one sign which advertises the business shall be unlighted and shall not exceed three (3) square feet, will be permitted.
- ϵ . All exterior storage shall be screened from neighboring views.
- ${\bf f.}$ Other than the permitted sign, there shall be not exterior indication of the home occupation.

- g. Objectionable circumstances such as noise, vibration, dust, odor, electrical disturbances, heat or glare shall not be produces.
- h. Parking shall be provided off-street and may not be located within the required side or rear setbacks. Driveways shall be designed in a manner in keeping with residential uses.
- i. No activity shall be allowed that will generate traffic that is uncharacteristic or substantially greater in volume that would normally be experienced with that neighborhood.
- 3. Accessory Dwelling Units: A single-family home may contain not more than one accessory dwelling unit, attached to the principal dwelling, subject to the following conditions:
- ${\tt a.}$ The accessory dwelling unit shall be secondary to the principal dwelling unit.
- b. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 750 square feet or 75% of the footprint of the primary dwelling or whichever is less.
- c. Accessory dwellings shall be considered as one and one-half (1 1/2) bedrooms for the purposes of septic system design and Planning Board Subdivision Review Regulations and complying with the Town of Pelham waste disposal Section 295, in its entirety.
- 4. Public, private, parochial schools, business or trade schools, colleges, nursery schools, and licensed day care facilities subject to the following conditions:
- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.
- b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.
- ${\tt c.}$ Site Plan review and approval shall be obtained from the Planning Board.
- d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.
- e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.
- 5. Hospitals and Saniteria: Such uses may be permitted within the residential district subject to the following conditions:

- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.
- b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.
- c. Site Plan review and approval shall be obtained from the Planning Board.
- d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.
- e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.
- 6. Golf courses and associated uses subject to the following conditions:
- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street access by 50 foot right-of-way that will provide safe access for said use.
- b. Primary ingress or egress shall be provided on a major or minor thoroughfare or arterial street or collector street.
- c. Site Plan review and approval shall be obtained from the Planning Board.
- d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side and rear setbacks.
- e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.
- 7. Radio or television studios and appurtenant towers and antennas are permitted in this district; however, the Board of Adjustment shall hold a public hearing, at which hearing evidence for or against the issuance of a permit shall be heard, and said Board shall have the authority to decide whether the permit shall be issued or not. A permit shall be issued with the proviso that a sufficient area be reserved to protect the property of the abutters.
- D. No land in this district shall be used for a dump or junkyard. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)
- ARTICLE 4 To see if the Town of Pelham will vote to amend Article 3, Section 307-17-1:D to reclassify to setback distance

from a septic system to a wetland. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

D. Special Provisions

- Residential and commercial septic leachfields must be setback from Wetland Conservation District Areas the following distances:
- a) Group 5 HISS soils or hydric B soils 25 feet
- b) Group 6 HISS soils or hydric A soils 50 feet
- c) Ponds, streams and year round brooks 75 feet
- 2. No building or structure may be located within a Wetland Conservation District Area.
- ARTICL 5 To see if the town of Pelham will vote to amend Artic. 2, Section 307-9-IV-19 to reduce the setback requirement of a business sign to a public right-of-way from fifteen feet to three feet. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)
- b. Minimum setback of a sign shall be three (3) feet from a public right-of-way and fifteen (15) feet from side and rear lot lines with a maximum sign height of forty (40) feet.

In addition, signs may not be installed to obstruct vision or be situated in such a way as to impede the safety of the general public.

- ARTICLE 6 To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, District B-3 parcels designated as TM 010-285, 010-286, 010-287, containing 1.09 acres, more or less. Currently part of residential District. (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)
- ARTICLE 7 To see if the Town of Pelham will amend Article 3, Section 307-13 of the Zening Ordinance add the following language at the end of that section:

C. Special Exceptions:

The following uses shall be permitted by special exception of the zoning Board of Adjustment imbject to any conditions of approval imposed by the Board for the purposes of meeting the standards and requirements of this Ordinance.

HOME OCCUPATION: Residences may be used to house types of home occupations, which are not specified in section (A), above, by special exception of the Zoning Board of Adjustment subject to any conditions of approval imposed by the Board for the purposes of meeting the standards and requirements set forth, below.

The following conditions shall be considered by the Board before approval of a special exception for all other home occupations:

- No more than four (4) employees, in addition to the owner/occupant, shall be permitted. The Board may reduce upon the maximum number of employees, in its discretion, based upon the character and density of the neighborhood, and/or the nature of the business.
- The home occupation shall be secondary to the principal use of the home as the residence of the owner/operator.
- The home occupation shall be carried out entirely within the home or an accessory structure.
- Not more than one unlighted sign, not to exceed two (2) square feet in area, shall be permitted.
- All exterior storage shall be screened from neighboring views.
- Other than the exterior sign, there shall be not exterior indication of the home occupation.
- Objectionable circumstances, such as noise, vibration, dust, odor, electrical disturbances, heat or glare, shall not be produced.
- 8. Parking shall be provided off-street and may not be located within the required front, side or rear setbacks within driveways designed in a manner in keeping with residential uses. Additional parking may be provided in side or rear yards, except within the required setback areas, provided that such parking is screened from neighboring views.
- No traffic shall be generated from the activity that would be substantially greater in volume than would normally be expected within the neighborhood. (BY BALLOT) (BY PETITION) (NOT RECOMMENDED BY THE

PLANNING BOARD)

ARTICLE 8 To see if the town of Pelham will amend Article V, Section 307-26, of the Zoning Ordinance to read as follows: "For all residential nonconforming uses, January 1, 1980, shall be the effective date of this ordinance." (BY BALLOT) (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 9 To see if the Town of Pelham will amend Article $\overline{A(2)}$, Section 307-14 of the Zoning Ordinance to read as follows: All light industrial and manufacturing uses, including the

manufacture of electricity of 30 MW or less from wood or gas and

its related fuel processing and storage".

To see if the Town of Pelham will amend Article A(3), Section 307-14 of the Zoning Ordinance to read as follows: "The Planning Board shall hold a hearing for the purpose of creating reasonable conditions, consistent with applicable Federal and State permit conditions, to control the emission of noxious, hazardous, or offensive odor, dust, smoke, gas or noise." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

DELIBERATIVE SESSION

ARTICLE 10 To see if the town will vote to appropriate the sum of \$125,000.00 for the purchase of a new fire rescue truck, such appropriation to be raised by the issuance of bonds or notes under and pursuant to the municipal finance act, as amended and supplemented; to authorize the Board of Selectmen to take any and all actions necessary to carry out any vote hereunder; or to take any other action relative thereto. (BY BALLOT AT THE DELIBERATIVE SESSION) (2/3 MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

STANDARD ARTICLES

- ARTICLE 11 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.
- ARTICLE 12 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.
- ARTICLE 13 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.
- ARTICLE 14 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.
- ARTICLE 15 To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1991 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior spending the money pursuant to RSA 31;95-b.
- ARTICLE 16 To see if the town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax

collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 17 To see if the town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plot approved by the Flanning Board, provided that such street has been constructed to applicable town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of \$3,245,544.00 for general town operations. (MAJORITY VOTE REQUIRED) (\$3,221,628.00 RECOMMENDED BY THE BUDGET COMMITTEE)

Series	Department	Selectmen Recommendation	Budget Comm. Recommendation
100/6000	Town Officer's	38,120.00	38,120.00
101/6001	Selectmen	131,538.00	129,738.00
102/6020	Town Clerk	37,318.00	37,318.00
103/6030	Tax Collector	37,899.00	38,099.00
104/6040	Treasurer	1,460.00	1,460.00
105/6050	Budget Committee	2,198.00	2,198.00
106/6540	Planning Dept	94,348.00	94,348.00
107/6380	Trust Accounts	50.00	50.00
108/8200	Conservation Comm	1,942.00	2,462.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	2,364.00	2,364.00
112/6090	Town Buildings	62,810.00	57,285.00
113/6100	Appraisal	48,797.00	46,877.00
114/6200	Retirement	91,211.00	91,211.00
120/6410	Technical Staff	584.00	584.00
121/6420	Computer	11,720.00	9,432.00
122/6600	Cable T.V.	7,252.00	7,252.00
200/6510	Police Dept.	798,931.00	750,349.00
202/6520	Fire/Ambulance	No Vote	205,046.00
204/6150	Board of Adjustme	nt 3,063.00	3,063.00
205/6160	Planning Board	6,473.00	6,473.00
206/6250	Insurance	373,460.00	366,035.00
207/6180	Legal	80,000.00	80,000.00
208/6530	Civil Defense	1,065.00	1,065.00
300/7510	Health	2,447.00	2,447.00
302/7520	Health Services	28,287.00	28,759.00
304/7220	Incinerator	267,255.00	244,255.00
400/7110	Summer	199,240.00	149,022.00
401/7120	Winter	330,658.00	244,608.00
402/7150	Resealing	160,531.00	160,531.00
404/7130	Street Lights	21,562.00	19,114.00
406/7140	Bridges	8,000.00	8,000.00
500/8010	Library	111,244.00	109,244.00
600/7810	Town Poor	35,000.00	35,000.00

700/8110	Memorial Day	900.00	900.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	103,209.00	102,919.00
803/8300	Senior Citizens	12,500.00	15,148.00
900/6080	Cemetery	38,813.00	38,813.00
1000/8455	Int.Temp Loans	8,000.00	8,000.00
1001/8454	Int. Notes	11,720.00	10,464.00
1002/8453	Princ. Notes	73,500.00	73,500.00
	TOTAL:	3,245,544.00	3,221,628.00

ARTICLE 19 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a rescue vehicle at a purchase price of \$125,000.00 over a five (5) year period, with the initial payment not to exceed \$28,912.00 for the first (1st) year and equal payments for the subsequent four (4) year. This lease arrangement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 20 To see if the town will vote to raise and appropriate the sum of \$123,699.78 to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$79,456.63 for the purpose of constructing a salt and sand shed and for the cost of expenses related to site preparation, surveying, preliminary plans and construction of access from Fletcher Drive to said site and a driveway and pavement of a storage area and the cost of providing electric service for security lighting and electricity to the office trailer. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of \$32,600.00, for the purchase of (2) two, 1991 Ford, LTD, Crown Victoria Police Patrol Vehicles, to include the cost of blue lights and police radios. (Cost of cruisers is the State Bid Price) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to create an expendable general fund trust fund under the provision of RSA 31:19-a, to be known as the Compensated Absence Fund, for the purpose of disbursing accrued earned time and compensatory time to terminating employees, and to raise and appropriate the sum of \$10,000.00 towards this purpose and further to name the Selectmen as agents to expend the fund. (MAJDRITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE 24 To see if the Town will vote to expend \$20,654.86 for the specific purpose of operating and maintaining the Town of Pelham's PEG (public, educational and governmental) access cablecasting capabilities from income set aside by Harron Communication Company. This income is allocated to the Town of Pelham by its Franchise Agreement with Harron Communication Company and if not used as specified, must be refunded to Harron Communication Company. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 25 To see if the town will vote to raise and appropriate the sum of \$20,004.00 to replace the town computer system hardware and software and provide a computer system with the capacity to serve all town departments. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 26 To see if the town will vote to raise and appropriate \$20,000.00 (Twenty Thousand Dollars) to fund the Pelham Police Department's Drug Task Force. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 27 To see if the town will vote to raise and appropriate the sum of \$15,633.00 (Fifteen Thousand Six Hundred and Thirty-three Dollars) for a combined police/fire/highway radio system, to include combining and relocation of present systems to make a more efficient and controllable communications system. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 28 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$15,000.00 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 29 To see if the Town will vote to approve cost items in the amount of \$19,100.00 for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 for the period of April 1, 1991 through March 31, 1992 and to raise and appropriate the amount of \$13,872.00, to fund the Collective Bargaining Agreement from April 1, 1991 through December 31, 1991. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for vinyl siding of the Town Hall, and general exterior repairs. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 31 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve Fund Land

- Fill Closure in the amount of \$10,000.00 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for general exterior repair and vinyl siding of the Town Hall Annex. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 33 To see if the Town will vote to accept Federal grant money of \$10,000.00 from the Land and Water Conservation Fund. Funds are to be used for development of Muldoon Park, Phase II. NO PORTION TO BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 34 To see if the Town will vote to raise and appropriate the sum of \$9,456.33 for installation of a drainage system and repair of Raymond Park driveway. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for a 3/4 ton pickup truck to be used as the recreation vehicle. (RECOMMENDED BY THE BOARD OF SELECTMEN)

 (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$5,589.00 to buy out the lease of the Konica 4291 photo copier at the Selectmen's Office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED-BY THE BUDGET COMMITTEE)
- ARTICLE 37 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve Fund New Recycling Building in the amount of \$6,511.25 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 38 To see if the Town will vote to raise and appropriate the amount of \$5,715.00 from franchise fees to pay appropriately trained people to produce video tapes of various town meetings, ie; Selectmen' Meetings, School Board Meetings, Board of Adjustment Meetings, Planning Board Meetings, Budget Committee Meetings and various public hearings, to be broadcast on Pelham Channel 52. (NO PORTION OF SAID AMOUNT TO BE RAISED FROM LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 39 To see if the town will vote to raise and appropriate the sum of \$5,690.00 (Five Thousand Six Hundred and Ninety Dollars) for the purchase of Ballistic Protective Vests, Ballistic Protective Helmets, and night sights for Sig-Sauer 9mms to be used by the Police Dept. and the Drug Task Force.

- (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$5,555.00 to be paid to Southern New Hampshire Water company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$5,108.00 to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 42 To see if the town will vote to raise and appropriate the sum of \$1,200.00 for rental of the Police Station Mobile Office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 43 To see if the Town will vote to expend \$4,500.00 from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the Park. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same amount that was approved by the 1986, 1987, 1988, 1989, and 1990 Town Meetings for the operation and maintenance of said park. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of \$3,875.69 to pay for the replacement of the damaged padmount electrical transformer at the Incinerator Recycling Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 45 To see if the town will vote to raise and appropriate the sum of \$2,500.00 for engineering fees pertaining to special projects under the selectmen's jurisdiction and also for the purpose of Highway Department road engineering requirements. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 46 To see if the Town of Pelham will vote to raise and appropriate the sum of Two Thousand Two Hundred and Fifty Dollars (\$2,250.00) for the purpose of offsetting expenses associated with the operation of Greater Salem Caregivers. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$1,900.00 for repair and carpeting of the Town Hall Annex Selectmen's Office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 48 To see if the town will vote to raise and appropriate $\overline{\$1,000.00}$ (One thousand dollars) for software maintenance of the

- Police Applications Software Package. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 49 To see if the town will vote to raise and appropriate the sum of \$900.00 (Nine Hundred Dollars) for the purchase of a Polaroid camera for the Police Department. (RECOMMENDED BY THE BOARD SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 50 To see if the Town of Pelham will vote to place the unexpended balance of the 1990 Conservation Commission Appropriation in the amount of \$777.00 in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 51 To see if the town will vote to raise and appropriate \$225.00 (Two Hundred and twenty-five Dollars) for six panel pine doors for the Police Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 52 To see if the town will vote to raise and appropriate the sum of \$300.00 (Three Hundred Dollars) for the purchase of an animal protection glove to handle hostile and diseased animals and a 35mm camera for documentation purposes. These items would be for the use of the Animal Control Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 53 To see if the Town will vote to remove a tract of land designated as Tax Map #7-13 from the Arthur H. Peabody Memorial Town Forest. This land to be used as a site for the highway department and sand shed, the highway office trailer and equipment and supplies and any future buildings for highway department use and for stump and brush disposal area.
- ARTICLE 54 Are you in favor of adopting the following ordinance that would prohibit the burning of household wastes in barrels or other containers within the Town of Pelham?
- PURPOSE: Since the unregulated burning of household wastes in on-site barrels or containers produces odiferous acrid and frequently toxic fumes which may be injurious to the health and safety of all residents, and given that there presently exists a Town-operated, and state and federally monitored incinerator and recycling center where household wastes may be disposed of in an environmentally responsible manner by all residents, the intent of this ordinance is to protect all Pelham citizens from unreasonable and unnecessary risks to public health and safety by prohibiting the burning of household wastes in barrels or on-site containers within the Town of Pelham.
- II. EXCEPTIONS: The seasonal burning of leaves and brush shall be exempt from this provision.

- III. PENALTIES: Any violation of this ordinance shall be considered a misdemeanor and the following penalties shall be assessed for violations of this ordinance:
 - A. First offense: Punishable by a fine not less than \$10.00
 - B. Second offense: Punishable by a fine not less than \$50.00
- IV. This ordinance shall take effect upon passage.
- V. The invalidity of any provision of this ordinance shall not invalidate any other provision.
 (BY PETITION)

ARTICLE 55 To see if the Town will authorize the Selectmen to sell 2.28 acres of Town owned land identified as Map 12 Lot 210 with an assessed value of \$1,150.00 to Pearson-Palm Inc. or their nominee, for the amount of \$22,500.00. This authorization is dependent upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of this parcel less the costs of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 56 To see if the town will authorize the Selectmen to sell 10.23 acres of Town owned land identified as Map 12 Lot 216 with an assessed value of \$7,800.00 to Pearson-Palm Inc. or their nominee, for the amount of \$22,500.00. This authorization is dependent upon an affirmative recommendation by the Pelham Conservation Commission and the Pelham Planning Board in consideration of any identified municipal use. An amount equal to the funds realized from the sale of this parcel less the costs of the sale shall be appropriated to the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 57 To discontinue a section of road formerly known as Old Gage Hill Road from its intersection with Gage Hill Road (Rt. 38) northerly to the intersection of Pelham Road and Plower Road. (BY PETITION)

ARTICLE 58 To see if the town will vote to authorize the Selectmen to sell at fair market value any part or all of approximately 40.9 acres of town owned land with an assessed value of \$26,500.00. These six Pelham tax map parcels as reviewed with and recommended by the Town Planning Director are TMP 9-42, TMP 12-210, TMP 12-216, TMP 12-215, TMP 12-213, and TMP 12-214. The Selectmen shall clarify Pelham's title, obtain a

market value assessment and sell these parcels to interested buyers. Further in the year of the sale Pelham shall raise and appropriate a transfer from surplus of an amount equal to the funds realized from the sale less the cost of the sale and such amount shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 59 To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purchase of a new ambulance, and raise and appropriate from surplus, the sum of \$21,000 to be added to the new Ambulance Capital Reserve Fund and authorize the use/transfer of the December 31, 1991 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 60 To see if the Town will vote to proclaim its full support for the United States of America and allied forces serving in the Persian Gulf under the auspices of United Nations resolution #678. (BY PETITION)

ARTICLE 61 Whereas, although the right of free expression is part of the foundation of the United States Constitution, very carefully drawn limits on expression in specific instances have long been recognized as legitimate means of maintaining public safety and decency, as well as orderliness and productive value of public debate; and

Whereas, there are symbols of our nation such as the Washington Monument, the United States Capitol Building, memorials to our greatest leaders, and our flag, which are the property of every American and are therefore worthy of protection from desecration and dishonor; and

Whereas, the law as interpreted by the United States Supreme Court no longer accords to the flag the reverence, respect, and dignity to which it is entitled; and

Whereas, it is only fitting that people everywhere should join in a forceful call for the restoration of the flag to its proper station under law and decency;

Now therefore be it resolved, that the voters of the Town of Pelham respectfully request the Congress of the United States to propose an amendment of the United States Constitution, for ratification by the states, specifying that Congress and the states shall have the power to prohibit the physical desecration of the flag of the United States. (BY PETITION)

We, the undersigned, do hereby certify that on the 25th day of February 1991, we the Selectmen of the town of Pelham, New Hampshire, did post attested copies of the 1991 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Respectfully Submitted,

Christopher S. Sintros, Chairman

Peter R. Flynn, Vice Chairman

Ralph S. Boutwell Selectman

James A. Hardy, Selectman

Raymond J Cashman, Selectman

Notary Public/

Justice of the Peace

N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

Pelham

Widaw 12. Pulicing

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT RSA 31:95 and 32:5 Idea Committee: (Please sign in ink) Thur have have the	RSA 31:95 and 32:5	January 1,	19 <u>91</u> to	December 31,	
RSA 31:95 and 32:5	RSA 31:95 and 32:5				
RSA 31:95 and 32:5	RSA 31:95 and 32:5				
RSA 31:95 and 32:5	RSA 31:95 and 32:5				
RSA 31:95 and 32:5	RSA 31:95 and 32:5				
RSA 31:95 and 32:5	RSA 31:95 and 32:5				
get Committee: (Please sign in ink) Date 2/18/91 Alt Harris A	Committee: (Please sign in ink) Will finally Alter 1 Agricult American Survey American	THIS BUDGET SH	IALL BE POSTED WI		
and the things	anist Howard Mily flear funde	1	k)	Date 2/18/91	-
The Same of the State of	4 Kills	get Committee: (Please sign in inl	e (UN HOSPIESTE	-

		1 2		3	4 5	
	PURPOSES OF APPROPRIATION	Actual	Actual	Selectmen's	Budget Committee	
	(RSA 31:4)	Appropriations 1990 (1990-91)	Expenditures 1990 (1990-91)	Budget 1991 (1991-92)	Recommended 1991 (1991-92)	Not Recommended (omit cents)
	GENERAL GOVERNMENT	(omit cents)	(omit cents)	(omit cents)	(omit cents)	
1	Town Officers' Salary	36,759	36,758	38,120	38,120	20 102
2	Town Officers' Expenses	208,747	192,412	272,621	234,513	38,103
3	Election and Registration Expenses	3,555	3,555	2,364	2,364	
4	Cemeteries	47,025	43,830	38,813	38,313	F F 25
5	General Government Buildings	55,715	56.945	85.710	80,185	5,525
6 7	Reappraisal of Property	47,389	44.135	48,797	46,877	1,920
	Planning and Zoning	94,419	89.041	103,884	103,384	
8	Legal Expenses	38.000	70.326	80,000	5,108	
10	Advertising and Regional Association	5.246	5.246	5,108	5,100	
10	Contingency Fund PUBLIC SAFETY					
11	Police Department	607 207	775 635	910,444	804,386	106,053
12	Fire Department	697.307	775.635			125,000
	Civil Defense	197,657	198,560 404	354,513 1,065	239.513	125,000
13	Building Inspection	700	404	1,003	1,000	
1.4	HIGHWAYS, STREETS & BRIDGES					
15	Town Maintenance					
16	General Highway Department Expenses	551.833	477,005	901,586	765,318	136,268
17	Street Lighting	19.114	19-076	21.562	19,114	- 2,448
	SANITATION	17,110	19,070	21,302	12,117	- 2,770
18	Solid Waste Disposal	222.393	190,568	273,711	246,835	26,876
19	Garbage Removal	777,393	190,506	C/20/11	250,000	20,070
	HEALTH					
20	Health Department	30,280	29.917	32,984	33,456	(472)
21	Hospitals and Ambulances	30,730	7,711	52.504	33,430	11/-/
22	Animal Control					
23	Vital Statistics					
	WELFARE					
24	General Assistance	20,000	18,294	35,000	35,000	
25	Old Age Assistance					
26	Aid to the Disabled					
	CULTURE AND RECREATION					
27	Library	116,385	112,975	111,244	109,244	2,000
28	Parks and Recreation	154.714	135.021	180,787	166,189	14,598
29	Patriotic Purposes	925	900	925	925	
30	Conservation Commission	2.105	1,328	2,719	3,239	(520)
	DEBT SERVICE					
31	Principal of Long-Term Bonds & Notes	73,500	73.500	73,500	73,500	
32	Interest Expense—Long-Term Bonds & Notes	15.915	15.915	11,720	10,464	1,256
33	Interest Expense—Tax Anticipation Notes	6.000	5.745	8,000	8,000	
34	Interest Expense—Other Temporary Loans					
35	Fiscal Charges on Debt					
	CAPITAL OUTLAY					
36			•			
37						
	OPERATING TRANSFERS OUT					
38	Payments to Capital Reserve Funds:	18,931	18,931	16,511	16,511	
39						
40	General Fund Trust (RSA 31:19-a) MISCELLANEOUS	10,000	10,000	15,000	15,000	
41	Municipal Water Department					
42	Municipal Sewer Department					
43	Municipal Electric Department					
	FICA, Retirement & Pension Contributions	74.166	74,353	91.211	91,211	
44	Insurance	74.144 313,072	295,372	373,460	366,035	7,425
45	Unemployment Compensation					

		1	2	3	4
	SOURCES OF REVENUE	Estimated Revenues 1990 (1990-91) (omit cents)	Actual Revenues 1990 (1990-91) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Estimated Revenues 1991 (1991-92) (omit cents)
47	Resident Taxes				1
48	National Bank Stock Taxes				
49	Yield Taxes	2,640	8,653	3,000	3,000
50	Interest and Penalties on Taxes	120,000	104.071	104,000	104,000
51	Inventory Penalties			TOTAL OF	107.000
52	Land Use Change Tax	64,900	75.871	65,000	65,000
	INTERGOVERNMENTAL REVENUES-STATE	1 07.200		00.000	1
53	Shared Revenue-Block Grant	101,994	293,731	102,000	102,000
54	Highway Block Grant	121,035	118,704	123,700	123,700
55	Railroad Tax				I
56	State Aid Water Pollution Projects				
	PAYMENT IN LIEU OF TAXES:				
57	State-Federal Forest Land/Recreation Land/Flood Land	270	228	200	200
58	Other (MS-1, p.2, lines 20-22)				
59	Other Reimbursements	1,947	1,947		
	INTERGOVERNMENTAL REVENUES-FEDERAL				
60	Land & Water Conservation Fund			10,000	10,000
	LICENSES AND PERMITS				
61	Motor Vehicle Permit Fees	735,000	702,125	702,000	702,000
62	Dog Licenses	2.000	2.078	2,000	2,000
63	Business Licenses, Permits and Filing Fees	38.900	34,428	32,000	32,000
	CHARGES FOR SERVICES				
64	Income From Departments	233,226	219,790	210,000	210,000
65	Rent of Town Property	10,200	6,700	1,800	1,800
	MISCELLANEOUS REVENUES				
66	Interests on Deposits	120,000	76,400	62,000	62,000
67	Sale of Town Property				
68	Municipal Court	17,813	14,725	14,500	14,500
	OTHER FINANCING SOURCES				
69	Proceeds of Bonds and Long-Term Notes				
70	Income from Water and Sewer Departments				
71	Withdrawals from Capital Reserve				100
72	Withdrawals from General Fund Trusts				
73	Income from Trust Funds	22,426	9,385	20,000	20,000
74	Fund Balance	36,931	36,931	36,931	36,931
75	TOTAL REVENUES AND CREDITS	1,629,282	1,705,767	1,489,131	1,489,131

Total Appropriations (line 46)	3,634,874
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)	1,489,131
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	2,145,743

BUDGET OF THE TOWN OF Pelham , N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

SUPPLEMENTAL SCHEDULE

10	Petham		
Fis	scal Year Ending		
	10% Limitation per RSA 32	1:8	
76	Total Amt. recommended by Bud. Committee (line 46 Column 4)		3,634,874
	LESS EXCLUSIONS:		
77 78	Principal: Long Term Bonds & Notes (line 31) Interest: Long Term Bonds & Notes (line 32)	\$	
79	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 36 thru 37)	\$	
80 81		\$	
82		\$ \$	
83 84	Mandatory Assessments	\$	
85		\$	
86		\$83,964	
87	Amount Recommended less Exclusions		_3,550,910
88	10% of Amt. Recommended less Exclusions	\$ 355.091	
89	Add Amt. Recommended by Bud. Comm. (line 46 column 4)	\$ <u>355,091</u> \$ 3,634,874	
90	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING		3,989,965
			No. of the last of

FIRST SESSION ANNUAL TOWN MEETING MARCH 12, 1991 MEMORIAL SCHOOL

Before the opening of the meeting, the ballot box was inspected and sealed, the required postings done and the check lists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Janice Koch, Jeannette Surprenant, Barbara Smith, Charlotte Vautier, Priscilla Pike, Blanche Devine and Stephanie Tremblay.

At 10:00 A.m. the Town Meeting was opened by the Moderator, Philip R. Currier. He read the warrants for both the Town and School district. Also, he informed the voters that there were Protest Petitions filed on Articles 6 and 9 respectfully. Articles 1 through 9 would be voted on by ballot. Voting continued throughout the day until 8:00 P.M. After tallying the ballots, the Moderator announced the following results:

2009 Regular ballots cast 28 Absentee ballots cast

2037 Total ballots cast

SELECTMEN (One for three years)

Robert A. Davitt		444		
Richard G. Hagan		152		
Thomas J. Kirby		598		
Paul R. Scott		690	*	Elected

Write-ins
S. Hus I
Charles Riley I
Robert Smith I
Charlotte Vautier

TRUSTEE OF THE TRUST FUNDS (One for three years)

Harold V. Lynde 1414 * Elected

Write-ins Dale Anderson 2 Phil Currier Frank Atwood 1 Brian Key James Bergeron 2 Tom Kirby Herb Currier 2 John Lavallee

James Bergeron2Tom Kirby2Herb Currier2John Lavallee1Charles Curtis1Phil Labranche1Donna Dizazzo1Larry Major1Jerome Ford1Don McCoy1Peter Flynn1Diane Mullaney1

Don Goyette	2	Steve Rossi	ī
Rick Hammar	1	Paul Scott	1
Wilma Hardy	1	Robert Smith	4
Russell Harris	1	Bob Stecci	1
Dennis Harvey	1	Harriet St. Onge	1
Frank Howard	1	C. Vautier	1
Daniel Ilg	1	Tim Zelonis	1
Phyllis Ivers	1	Misc.	1
TRUSTEE OF THE TRUST F	UNDS		
(One for two years)			
Steven A. Rossi		1317 * Elected	
Write-ins			
Frank Atwood	1	William Hayes	1
Ralph Boutwell	1	Dick Hogan	1
Herb Currier	2	S. Hus	1
Tony DiRocco	1	Brian Key	1
Stan Draper	1	Thomas Kirby	1
Carol Fisher	1	Harold Lynde	2
Allen Mannies	1	B. Spaeth	1
Bill McDevitt	1	Bob Stecci	1
Dan Mierswa	1 1	Harriet St. Onge	1
Roland Raza	. 1	James Toscano C. Vautier	1
Charles Riley D. Sackett	1	R. Villandry	1
Bill Scanzani	1	Pat Walsh	1
Paul Scott	1	Tim Zelonis	1
Robert Smith	2	Misc.	i
TRUSTEE OF THE TRUST F	UNDS		
(One for one year)			
Write-ins	,	Decision Market	1
Dan Atwood	1	Daniel Mason	1
James Bergeron	1	James Maskasky	2
Jim Bonomo	1	John Mendosa	1
Mary Cares R. Cares	1	Vincent Messina Diane Mullaney	1
Jeanne Cashman	2	S. Myers	1
Toni Chapman	1	Walter Nickerson	1
Janice Chasse	1	Wayne Nyman	1
N. Coombs	1	Dan Pendergast	1
Beverly Corbin	i	Titus Plomaritis	1
Jim Cosgro	i	Marietta Potter	1
H. Currier	8	Wilbur Price	ī
Phil Currier	1	Bill Putnam	ī
Wanda Davidson	î	Roland Raza	1
Dick Derby	1		2
T. Dirocco	1	Walter Remeis Fr. Ed Richard	1
Bob Edwards	1	Charles Riley	1
E.D. Fisher	2	Linda Rines	1

D. Pacheco

John T. Goulet

Peter Fisher	1	Cheryl Rossi	2
Josie Fletcher	1	Richard Rossi	3
Jerome Ford	1	Steve Rossi	2
Ken Found	1	Paul Santos	1
Kathy Flynn	1	William Scanzani	1
Peter Flynn	2	Mark Schedeler	1
Jane Garland	1	Paul Scott	2
James Giarusso	1	Chris Sharp	1
John Goulet	4	Bob Smith	3
Hank Goyette	1	Harriet St. Onge	1
Renee Grant	1	Doreen Strawbridge	1
Richard Hagan	1	John Taylor	1
Russ Harris	1	Charlotte Telsey	1
Dennis Harvey	1	Dennis Tenczar	1
William Hayes	2	James Toscano	1
Glen Hirsch	1	Roseann Toscano	1
S. Hus	1	Charlotte Vautier	2
James Johnson	1	M. Walsh	1
Mike Jones	1	John Woodbury	1
George Kandar	1	T. Young	1
Brian Key	1	Tim Zelonis	2
Tom Kirby	5	Wm. Zentares	1
Susan Kirsti	1	Misc.	3
Walter Kosik	1		
Mary Lavallee	1		
Ace Leclercq	1		
Hal Lynde	4		
Larry Major	1		
Doris Mannies	1		

LIBRARY TRUSTEE (One for three years)

Write-ins			
William McDevitt	11	Ralph Boutwell	
Marietta Potter	7	E. Carver	
Allen Mannies	6	Jean Cashman	
Frank Atwood	1	Toni Chapman	
Donna Beales	1	Herb Currier	
Mary Ann Bennett	1	Priscilla Currier	
Jim Bonomo	1	Robert Davitt	
Dick Derby	1	Hal Lynde	
Barbara Fagan	1	Pat Madden	
Avis Fairbanks	1	Sue Maiocchi	
Laura Fedele	1	Bob Marsden	
Kathy Flynn	2	James Maskasky	
Jerome Ford	1	Roger Matte	
Duane Fox	1	Marsha McCracken	
Jane Garland	1	Dan Mierswa	
Fred Gendron Jr.	1	Dana Montouri	
John Goulet	3	Bonnie Moore	
Dennis Goyette	1	Kay Neskey	
Don Goyette	1	Wayne Pitts	
Renee Grant	1	Louise Purcell	

	Michael Graveles	1		Gwynne Redman	1
	Richard Hagan	ī		Virginia Remeis	ī
	John Hargreaves	ī		Charles Riley	ī
	Russ Harris Jr.	ī		Adam Rines	ī
	Judy Hayes	î		Cheryl Rossi	ī
	Phil Healey	3		Sue Rotondi	ī
	C. Higgins	1		Paul Scott	3
	Dorothy Himber	2		Robert Smith	í
	Glen Hirsch	i		Richard Speck	ī
	S. Hus	ī		Harriet St. Onge	ī
	Phyllis Ivers	ī		Patricia A. Taylor	1
	B. Kelley	3		Susan Tesch	2
	Brian Key	i		James Toscano	1
	Tom Kirby	2		Diane Tryon	1
	Walter Kosik	1		C. Vautier	i
	Linda Kubit	ī		Pam Walsh	i
	Mary Lavallee	1		Margaret Wright	1
	Janet Lawrence	1		Mary Yannetti	1
		1			1
	Elizabeth Lenteres	2		T. Young	1
	Mary Liponis	_		Karen Zabel	4
	John Lowe	1		Tim Zelonis	4
	COMMITTEE CONTRACT				
	DGET COMMITTEE				
11	nree for three years)				
	Tack I Causes		٥	64 * Elected	
	Jack L. Caynon A. Russell Harris Jr.	٠.		61 * Elected	
	A. Russell nattis of.		12	or Blecked	
īr	ite-ins				
	Robert Smith	91	*	Elected	
	Roger Bellerose	1		Glen Hirsch	1
	James Bergeron	3		Sharon Hone	ī
	Jim Bonomo	1		Frank Howard	2
	Charles Brettel	1		G. Kandar	1
	Arthur Buxton	2		Robert Keith	1
	John Cares	6		J. Kelley	ī
	Sandra Corbin	2		Brian Key	1
	Jeff Costura	ĩ		T. Kirby	10
	Herb Currier	6		Lois Landry	1
	Robert Davitt	ĭ		Carolyn Law	ī
	Dick Derby	ī		Phil Labranche	1
	Joseph Deveau	ī		Dave Leriche	1
	Mark Evans	ī		H. Lynde	3
	Carol Fisher	ì		Allen Mannies	1
	Peter Flynn	3		B. Marsden	ī
	Dave Foisie	1		James Maskasky	ī
	Earl Fox	1		D. Mason	ī
	Susan Fraser	î		Roger Matte	1
	K. Frost	i		William McDevitt	2
	Jane Garland	i		David Meltzer	1
	Jim Giarusso	i		J. Muller	1
	John Goulet	4		Keith Oliver	2
	Al Greenhalgh	1		Carol Perrotta	1
	R. Hagan	1		Wayne Pitts	î
	K. Hagaii			Harne Frees	_

Evan Haglund 1 R. Hammar 1 Dot Hardy 1 Paula Hargreaves 1 Dennis Harvey 1 William Hayes 2 Cindy Ronning 1 Cheryl Rossi 1 Steven Rossi 2 Leo Rush 1 Paul Scott 2 Wendy Smigelski 1 Bob Stecchi 1 C. Takesian 1 James Tirrell Jr. 1 James Toscano 2 C. Vautier 2 BUDGET COMMITTEE (One for one year)	Titus Plomaritus Denise Prudhomme B. Putnam Roland Raza Walter Remeis Charles Riley Dennis Viger M. Walsh P. Walsh Todd Wells Steven White John Woodbury Rich Young Tim Zelonis Peter Zohdi Misc.	1 1 3 2 1 2 2 1 1 1 1 2 1 2 2
Steven A. Rossi 1200	* Elected	
Write-ins Frank Atwood 1 Robert Bean 2 Jean Cashman 1 Phil Currier 1 Peter Flynn 1 K. Fogarty 1 K. Frost 1 R. Hagan 1 Robert Hill 1 George Kandar 2 Brian Key 1 Tom Kirby 3 Phil Labranche 1 A. Mannies 1 Roger Matte 1 CEMETERY TRUSTEE (Two for three years)	Roland Raza Charles Riley David Robinson D. Sackett Walter Sikut Bob Smith N. Smith Bernie Speath Harriet St. Onge C. Vautier Dennis Viger Rich Young Pat Walsh Tim Zelonis	1 1 1 1 1 1 1 1 2 1 1 1 1
Austin T. Burns 1019 Richard W. Derby 1105 Richard W. Jensen 674	* Elected * Elected	
Write-ins Austin Burns 1 David Bush 1 Richard Derby 1 Peter Flynn 1 Glenn Hirsch 1	S. Hus Richard Jensen Brian Key D. Maiocchi Robert Smith	1 2 1 1

ZONING AMENDAMENTS

QUESTION #1

"Are you in favor of amending Article 1, Section 307-2:F the Zoning Ordinance to clarify the limits of the Aquifer Conservation District." (Recommended by Planning Board) Adopted.

YES 1272 NO 443

QUESTION #2

"Are you in favor of amending Article 1, Section 307-3 of the Zoning Ordinances to redefine the definition of an Aquifer." (Recommended by Planning Board) Adopted.

YES 1233 NO 453

QUESTION #3

"Are you in favor of replacing the existing Section 307-12, Residential District (Article 3 District Regulations) in its entirety, to allow for specific definitions of permitted uses and uses permitted by special exceptions." (Recommended by Planning Board) Adopted.

YES 1055 NO 633

QUESTION #4

"Are you in favor of amending Article 3, Section 307-17-1:D to reclassify to setback distance from a septic system to a wetland." (Recommended by Planning Board) Adopted.

YES 1173 NO 564

QUESTION #5

"Are you in favor of amending Article 2, Section 307-9-IV-19 to reduce the setback requirement of a business sign to a public right-of-way from fifteen feet to three feet." (Recommended by Planning Board) Defeated.

YES 868 NO 905

QUESTION #6

"Are you in favor of amending the Pelham Zoning Map by adding to the business zone, District B-3, parcels designated as TM 10-285, 10-286, containing 1.09 acres more or less." (By Petition) (Not recommended by Planning Board) Protest Petition filed, 2/3 vote required. Defeated

YES 1094 NO 836

QUESTION #7

"Are you in favor of amending Article 3, Section 307-12 (Business District) in its entirety to allow business by Special

Exceptions from the Zonig Board of Adjustment." (By Petition) (Not recommended by Planning Board) Defeated.

YES 591 NO 1174

QUESTION #8

"Are you in favor of amending Article 5, Section 307-26 (non-comforming uses) to change the effective date of the ordinance from March 2, 1976 to January 1, 1980." (By Petition) (Not recommended by Planning Board) Defeated.

QUESTION #9

"Are you in favor of amending Article 3, Section 307-14-A-2 and A-3 (Industrial District) to allow the manufacture of electricity of 30 MW or less from wood, gas and its related fuel processing and storage and to empower the Planning Board to impose conditions for the control of emissions of noxious, hazardous or offensive odor, dust, smoke, gas or noise." (By Petition) (Not recommended by Planning Board) Protest Petition filed, 2/3 vote required. Defeated.

YES 940 NO 1045

SCHOOL DISTRICT

MODERATOR

(One for one year)

Philip R. Currier 1558 * Elected

SCHOOL BOARD MEMBER
(Two for three years)

Duane E. Fox 1309 * Elected Donald Hill 1294 * Elected

SCHOOL TREASURER (One for one year)

Sandra M. Corbin 1468 * Elected

SCHOOL CLERK (One for one year)

Nanette Marvel 1398 * Elected

All ballots were turned over to the Town Clerk for preservation.

Respectfully Submitted Cheryl B. Rossi, Town Clerk

SECOND SESSION ANNUAL TOWN MEETING MEMORIAL SCHOOL MARCH 14, 1991

The Moderator, Philip R. Currier opened the second session of the 1991 Town Meeting at 7:36 P.M. Doris Mannies led the group in the Pledge of Allegiance to the Flag. Mr. Currier introduced those seated on the stage: James Hardy, Ralph Boutwell, Raymond Cashman and Christopher Sintros of the Board of Selectmen; John Lavallee, Chairman and Frank Howard, Vice Chairman of the Budget Committee; Cheryl Rossi, Town Clerk and Michelle Currier, Assistant to the Moderator.

The Moderator recognized all non-registered voters who had been requested to be seated in a specified area. He then set the rules and procedures to be followed. A motion for reconsideration on a line item or article must be made within three additional items on the same evening.

ARTICLES 1 through 9 had been acted upon by ballot on Tuesday.

James Hardy moved to consider Article 19 ahead of Article 10. Seconded. Mr. Hardy stated that it was the wish of the Board of Selectmen and the Budget Committee that we consider the lease/purchase option before purchasing the vehicle. This motion was adopted.

Article 19 (AUTHORIZED AGREEMENT TO LEASE/PURCHASE A RESCUE VEHICLE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. James Hardy amended the article to read as follows: "To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a rescue vehicle at a purchase price of \$125,000.00 over a five (5) year period, with the initial payment not to exceed \$28,912.00 for the first (1st) year and equal payments for the subsequent four (4) years and to raise and appropriate the initial payment not to exceed \$28,912.00 for the first year's payment." Seconded. John Lavallee explained the advantages of leasing the vehicle first. David Fisher, Fire Chief stressed the need for this specialized piece of equipment. After many spoke on this issue, the article was adopted as amended. \$28,912.00

Article 10 (PURCHASE NEW FIRE RESCUE TRUCK) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) No action taken on this article.

Article 11 (AUTHORIZE SELECTMEN TO ACCEPT GIFTS, LEGACIES & DEVISES) Moved and seconded. Adopted.

Article 12 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Moved and seconded. Article adopted.

Article 13 (AUTHORIZE PREPAYMENT OF TAXES) Moved and seconded.

Article 14 Adopted. (BORROW IN ANTICIPATION OF TAXES) moved and seconded.

Article 15 (AUTHORIZED SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL, GOVERNMENTAL AND PRIVATE SOURCES) Moved and seconded. Adopted.

Article 16 AUTHORIZES SELECTMEN TO CONVEY REAL ESTATE ACQUIRED BY TAX COLLECTOR'S DEED) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Tom Kirby stated that many years ago we established the policy to sell property for whatever purpose, at the town meeting. This article would allow Selectmen to sell property whenever the situation arose. Motion to defeat was passed in the affirmative. The article was defeated.

Article 17 (AUTHORIZE SELECTMEN TO ACCEPT DEDICATION OF ANY STREET) Moved and seconded. James Bergeron questioned how this article would affect the Planning Board process? Larry Major then amended the article by adding: until acceptance at the following town meeting. Seconded. Town Counsel, Barbara Loughman stated that roads must be accepted at town meeting. Because of a court decision that town s must not plow private roads, and rather than wait till the following March to accept the road, the Selectmen would have authority to accept any street shown on a sub-division plot approved by the Planning Board and up to regulations during the year; and then the road would formally be accepted at the Town Meeting. This would prevent residents on these streets from being billed for snowplowing on private roads. Article as amended was adopted.

Article 18 (BUDGET FOR GENERAL TOWN OPERATIONS) (RECOMMENDED BY THE BUDGET COMMITTEE \$3,221,628.00) Moved to adopt. Seconded. The following list is the budget committee recommendations:

SERIES	DEPARTMENT	BUDGET	COMM. RECOMMENDATION
100/6000 101/6001 102/6020 103/6030 104/6040 105/6050 106/6540 107/6380 108/8200 109/7820	Town Officer's Selectmen Town Clerk Tax Collector Treasurer Budget Committee Planning Department Trust Accounts Conservation Commissively Welfare Elections	\$	38,120.00 129,738.00 37,318.00 38,099.00 1,460.00 2,198.00 94,348.00 50.00 2,462.00 50.00
110/6070 112/6090 113/6100 114/6200 120/6410 121/6420 122/6600	Town Buildings Appraisal Retirement Technical Staff Computer Cable T.V.		2,364.00 57,285.00 46,877.00 91,211.00 584.00 9,432.00 7,252.00

220/6510	Doline Department	750,349.00
220/6510	Police Department	
202/6520	Fire/Ambulance	205,046.00
204/6150	Board of Adjustment	3,063.00
205/6160	Planning Board	6,473.00
206/6250	Insurance	366,035.00
207/6180	Legal	80,000.00
208/6530	Civil Defense	1,065.00
300/7510	Health	2,447.00
302/7520	Health Services	28,759.00
304/7220	Incinerator	244,255.00
400/7110	Summer	149,022.00
401/7120	Winter	244,608.00
402/7150	Resealing	160,531.00
404/7130	Street Lights	19,114.00
406/7140	Bridges	8,000.00
500/8010	Library	109,244.00
600/7810	Town Poor	35,000.00
700/8110	Memorial Day	900.00
701/8120	Soldier's Aid	25.00
800/8010	Parks & Recreation	102,919.00
803/8300	Senior Citizens	15,148.00
900/6080	Cemetery	38,813.00
1000/8455	-	8,000.00
	Interest Temporary Loans	•
1001/8454	Interest Notes	10,464.00
1002/8453	Principal Notes	73,500.00
		\$ 3,221,628.00

Larry Major amended the figure to \$2,899,465.20. Seconded. Mr. Major explained that the intent was to lower the Budget Committee figure by 10%. Seven registered voters submitted a request to the Moderator for a secret ballot vote on the amended figure. Ballot vote proceeded with the following results; 279 votes cast. One blank. YES 162 -- No 116. Amendment adopted. Mote on the article as amended. Hand count requested. YES 153 -- NO 93 Article as amended was adopted. \$2,899,465.20

Article 20 (STATE HIGHWAY GRANT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Appropriation to be offset by the State highway grant for highway construction. No portion to be raised by taxes. Article passed in the affirmative.

\$ 123,699.78

Robert Fletcher, Road Agent moved that Article 53 be discussed at this time. Seconded. Motion passed in the affirmative.

Article 53 (SITE FOR HIGHWAY DEPARTMENT AND SAND SHED) Moved to adopt. Seconded. Bob Fletcher explained that he was given the task to find a suitable location for this purpose. This tract, Tax Map 7-13, would be removed from the Arthur H. Peabody Memorial Town Forest. It is centrally located and would protect our aquifer as salt is now stored in our aquifer area. The land would also be used for future buildings for the highway department. Article was adopted.

Article 21 (CONSTRUCT A SALT AND SAND SHED) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bob Fletcher explained the expenses before and during construction. He stated that we must as least pave the area of the salt shed. James Hardy said that this was one of the biggest priorities facing the town this year. He urged passage of this article. James Toscano amended the figure to \$50,000.00. Seconded. The amendment was defeated. Vote on the original article was adopted. \$ 79,456.63

Article 22 (PURCHASE TWO 1991 FORD LTD CROWN VICTORIA POLICE CRUISERS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. James Hardy amended the figure to \$48,917.60 to purchase three vehicles instead of two. Seconded. David Rowell, Police Chief, spoke on the need for three new cruisers. He stressed that amount spent on repairs for the vehicles now in use. After much discussion, a motion to limit debate was adopted. Vote on the article as amended was defeated. Vote on the article as written was adopted.

Motion to adjourn at 11:10 P.M. was adopted.

SECOND SESSION MEMORIAL SCHOOL MARCH 18, 1991

The Moderator, Philip Currier called the meeting to order at 7:35 P.M. The Pledge to the Flag was led by Roberta Bedard. He them introduced the town officials seated on the stage.

- Article 23 (CREATED EXPENDABLE GENERAL TRUST FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Frank Howard explained that the purpose of this fund would be to disburse accrued earned time and compensatory time to terminating employees. This item would need to be voted on each year. Article was adopted. \$10,000.00
- Article 24 (OPERATE & MAINTAIN PUBLIC, EDUCATIONAL & GOVERNMENTAL ACCESS CABLECASTING CAPABILITIES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. No portion to be raised by taxes. Article adopted. \$20,654.86
- Article 25 (REPLACE TOWN COMPUTER SYSTEM) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Article was passed in the affirmative. Article was defeated.
- Article 26 (FUND DRUG TASK FORCE) (RECOMMENDED BY THE BUDGET Moved to adopt. Seconded. Article was adopted. \$20,000.00
- Article 27 (COMBINE AND RELOCATE POLICE/FIRE/HIGHWAY RADIO SYSTEM) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Article was passed in the affirmative. Article was defeated.

Article 28 (OPERATING TRANSFER TO EXISTING GENERAL FUND TRUST MAINTENANCE OF RECYCLING FACILITY) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised by taxes. Moved to defeat. Seconded. Ray Cashman explained that the specific amount of \$15,000.00 would have to be raised and that these funds were not available. He urged defeat of this item. Motion to defeat was adopted. Article was defeated.

Article 29 (FUND COLLECTIVE BARGAINING AGREEMENT OF AFSCME LOCAL #1801 FROM APRIL 1, 1991 TO DEC. 31, 1991) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Frank Howard gave an explanation why this was not recommended by the budget committee. Ray Cashman explained this was to fund what was voted upon at the January 25th, Special Town Meeting. It is simply a 4% raise. He urged support of this article. After much discussion debate was limited. Ten registered voters requested a secret ballot vote. When ballot vote complete, Moderator announced the results. There were 209 ballots cast. YES 131 -- NO 78. Article was adopted.

Article 30 (VINYL SIDING OF THE TOWN HALL) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Frank Howard explained the need, Hand count requested. YES 79 -- NO 93. Article was defeated.

Article 31 (OPERATING TRANSFER TO EXISTING CAPITAL RESERVE FUND LAND FILL CLOSURE) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised by taxes. Moved to defeat. Article was passed in the affirmative. Article was defeated.

Article 32 (VINYL SIDING OF TOWN HALL ANNEX) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Ray Cashman stressed the need for this expense. He explained a lot of carpentry work is also necessary. Article was adopted. \$10,000.00

Article 33 (ACCEPT FEDERAL GRANT FROM LAND AND WATER CONSERVATION FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised by local taxes. Moved to adopt. Seconded. Article was adopted. \$10,000.00

Article 34 (INSTALLATION OF DRAINAGE SYSTEM & REPAIR RAYMOND PARK DRIVEWAY) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Article was passed in the affirmative. Article was defeated.

 $\frac{\text{Article 35}}{\text{DEPARTMENT}} \hspace{0.1in} \text{(PURCHASE 3/4 TON PICKUP TRUCK FOR RECREATION } \\ \text{(NOT RECOMMENDED BY THE BUDGET COMMITTEE)} \hspace{0.1in} \text{Moved and seconded.} \\ \text{Dan Gleason spoke in favor of this item.} \hspace{0.1in} \text{Article was defeated.} \\$

Article 36 (BUY OUT LEASE OF KONICA 4291 PHOTO COPIER AT SELECTMEN'S OFFICE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved

- and seconded. Hand count requested. YES 113 -- NO 58. Article was adopted. \$5,589.00
- Article 37 (OPERATING TRANSFER TO EXISTING CAPITOL RESERVE FUND NEW RECYCLING BUILDING) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised by local taxes. Moved to defeat. Seconded. Article was passed in the affirmative Article was defeated.
- Article 38 (FRANCHISE FEES TO PAY TRAINED PEOPLE TO PRODUCE VIDEO TAPES FOR CHANNEL 52) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised from local taxes. Moved and seconded. Article was adopted. \$5,715.00
- Article 39 (PURCHASE BALLISTIC PROTECTIVE VESTS & HELMETS FOR FOLICE DEPARTMENT) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. David Rowell, Police Chief, explained the need for this expenditure. He stated that this expense was not available through the State Crime Fund. Much discussion followed. The motion to defeat the article was defeated. The original article as written was back on the floor. Seconded. Hal Lynde moved to amend the article to purchase only the vests at \$4230.00. He then rescinded his amendment. Vote on the original article was passed in the affirmative. Article adopted. \$5,690.00
- Article 40 (HYDRANT FEES TO BE PAID TO SOUTHERN NEW HAMPSHIRE WATER COMPANY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. \$5,555.00
- Article 41 (NASHUA REGIONAL PLANNING COMMISSION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. \$5,108.00
- Article 42 (RENTAL OF POLICE STATION MOBILE OFFICE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. \$1,200.00
- Article 43 (EXPEND INTEREST GENERATED BY ELMER G. RAYMOND MEMORIAL TRUST FUND FOR OPERATION & MAINTENANCE OF THE PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) No portion to be raised by local taxes. Moved and seconded. Article adopted.

\$4,500.00

- Article 44 (REPLACE DAMAGED PADMOUNT ELECTRICAL TRANSFORMER AT INCINERATOR) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. John Lavallee explained that this expense would be covered by the insurance. Motion to defeat passed in the affirmative. Article was defeated.
- Article 45 (ENGINEERING FEES PERTAINING TO SPECIAL PROJECTS AND ALSO FOR THE PURPOSE OF HIGHWAY DEPARTMENT ROAD ENGINEERING REQUIREMENTS) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Passed in the affirmative. Article was defeated.

- Article 46 (GREATER SALEM CAREGIVERS) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE) Move to adopt. Seconded. Article was adopted. \$2,250.00
- Article 47 (REPAIR & CARPET TOWN HALL ANNEX SELECTMEN'S OFFICE)

 (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Peter
 Flynn spoke of the need for this item. Article was adopted.

 \$1,900.00
- Article 48 (SOFTWARE MAINTENANCE OF POLICE APPLICATIONS SOFTWARE PACKAGE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Passed in the affirmative. Article was defeated.
- Article 49 (PURCHASE POLAROID CAMERA FOR POLICE DEPARTMENT) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Passes in the affirmative. Article was defeated.
- Article 50 (PLACE UNEXPENDED BALANCE OF 1990 CONSERVATION COMMISSION APPROPRIATION IN SPECIAL CONSERVATION FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. \$777.00
- Article 51 (PURCHASE SIX PANEL PINE DOORS FOR POLICE DEPARTMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded.

 Article adopted. \$225.00
- Article 52 (PURCHASE ANIMAL PROTECTIVE GLOVE & 35mm CAMERA FOR ANIMAL CONTROL DEPARTMENT) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Passed in the affirmative. Article was defeated.
- Article 53 Acted upon at a prior session.
- Article 54 (ADOPT ORDINANCE TO PROHIBIT BURNING OF HOUSEHOLD WASTES IN BARRELS) (BY PETITION) Moved to defeat. Seconded. Many residents spoke in favor and urged passage of this ordinance. Albert Greenhalgh, Incinerator Supt. stated that quarterly tests must be done to see if the ash is toxic. If it fails, it has to be handled as hazardous waste. The cost to transport it to Alabama would be astronomical. After must more discussion debate was limited. The motion to defeat the article was defeated. Move to adopt the article as originally written was back on the floor. Seconded: Passed in the affirmative. Article was adopted.
- Article 55 (AUTHORIZE SELECTMEN TO SELL M&L 12-210) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. John Lavallee explained that because of the economic times, the Budget Committee felt it unwise to sell land at this time. Motion to defeat was passed in the affirmative. Article was defeated.

Article 56 (AUTHORIZE SELECTMEN TO SELL M&L 12-216) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Passed in the affirmative. Article was defeated.

Article 57 (DISCONTINUE A SECTION OF OLD GAGE HILL ROAD) (BY PETITION) Moved to adopt. Seconded. James Bergeron stated that this section of the road had been abandoned and not maintained by the town for over thirty years. Many residents felt that this road may be needed when the new mall is opened. It could prove to be very useful to the town in the future. After must discussion, debate was limited. Article was defeated.

Article 58 (AUTHORIZE SELECTMEN TO SELL M&L 9-42, M&L 12-210, M&L 12-216, M&L 12-215, M&L 12-2134 AND M&L 12-214) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Tom Kirby urged support of this article. He explained that the money received through these sales, less the costs, must go into the general fund; and then be transferred to the Municipal Building Capital Reserve Fund. Article was defeated.

Article 59 (ESTABLISH A CAPITAL RESERVE FUND AND APPROPRIATE FROM SURPLUS TO PURCHASE A NEW AMBULANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. John Lavallee stated that the total cost would be about \$70,000.00. Larry Major amended the article by adding: "No portion to be raised by local taxes." Seconded. Amendment was adopted. Article as amended was adopted. \$21,000.00

Article 60 (TOWN PROCLAIM ITS FULL SUPPORT FOR THE UNITED STATES OF AMERICA AND ALLIED FORCES SERVING IN THE PERSIAN GULF) (BY PETITION) Moved and seconded. Adopted unanimously!

Article 61 (REQUEST CONGRESS TO PROHIBIT PHYSICAL DESECRATION OF THE FLAG) (BY PETITION) Moved and seconded. Hal Lynde said this would change the Constitution and the Bill of Rights which we have left untouched for over two hundred years. James Fenton spoke strongly in favor of this article. Much discussion followed pro and con. Debate was limited. Vote on the article was in doubt. Hand count requested. YES 65 -- NO 76. Article was defeated.

John Lavallee, Chairman of the Budget Committee announced the final figure adopted at the town meeting was \$3,308,169.47.

The meeting was adjourned at 11:40 P.M.

Respectfully Submitted Cheryl B. Rossi CMC Town Clerk



Town of Pelham Town Hall Annex 60 Old Bridge St. No. Pelham, N.H. 03076

Board of Selectmen 635-8233

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT 1991 SPECIAL TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that a special Town Meeting will be held at Memorial School on Marsh Road in said Pelham on Friday, January 25, 1991, at 7:30 in the evening to act on the matter of funding the new collective bargaining agreement between AFSCME Local #1801 and the Town of Pelham Board of Selectmen.

To see if the Town will vote to approve cost items for increases in salaries and benefits attributable to a two-year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 for the period of April 1, 1989 through March 31, 1990 in the amount of \$30,347 and for April 1, 1990 through March 31, 1991 in the amount of \$60,668 and to raise and appropriate from accumulated surplus for the 1990 fiscal year the amount of \$76,415 to fund the collective bargaining agreement through December 31, 1990. (APPROVED IN FULL BY THE BOARD OF SELECTMEN) (APPROVED BY THE BUDGET COMMITTEE IN THE AMOUNT OF \$62,668.00)

Given under our hands this 10th day of January, 1991:

Christopher S. Sintros, Chairman

Peter R. Flynn, Vice Chairman

Ralph S. Boutwell Selectman

Ralph S. Boutwell, Selectman

James A. Hardy, Selectman

Raymond J. Cashman, Selectman

A true copy attest

Tenda A. Lawling

Justice of the Peace

47

THE STATE OF NEW HAMPSHIRE

HILLSBOROUGH, SS.

SUPERIOR COURT

PETITION BY THE TOWN OF PELHAM FOR AN EMERGENCY DECREE TO HOLD A SPECIAL TOWN MEETING

DECREE

The above-entitled petition came before the Court for hearing and the Court, having considered the evidence, finds that an emergency has arisen within the Town of Pelham which may require an immediate expenditure of money.

It is hereby ordered, adjudged and decreed that the Town of Pelham Board of Selectmen is authorized to hold a special town meeting to be held at the Memorial School, Marsh Road, in said town of Pelham on Friday, January 25, 1991 at 7:30 p.m. for the purpose of acting upon the article set forth in the accompanying petition, and the meeting shall have the same authority as that of an annual Town Meeting.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a special meeting.

This decree is made solely for the purpose of permitting the special meeting to be held, and it is not to be construed nor interpreted in any other manner nor for any other purpose whatsoever.

ATRUE COPY: John M. Soffre Illd

N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

PELHAM

OF

From	19 to	19
SPECIAL TON	is deceting 1/25/9,	
THIS BUDGI	ET SHALL BE POSTED WITH THE TOWN	WARRANT RSA 31:95 and 32:5
Budget Committee: (Please si	sign in ink)	
	sign in ink)	

		1	2	3	4	5
	PURPOSES OF APPROPRIATION	Actual	Actual	Selectmen's		ommittee
	(RSA 31:4)	Appropriations 1990	Expenditures 1990	Budget 1991	Recommended 1991	Not Recommended
	GENERAL GOVERNMENT	(1990-91) (omit cents)	(1990-91) (omit cents)	(1991-92) (omit cents)	(1991-92) (omit cents)	(omit cents)
1	Town Officers' Salary	(omit denta)	(omit cents)	(Offitt Certis)	(Offit Cents)	
2	Town Officers' Expenses			}	1	
3	Election and Registration Expenses					
4	Cemeteries					
5	General Government Buildings					
6	Reappraisal of Property					
7	Planning and Zoning					
8	Legal Expenses					
9	Advertising and Regional Association					
10	Contingency Fund					
	PUBLIC SAFETY					
11	Police Department			71415	62,668-	
12	Fire Department			10,112	62,000-	
13	Civil Defense					
14	Building Inspection					
	HIGHWAYS, STREETS & BRIDGES					
15	Town Maintenance					
16	General Highway Department Expenses					
17	Street Lighting					
	SANITATION					
18	Solid Waste Disposal					
19	Garbage Removal					
-10	HEALTH					
20	Health Department					
21	Hospitals and Ambulances					-
22	Animal Control					
23	Vital Statistics					
20	WELFARE					
24	General Assistance					
25	Old Age Assistance					
26	Aid to the Disabled					
	CULTURE AND RECREATION					
27	Library					
28	Parks and Recreation					
29	Patriotic Purposes					
30	Conservation Commission					
	DEBT SERVICE					
31	Principal of Long-Term Bonds & Notes					
32	Interest Expense—Long-Term Bonds & Notes					
33	Interest Expense—Tax Anticipation Notes					
34	Interest Expense—Other Temporary Loans					
35	Fiscal Charges on Debt					
	CAPITAL OUTLAY					
36						
37						
	OPERATING TRANSFERS OUT					
38	Payments to Capital Reserve Funds:					
39						
40	General Fund Trust (RSA 31:19-a)					
	MISCELLANEOUS					
41	Municipal Water Department					
	Municipal Sewer Department					
	Municipal Electric Department					
	FICA, Retirement & Pension Contributions					
44	Insurance					
45	Unemployment Compensation					
	TOTAL APPROPRIATIONS			76,415	112110-	

		1	2	3	4
	SOURCES OF REVENUE	Estimated Revenues 1990 (1990-91) (omit cents)	Actual Revenues 1990 (1990-91) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Estimated Revenues 1991 (1991-92) (omit cents
47	Resident Taxes		(Omit cents)		
48	National Bank Stock Taxes				-
49	Yield Taxes				
50	Interest and Penalties on Taxes				
51	Inventory Penalties				1
52	Land Use Change Tax				
	INTERGOVERNMENTAL REVENUES-STATE				
53	Shared Revenue-Block Grant				
54	Highway Block Grant				
55	Railroad Tax				
56	State Aid Water Pollution Projects				
	PAYMENT IN LIEU OF TAXES:				
57	State-Federal Forest Land/Recreation Land/Flood Land				
58	Other (MS-1, p.2, lines 20-22)				1
59	Other Reimbursements				
	INTERGOVERNMENTAL REVENUES-FEDERAL				
60					
	LICENSES AND PERMITS				
61	Motor Vehicle Permit Fees				
62	Dog Licenses				
63	Business Licenses, Permits and Filing Fees				
	CHARGES FOR SERVICES				
64	Income From Departments				
65	Rent of Town Property				
	MISCELLANEOUS REVENUES				
66	Interests on Deposits				
67	Sale of Town Property				
68					
	OTHER FINANCING SOURCES				
69	Proceeds of Bonds and Long-Term Notes				
70	Income from Water and Sewer Departments				
71	Withdrawals from Capital Reserve				
72	Withdrawals from General Fund Trusts				
73	Income from Trust Funds				
74	Fund Balance				
75	TOTAL REVENUES AND CREDITS				

Total Appropriations (line 46)	62.668-
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)	6
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	62,668. —

BUDGET OF THE TOWN OF PELHAM, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

SUPPLEMENTAL SCHEDULE

TO	DWN OF PELHAM		
Fi	scal Year Ending SPECIAL Town meeting	1/25/91	
	10% Limitation per RSA 3	32:8	
			/ / / / 0
76	Total Amt. recommended by Bud. Committee (line 46 Column 4)		62,668
	LESS EXCLUSIONS:		
77 78	Principal: Long Term Bonds & Notes (line 31) Interest: Long Term Bonds & Notes (line 32)	\$	
79	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 36 thru 37)	\$	
	per 110A 33.0 & 33.70 (line 30 title 37)	•	
80		\$	
82 83	Mandatory Assessments	\$	
84		\$	
86		\$	
87	Amount Recommended less Exclusions		62.668
88	10% of Amt. Recommended less Exclusions	s 68 935-	
89	Add Amt. Recommended by Bud. Comm. (line 46 column 4)	\$ 68 935 - \$ 62 668	
			\$19928
90	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING	à	60,533-

SPECIAL TOWN MEETING MEMORIAL SCHOOL

JANUARY 25, 1991

The Special Town Meeting was called to order by the Moderator, Philip R. Currier at 7:33 p.m. He suggested that a group remember our servicemen serving in the Persian Gulf when reciting the Pledge of Allegiance to the Flag. This was led by Carla Bordeleau. After the Moderator introduced the Board of Selectmen on the stage, he then cautioned the non-registered voters not to participate in the meeting. Mr. Currier then read the article to be voted on as follows:

To see if the Town will vote to approve cost items for increases in salaries and benefits attributable to a two-year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 for the period of April 1, 1989 through March 31, 1990 through March 31, 1991 in the amount of \$60,668 and to raise and appropriate from accumulated surplus for the 1990 fiscal year the amount of \$76,415 to fund the collective bargaining agreement through December 31, 1990.

Article was moved to approve. Seconded. Christopher Sintros, Chairman of the Board of Selectmen gave a chronological review of the events that led to the article. He urged adoption of this article.

Keith Oliver then presented the Moderator with a request signed by ten registered voters for a secret ballot vote on the article.

Hal Lynde questioned why the Budget Committee recommended figure was not discussed. The Moderator said there would be no discussion on the action of the Budget Committee. Mr. Currier stated that in the collective bargaining process, what the court said was when the two parties reach an agreement, namely, the Board of Selectmen and local members of that union, that cost item would be presented to this meeting. The meeting was not enjoined. Voting will be on the article as submitted. The amount of the article may be increased or decreased; but may not be increased by more than 10%.

Keith Oliver moved to pass over the article till March Town Meeting. The Moderator did not accept this motion. Much discussion pro and con followed on the article. Hal Lynde moved to amend the article by deleting \$6789.00 designated for earned time money and change the figures from \$60,668. to \$53,879. and from \$76,415. to \$69,626. respectively. Several more voters spoke on the amendment. A motion to limit debate was adopted. A vote on the amendment by hand count was overwhelmingly defeated.

Voters proceeded to vote by ballot with the following results:

193 Ballots Cast -- YES 156 NO 35 BLANKS 2
Article was adopted. Motion to adjourn at 9:36 p.m.

Respectfully submitted, Cheryl B. Rossi CMC Town Clerk

11251

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

3.50
0.00

TOTAL \$666,941.50

CREDITS

Remitted To The	Treasurer:			
Motor Vehicle Pe	rmits	\$640,958.00		
Dog Licenses & P	enalties	2,773.50		
Motor Vehicle De	cals	10,121.00		
Title Fees		3,468.00		
Charge for Retur	ned Checks	330.00		
Federal Liens, Fi	ling Fees, UCC'S	2,846.00		
Vital Statistics		6,445.00		
			TOTAL	\$666,941.50

Respectfully Submitted,

Cheryl B. Rossi Cheryl B. Rossi CMC Town Clerk

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

LEVIES OF

DEBITS Toron In 1 1001	1991	1990	PRIOR
Uncollected Taxes - Jan.1, 1991 Property Taxes Land Use Change Tax Yield Taxes		\$1,318,156.39 1,528.65 722.30	
Snowplowing		4,483.10	
Taxes Committed to Collector: Property Taxes Land Use Change Tax Yield Taxes Boat Taxes	\$9,778,597.00 30,150.00 563.83 227.72		
Added Taxes: Property Taxes	-0-	-0-	
Overpayments: Property Taxes	3,635.73		
Charges for Returned Checks:	80.00		
Interest Collected on Deliquent Property Taxes:	16,867.85	63,766.23	
TOTAL DEBITS	\$9,830,122.13	\$1,388,656.67	- 0 -

CREDITS	1991	1990	PRIOR
Remittances To Treasurer: Property Taxes Land Use Change Taxes Yield Taxes Charges for Returned Checks Snowplowing Boat Taxes Interest Collected During Ye	\$8,755,001.28 25,858.00 563.83 80.00 227.72 ear 16,867.85	\$1,305,942.36 1,528.65 722.30 917.80 63,766.23	-0-
Abatements Made During The Year Property Taxes	9,358.00	12,214.03	
Uncollected Taxes-Dec.31,1991 Property Taxes Land Use Change Tax Snowplowing	\$1,017,873.45 4,292.00	3,565.30	
TOTAL CREDITS	\$9,830,122.13	\$1,388,656.67	-0-

SUMMARY OF TAX LIEN ACCOUNTS

	1990	1989	PRIOR
DEBITS Unredeemed Taxes - Jan.1,1991 Taxes Executed To The Town April 30, 1991	\$598,749.15	\$347,113.51	70,087.98
Subsequent Taxes Paid Interest Collected After Lien Redemption Costs	16,337.83 2,790.00	40,246.88 1,642.50	22,840.28 967.50
TOTAL DEBITS	\$617,876.98	\$389,002.89	\$93,895.76
CREDITS Remittances To The Treasurer: Redemptions Interest & Costs After Sale Abatements During The Year Deeded To The Town Unredeemed Taxes-Dec.31,1991	\$266,943.32 19,127.83 - 0 - - 0 - 331,805.83	\$203,856.96 41,889.38 19,087.99 - 0 - 124,168.56	\$67,469.29 23,807.78 2,618.69 - 0 - - 0 -
TOTAL CREDITS	\$617,876.98	\$389,002.89	\$93,895.76

Respectfully Submitted,

Cheryl B. Rossi

Cheryl B. Rossi, Tax Collector

Town of Pelham Treasurer's Report January 1, 1991 to December 31, 1991

Cash on l	Hand 1-1-91	\$2,361,766.62
Add:	Cash Receipts	12,192,698.13
Deduct:	Cash Disbursements	11,839,126.25
Cash on Hand 12-31-91		\$2.715.338.50

Respectfully Submitted,

Charlene F. Takesian Treasurer

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

Again it is indeed a pleasure to report to you that during this period of economic downturn there has been an increase in assessed property values for 1991. More than \$6 million was added in net taxable value. The final net taxable value for 1991 is \$262,553,885.

Although there were no sizable projects, there was some increase in value in several of the various categories of properties due to additional construction. Including the new construction nearly 700 property assessments were reviewed. The majority of the increase in the overall assessed value of the Town was as a result of this review of existing properties, not new construction. Many properties were found to have items (ie: sheds, decks, garages, finished basements, etc.) that had not previously been assessed. Additionally, all current use assessments were reviewed and updated. Next year this program of review will continue.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$564.00 in 1991, less than 15% of the 1990 amount.

Current Use lien releases resulted in \$34,650 in revenue, nearly twice the 1990 amount. Since 1986, Current Use lien releases have generated over \$550,000. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under current use was in excess of \$262,000 in 1991 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 732 exemptions were granted in 1991 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to Others
Elderly Total Exempt Optional Adjusted Elderly Exemption Blind Exemption Solar Heat Exemption Wood Heat Exemption Standard Veterans Exemption Disabled Veterans Exemption	45 44 2 14 43 577	\$98,044 26,279 1,125 1,521 2,159 57,700 9,800
Total	732	\$196,628

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1992 in order to qualify for the 1992 tax year. Applications are available in the Assessor's office in the Town Hall.

Respectfully submitted, Joseph W. Lessard Jr., CNHA Assessor, Town of Pelham

TOWN OF PELHAM

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Pelham Pelham, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Pelham as of and for the year ended December 31, 1990, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Pelham as of December 31, 1990, and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of December 31, 1990, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

Globik + Sedmen Oreferinal association

February 27, 1991

EXHIBIT A

TOWN OF PELHAM

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 1990

	Governmental	Fund Types
		Special
ASSETS AND OTHER DEBITS	General	Revenue
Assets		
Cash and Equivalents	\$2,488,721	\$5,757
Investments		
Receivables (Net of		
Allowances for Uncollectibles)		
Interest	3,419	
Taxes	1,634,465	
Accounts	35,093	
Intergovernmental	64	
Interfund Receivable	33,106	
Inventory		
Prepaid Items	32,611	
Other Debits		
Amount to Be Provided for		
Retirement of General Long-Term Debt		
TOTAL ASSETS AND OTHER DEBITS	\$4,227,479	\$5,757
LIABILITIES AND EQUITY		
Liabilities		
Accounts Payable	\$ 90,541	\$ 774
Accrued Payroll and Benefits	36,944	
Intergovernmental Payable	3,898,198	
Interfund Payable	141,683	
Escrow and Performance Deposits		
General Obligation Debt Payable		
Capital Leases Payable		
Total Liabilities	4,167,366	774
Equity		
Fund Balances		
Reserved for Endowments		
Reserved for Encumbrances	150,162	
Reserved for Inventories		
Reserved for Special Purposes	647	
Unreserved		
Designated for Special Purposes		5,578
Undesignated (Deficit)	(90,696)	(595)
	60,113	4,983
Total Equity		
Total Equity TOTAL LIABILITIES		

Fiduciary Account Fund Types Group		Totals (Memorandum Only)		
Trust and	General Long-	December 31,		
Agency	Term Debt	1990	1989	
\$ 821,039	\$	\$3,315,517	\$3,482,980	
85,227		85,227	85,227	
		3,419		
		1,634,465	1,127,783	
		35,093 64	34,358	
141,683		174,789	46,571	
			195	
		32,611	30,755	
	280,815	280,815	244,798	
\$1,047,949	\$280,815	\$5,562,000	\$5,052,667	
\$	\$	\$ 91,315	\$ 3,531	
		36,944	33,529	
		3,898,198	3,330,459	
33,106		174,789	46,571	
536,552		536,552	698,286	
	171,000	171,000	244,500	
569,658	109,815 280,815	109,815 5,018,613	4,357,174	
263,942		263,942	251,072	
		150,162	145,464	
214,349		214,996	195 171,183	
		5,578	3,943	
		(91,291)	123,636	
478,291		543,387	695,493	
\$1,047,949	\$280,815	\$5,562,000	\$5,052,667	

EXHIBIT B TOWN OF PELHAM

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1990

	Governmental	Fund Types
		Special
	General	Revenue
Revenues		
Taxes	\$ 9,876,510	ŝ
Licenses and Permits	745,785	•
Intergovernmental	414,638	
Charges for Services	197,809	601
Miscellaneous	100,167	256
niscellaneous	100,107	200
Other Financing Sources		
Operating Transfers In	19,138	183
Operating Transfers in		
Total Revenues and Other Financing Sources	11,354,047	1,040
Total Revenues and Other Financing Sources	11,334,047	1,040
Expenditures		
Current		
General Government	1,089,720	
Public Safety	960,594	
	506,375	
Highways, Streets, Bridges		
Sanitation	221,686	
Health	33,106	
Welfare	18,569	
Culture and Recreation	220,885	
Capital Outlay	60,191	
Debt Service		
Principal	73,500	
Interest	21,660	
Other Financing Uses		
Operating Transfers Out	8,356,943	
Total Expenditures and Other Financing Uses	11,563,229	
Excess (Deficiency) of Revenues and		
Other Financing Sources Over (Under)		
Expenditures and Other Financing Uses	(209,182)	1,040
Fund Balances - January 1	269,295	3,943
Fund Balances - December 31	\$ 60,113	\$4,983

Fiduciary	Totals		
Fund Type		dum Only)	
Expendable	December 31,		
Trust	1990	1989	
\$	\$ 9,876,510	\$ 9,165,878	
•	745,785	792,074	
	414,638	402,960	
	198,410	235,344	
23,755	124,178	177,350	
28,931	48,252	244,612	
52,686	11,407,773	11,018,218	
250	4 000 070	070 560	
350	1,090,070	970,569	
	960,594	814,486	
	506,375	796,077	
	221,686	164,265	
	33,106	29,447	
	18,569	9,666	
	220,885	187,803	
	60,191	106,292	
	73,500	73,500	
	21,660	20,316	
8,741	8,365,684	7,991,807	
9,091	11,572,320	11,164,228	
43,595	(164,547)	(146,010)	
226,921	500,159	646,169	
\$270,516	\$ 335,612	\$ 500,159	

EXHIBIT C TOWN OF PELHAM

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual

General and Special Revenue Funds For the Fiscal Year Ended December 31, 1990

		General Fun	d
			Variance
			Favorable
	Budget	Actual	(Unfavorable)
Revenues			
Taxes	\$ 9,922,380	\$ 9,876,510	(\$ 45,870)
Licenses and Permits	775,900	745,785	(30,115)
Intergovernmental	416,983	414,638	(2,345)
Charges for Services	235,426	197,809	(37,617)
Miscellaneous	145,813	100,167	(45,646)
Other Financing Sources			
Operating Transfers In	22,426	19,138	(3,288)
Total Revenues and			
Other Financing Sources	11,518,928	11,354,047	(<u>164,881</u>)
Expenditures			
Current			
General Government	1,100,052	1,089,720	10,332
Public Safety	878,065	960,594	(82,529)
Highways, Streets, Bridges	549,465	506,375	43,090
Sanitation	251,648	221,686	29,962
Health	37,088	33,106	3,982
Welfare	20,025	18,569	1,456
Culture and Recreation	243,473	220,885	22,588
Capital Outlay	169,149	60,191	108,958
Debt Service			
Principal	73.500	73,500	
Interest	21,915	21,660	255
Other Financing Uses			
Operating Transfers Out	8,356,943	8,356,943	
Total Expenditures and			
Other Financing Uses	11,701,323	_11,563,229	138,094
Excess (Deficiency) of Revenues and			
Other Financing Sources Over (Under)			
Expenditures and Other Financing Uses	(182,395)	(209,182)	(26,787)
Fund Balances - January 1	269,295	269,295	
Fund Balances - December 31	\$ 86,900	\$ 60,113	(\$ 26,787)

Sne	cial Reven	ne Funde		Totals (Memorandum C	in l w l
ets.	CIUI ROVOII	Variance Favorable		(IICMOLAIRAM C	Variance Favorable
Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
\$	\$	100 S 100 A	\$ 9,922,380	\$ 9,876,510	(\$ 45,870)
			775,900	745,785	(30,115)
			416,983	414,638	(2,345)
	601	601	235,426	198,410	(37,016)
	256	256	145,813	100,423	(45,390)
	256	250	145,613	100,423	(45,390)
183	183	· <u>·</u>	22,609	19,321	(3,288)
183	1,040	· : 857	_11,519,111	11,355,087	(_164,024)
	,				
			1,100,052	1,089,720	10,332
			878,065	960,594	(82,529)
			549,465	506,375	43,090
			251,648	221,686	29,962
			37,088	33,106	3,982
			20,025	18,569	1,456
183		183	243,656	220,885	22,771
		200	169,149	60,191	108,958
			73,500	73,500	
			21,915	21,660	255
			21/310	22,000	
		All de Company and April 1997	8,356,943	8,356,943	
183		183	11,701,506	11,563,229	138,277
	1,040	1,040	(182,395)	(208,142)	(25,747)
_3,943	3,943		273,238	273,238	
\$3,943	\$4,983	\$1,040	\$ 90,843	\$ 65,096	(\$ 25,747)

EXHIBIT D TOWN OF PELHAM

Statement of Revenues, Expenses and Changes in Fund Balance All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 1990

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Trust Funds</u>	Total (Memorandum Only) December 31, 1989
Operating Revenues New Funds Interest and Dividends	\$ 10,225 14,502	\$ 5,175 14,415
Total Operating Revenues	24,727	19,590
Operating Expenses		
Scholarships General Government	700 	700 1,157
Total Operating Expenses	1,889	1,857
Income Before Operating Transfers	22,838	17,733
Operating Transfers Transfers Out	(10,397)	(9,385)
Net Income	12,441	8,348
Fund Balance - January 1	195,334	186,986
Fund Balance - December 31	\$207,775	\$195,334

EXHIBIT E TOWN OF PELHAM

Statement of Cash Flows All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 1990

	Fiduciary Fund Type Nonexpendable Trust Funds
Cash Flows From Operating Activities Interest and Dividends Received	\$ 14,502
New Funds Received	9,375
Trust Income Distributions	(1,889)
Operating Transfers Out	(9,385)
Net Cash Provided by Operating Activities	12,603
Net Increase in Cash	12,603
Cash - January 1	122,567
Cash - December 31	\$135,170
Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities	
Net Income	\$ 12,441
Adjustments to Reconcile Net Income to Net Cash Provided (Used) by Operating Activities (Increase) in Due From Other Funds Increase in Due To Other Funds	(850) 1,012
Total Adjustments	162
Net Cash Provided by Operations	\$ 12,603

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Pelham, New Hampshire was incorporated in 1746 and operates under a Selectmen form of government.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the Town of Pelham includes all funds, account groups, agencies, boards, commissions and authorities that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

The following organization is not part of the Town and is excluded from the accompanying financial report:

Pelham School District

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities (except those accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

changes in financial position, rather than upon net income determination. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Conservation Commission, Public Library and Muldoon Park Grant Funds.

FIDUCIARY FUND TYPES

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. The following are the Town's Fiduciary Fund Types:

Trust and Agency Funds - Trust and Agency Funds are used to account for the assets held in trust or as an agent for others by the Town. The Nonexpendable and Expendable Trust Funds (which include Capital Reserve Funds) and Developers' Performance Bond Funds are shown in this fund type.

ACCOUNT GROUPS

Account groups are used to establish accounting control and accountability for the Town's general fixed assets and general long-term debt.

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This group of accounts is established to account for all long-term debt of the Town.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However, comparative data have not been presented in all statements, because their inclusion would make certain statements unduly complex and difficult to understand.

C. Basis of Accounting

The accounts of the Governmental, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the "susceptibility to accrual" criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt, are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General and Conservation Commission Funds. This

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

budget is adopted on a basis consistent with generally accepted accounting principles.

The budget is used by the Department of Revenue Administration each fall to set the tax rate for the municipality. Management may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered. Expenditures may not legally exceed budgeted appropriations in total.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

State Statutes require balanced budgets, but provide for the use of beginning General Fund unreserved fund balance to achieve that end. In 1990, the beginning General Fund balance was applied as follows:

Unreserved Fund Balance Used to Reduce Tax Rate

\$ 36,931

Beginning Fund Balance -Reserved for Encumbrances

145,464

Total Use of Beginning Fund Balance

\$182,395

E. Assets, Liabilities and Fund Equity

1. Cash and Equivalents

State Statutes authorize the Town to invest excess funds in the custody of the Treasurer in obligations of the United States
Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this State or the State of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

2. Investments

Investments are stated at cost or, in the case of donated investments, at the market value on the date of bequest or receipt.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

3. Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes or properties involved in bankruptcy as of December 31, 1990 have been reserved. These property taxes total \$103,144.

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Pelham annually recognizes all taxes receivable at the end of the fiscal year unless reserved as explained above.

The Town believes that the application of NCGA Interpretation 3, which would result in a decrease in the undesignated General Fund unreserved fund balance, would give a misleading impression of the Town's ability to meet its current and future obligations. On December 7, 1984, the Governmental Accounting Standards Board (GASB), in response to a related inquiry, gave justification for this deviation from the generally accepted 60-day rule on revenue recognition, concluding that the circumstances relating to the payment of school tax liabilities in New Hampshire were unusual and therefore justified a period of greater than sixty days. This practice is consistent with the previous year.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the two-year redemption period, the property is tax-deeded to the Town.

A receivable for such liens is recognized, with no allowance for uncollectibles due to the process of deeding.

- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

Revenue for these grants is recorded for the period in which eligible expenditures are made.

d. Various service charges (ambulance, police, winter maintenance) are recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles calculated at 27% of the amount billed for 1990 winter maintenance fees.

4. Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

5. Long-Term Liabilities

All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General obligation bonds and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

6. Fund Equity

Reserved Fund Balance

Reserved fund balance indicates that portion of fund equity which has been legally segregated for specific purposes.

Designated Fund Balance

Designated fund balance indicates that portion of fund equity for which the Town has made tentative plans.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31. 1990

Undesignated Fund Balance

Undesignated fund balance indicates that portion of fund equity which is available to reduce taxes of the subsequent year.

F. Leave Pay

Support staff and non-union employees are covered under earned time. Earned time is an alternative manner of covering absence for vacation, personal days, sick leave and military leave. Earned time is granted in varying amounts based on length of service. Estimated value of earned time is \$62,586.

Union employees may accumulate up to 120 days sick leave at a rate of 1 1/4 working days per month. Vacation is granted in varying amounts based on length of service. Vacation pay accumulation does not exceed a normal year's allowance. The value of accumulated sick leave has not been determined.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. General Fund Overdraft of Appropriations

In Exhibit A-2, Statement of Appropriations, Expenditures and Encumbrances, the Town's General Fund expenditures appear to exceed appropriations by \$12,068.

The Town has not violated the provisions of the Municipal Budget Law and, accordingly, has underexpended appropriations by \$42,293 calculated as follows:

Excess of Expenditures Over	
Appropriations (Exhibit A-2)	(\$12,068)

Add: Overdraft of Overlay Account 54,361

Net Unexpended Balance of Appropriations \$42,293

B. Deficit Fund Balances

General Fund

The General Fund has an unreserved-undesignated fund balance deficit of \$90,696 at December 31, 1990. This is caused primarily by a revenue shortfall and an overdraft of appropriations for the current year as detailed in Exhibits A-1 and A-2, respectively.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

Muldoon Park Grant Fund

The Muldoon Park Grant Fund has a fund deficit of \$595 at December 31, 1990. Management intends to fund this deficit out of future operations.

NOTE 3 - ASSETS

A. Cash and Investments

At year end, the carrying amount of the Town's cash deposits is \$3,315,517 and the bank balance is \$2,011,446. Of the bank balance, \$376,729 was covered by Federal depository insurance and \$1,634,717 was uninsured.

The Town is further authorized to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with other Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

The Town's investments are categorized as to risk assumed at year end.

	Ca	tegory		Carrying	Market
		2	3	Amount	Value
Common Stocks Mutual Funds	\$66,104	\$-0-	\$-0-	\$66,104 19,123	\$80,560
Total Investments	\$66,104	\$-0-	\$-0-	\$85,227	\$89,816

- Category 1 Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.
- Category 2 Includes uninsured and unregistered investments, for which the securities are held by the broker or agent in the Town's name.
- Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker or agent, but not in the Town's name.

B. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around May 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than thirty days.

The May 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property taxes, known as overlay. All abatements and refunds are charged to this account. The amount raised in 1990 was \$116,015 and expenditures amounted to \$170,376. The property taxes collected by the Town include taxes levied for the Pelham School District and Hillsborough County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

C. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1990 are as follows:

<u>Fund</u>	Interfund Receivable	Interfund Payable
General Fund	\$ 33,106	\$141,683
Trust and Agency Funds		
Expendable Trusts		
Capital Reserve Funds	140,833	5,302
Other Town Trusts		12,763
Nonexpendable Trusts	850	10,397
Agency Funds	4	4,644
<u>Totals</u>	\$174,789	\$174,789

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

The Town has recorded \$3,898,198 as an intergovernmental payable, which represents the balance of the school district assessment due to be paid to the Pelham School District during the six-month period ending June 30, 1991.

B. Defined Benefit Pension Plan

The Town of Pelham participates in the New Hampshire Retirement System, a cost-sharing multiple-employer public employee retirement system. This

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

system is a defined benefit contributory retirement plan, administered by the State of New Hampshire, which covers substantially all employees of the State and participating political subdivisions, and the teaching and professional staff of the public school system. The payroll for Town employees covered by the system for the year ended December 31, 1990 was \$977,235; the Town's total payroll was \$1,506,000

The New Hampshire Retirement System provides retirement, disability and death benefits according to predetermined formulae. All full-time employees are eligible to participate in the system.

Covered employees other than police and fire personnel are required by State Statute to contribute 5.0% of their salary to the plan; police and firemen contribute 9.3%. The Town is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1985. These contributions represented 6.23% for police, 8.13% for firemen, and 2.48% for all other employees through June 30, 1990. From July 1, 1990, the Town's contribution rates were 6.82% for police, 8.40% for firemen and 2.20% for all other employees. The contribution requirements for the year ended December 31, 1990 were \$140,526, which consisted of \$68,586 from the Town and \$71,940 from employees.

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1989 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$1,332,083,112. The system's net assets available for benefits on June 30, 1989 (as reported in the Plan's Audited Annual Report dated June 8, 1990) were at \$1,114,621,243. No more recent figures are available at this time. The percentage that the Town has in relation to the entire plan cannot be determined. Nor is 10-year historical trend information required by GASB 5 available for individual employees. See page 32 of the above-referenced Annual Report.

C. Long-Term Debt

1. General Obligation Debt

The following is a summary of general obligation debt transactions of the Town for the fiscal year ended December 31, 1990.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

General Obligation Debt Payable, January 1, 1990	\$244,500
General Obligation Debt Retired	73,500
General Obligation Debt Payable, December 31, 199	0 \$171,000
General obligation debt payable at December 31, 199 the following individual issues:	0 is comprised
\$340,000 Incinerator Repair Note due in annual installments of \$48,500 through 1992 and \$49,000 in 1993; interest at 7.5%	\$146,000
\$125,000 Fire Truck Note due in annual installments of \$25,000 through 1991; interest at 7.5%	25,000
Total	\$171,000
· ·	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is

of

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1990, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Debt

Fiscal Year Ending	Genera	l Obligation	Debt
December 31,	Principal	Interest	Total
1991	\$ 73,500	\$12,825	\$ 86,325
1992	48,500	7,312	55,812
1993	49,000	3,675	52,675
Totals	\$171,000	\$23,812	\$194,812

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

Legal Debt Margin

According to State Law, Town borrowing (exclusive of those exceptions allowed under the provision of the Municipal Finance Act) may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as equalized by the Commissioner of Revenue Administration. At December 31, 1990, the Town of Pelham is using an equalized value of \$531,305,039 and a legal debt margin of \$9,297,838.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

2. Capital Lease Agreements for Equipment

The Town has entered into lease-purchase agreements for equipment, which provide for annual principal and interest payments as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
1991 1992	\$ 20,712 22,501	\$ 8,324	\$ 29,036 29,036
1993	24,447	4,589	29,036
1994 1995	25,026 17,129	2,512 <u>572</u>	27,538 17,701
Totals	\$109,815	\$22,532	\$132,347

Payments of \$7,014 principal and \$3,254 interest were made in the fiscal year ending December 31, 1990. The lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

Total Long-Term Debt	
General Obligation	\$171,000
Capital Leases Payable	109,815
Total	\$280,815

NOTE 5 - FUND EQUITY

Reserved for Encumbrances

The General Fund reserve for encumbrances at December 31, 1990 is detailed in Exhibit A-2 and totals \$150,162.

Reserved for Special Purposes

The \$214,996 of fund balances reserved for special purposes represents \$214,349 of Capital Reserve Funds legally reserved for specific future purposes, and \$647 of the General Fund balance reserved for future purposes.

Reserved for Endowments

The \$263,942 reserved for endowments represents the balance of Trust Funds which must be held for investment or expended for specific purposes.

Designated for Special Purposes

The \$5,578 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

Trust Funds

The principal amount of all Nonexpendable Trust Funds is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The Town's Nonexpendable and Expendable Trust Funds at December 31, 1990 are detailed as follows:

	Nonexpendable Nonexpendable	
Purpose	Principal	Income
Care of Cemeteries Libraries Scholarships Starlighters Drum and Bugle Corps.	\$124,449 56,677 4,676 5,000	\$ 591 15,502 880
Total Nonexpendable	\$190,802	\$16,973
	Expenda	able
Capital Reserve Funds Athletic Fund Ambulance Raymond Park Improvements Robinson Tennis Courts Gibson Cemetery Fence Municipal Building Library Incinerator/Recycling Facility Other Expendable Raymond Park Trust	8,0 2,4 46,5	337 168 228 488 979 176 333
Total Expendable	\$270,	516
Total All Trust Funds	\$478,	291

NOTE 6 - LITIGATION

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

NOTE 7 - SIGNIFICANT EFFECTS OF SUBSEQUENT EVENTS

At a special Town Meeting held on January 25, 1991, the Town appropriated \$76,415 to fund a collective bargaining agreement through December 31, 1990. It was intended by the vote that funding for this appropriation would come from existing surplus. Therefore, no additional amounts would need to be

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1990

raised through taxation for this appropriation. However, audit of the Town's financial statements subsequent to the special meeting disclosed that the surplus was incorrect and not available to fund this appropriation. As explained in Note 2-B, the Town, in fact, had a deficit fund balance of \$90,696.

EXHIBIT A-1

TOWN OF PELHAM TOWN OF PELHAM General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended December 31, 1990

REVENUES	Estimated	Actual	Over (Under) Budget
Taxes			
Property and Inventory	\$ 9,734,840	\$ 9,745,036	\$ 10,196
Yield	2,640	4,180	1,540
Land Use Change Boat	64,900	23,000	(41,900)
Interest and Penalties on Taxes	120,000	104,071	(15,929)
Total Taxes	9,922,380	9,876,510	(45,870)
Licenses and Permits			
Motor Vehicle Permit Fees	735,000	701,902	(33,098)
Dog Licenses	2,000	2,078	78
Business Licenses, Permits and Fees	38,900	41,805	2,905
Total Licenses and Permits	775,900	745,785	(_30,115)
Intergovernmental Revenues State			
Shared Revenue	101,994	101,994	
Business Profits Tax	191,737	191,737	
Highway Block Grant	121,035	118,704	(2,331)
Reimb. a/c State-Federal Forest Land	78	64	(14)
Reimb. a/c Fighting Forest Fires	192	192	, , ,
Other Reimbursements	1,947	1,947	
Total Intergovernmental Revenues	416,983	414,638	(2,345)
Charges for Services			
Income From Departments	191,226	160,575	(30,651)
Rent of Town Property	10,200	6,700	(3,500)
Recycling	34,000	30,534	$(_3,466)$
Total Charges for Services	235,426	197,809	(_37,617)
Miscellaneous Revenues		•	
Interest on Deposits	120,000	71,114	(48,886)
Insurance Dividends and Reimbursements	8,000	6,802	(1,198)
Welfare Reimbursements		4,827	4,827
Court Fines and Damages	17,813	14,305	(3,508)
Other .	145 042	3,119	3,119
Total Miscellaneous Revenues	145,813	100,167	(_45,646)

EXHIBIT A-1 (Continued) TOWN OF PELHAM General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended December 31, 1990

REVENUES	Estimated	Actual	Over (Under) Budget
Other Financing Sources Operating Transfers In Interfund Transfers Trust and Agency Funds Expendable Trust Funds			
Capital Reserve Funds	4,241	4,241	
Other Funds	4,500	4,500	
Nonexpendable Trust Funds	13,685	10,397	$(_3,288)$
Total Other Financing Sources	22,426	19,138	(3,288)
Total Revenues and Other Financing Sources	11,518,928	\$11,354,047	(<u>\$164,881</u>)
Used to Reduce Tax Rate	, 36,931		
Total Revenues, Other Financing Sources and Use of Fund Balance	\$11,555,859		

EXHIBIT A-2 TOWN OF PELHAM General Fund

General Fund Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended December 31, 1990

	Encumbered From 1989	Appropriations 1990
<u>Current</u>		
General Government		
Town Officers' Salaries	\$	\$ 36,759
Town Officers' Expenses		198,547
Election and Registration Expenses		3,555
Cemeteries		40,225
General Government Buildings		45,715
Reappraisal of Property		47,389
Planning and Zoning	5,460	94,419
Legal Expenses		80,000
Employee Benefits		74,144
Insurance		313,072
Cable TV Advisory and Technical Staff	2,012	28,722
Nashua Regional Planning Commission		5,246
Computer/Technical Staff		8,772
Overlay		116,015
Total General Government	7,472	1,092,580
Public Safety		
Police Department		662,551
Fire Department	262	193,467
Civil Defense		700
Hepatitis Vaccine	10,400	
Drug Task Force	20,000	10,685
Total Public Safety	10,662	867,403
Highways, Streets, Bridges		
Town Maintenance	11,468	381,837
Street Lighting		19,114
Resealing		117,146
Bridges		7,500
Highway Marking		12,400
Total Highways, Streets, Bridges	11,468	537,997
Sanitation		
Solid Waste Disposal	547	169,793
Ash Disposal	31,308	50,000
Total Sanitation	31,855	219,793

Expenditures Net of Refunds	Encumbered To 1991	(Over) Under <u>Budget</u>
\$ 36,757 184,085 3,555	\$	\$ 2 14,462
32,658 51,945 44,138 89,041	5,460	7,567 (6,230) 3,251 5,378
68,729 69,705 295,372		11,271 4,439 17,700
30,410 5,246 7,703 170,376	324	1,069 (_54,361)
1,089,720	5,784	4,548
746,711 194,422		(84,160) (693)
404 8,372 10,685	2,028	296
960,594	2,028	(<u>84,557</u>)
410,207 19,076 68,303 5,558		(16,902) 38 48,843 1,942
3,231 506,375	9,169 9,169	33,921
162,388 59,298 221,686	22,010 22,010	7,952

EXHIBIT A-2 (Continued) TOWN OF PELHAM General Fund

Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended December 31, 1990

	Encumbered From 1989	Appropriations 1990
Current (Continued)		
Health		
Health Department		2,516
Animal Control	2,308	4,500
Health Services	2,500	27,764
Total Health	2,308	34,780
Welfare		
General Assistance		20,000
Soldiers Aid		25
Total Welfare	***************************************	20,025
Culture and Recreation		
Library		112,885
Parks and Recreation	324	104,407
Patriotic Purposes		900
Conservation Commission		1,922
Operation of Raymond Park	3,450	4,500
Senior Citizens		15,085
Total Culture and Recreation	3,774	239,699
Capital Outlay		
Ash Landfill Plan and Study	8,490	2,600
Muldoon Park Septic System	15,953	
Municipal Building Design and Repairs	52,390	
Testing and Refitting		
Underground Storage Tanks	232	5,000
Fire Department Equipment	860	
Ballfield Backstop		2,000
Computer Software		1,553
Salt and Sand Shed		33,000
Town Building Improvements .		16,500
Clear Town Land Titles		8,000
Police Equipment		11,571
Fire Equipment		4,200
Cemetery Improvements		6,800
Total Capital Outlay		91,224
Debt Service		
Principal of Long-Term Debt		73,500
Interest Expense - Long-Term Debt		15,915
Interest Expense - Tax Anticipation Notes		6,000
Total Debt Service		95,415

Expenditures Net of Refunds	Encumbered To 1991	(Over) Under <u>Budget</u>
2,153 3,189	3,129	363 490
<u>27,764</u> <u>33,106</u>	3,129	853
18,544 25		1,456
18,569		1,456
110,924 93,567	21.4	1,961
900 1,145	314	10,850
6,821 7,528 220,885	1,124	7,557 21,150
6,415 13,598	4,675 2,355	
755	51,635	
5,232 850 2,000		10
504 500	1,049 32,500	C 450
4,575 1,597	5,475 6,403	6,450
12,059 6,159	2,512	(3,000) (1,959)
5,947		853
60,191	106,604	2,354
73,500		
15,915 5,745		255
95,160		255

EXHIBIT A-2 (Continued) TOWN OF PELHAM General Fund

Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended December 31, 1990

	Encumbered	Appropriations
	From 1989	1990
Other Financing Uses		
Operating Transfers Out		
Interfund Transfers		
Special Revenue Funds		
Conservation Commission		183
Expendable Trust Funds		
Capital Reserve Funds		18,931
Other		10,000
Intergovernmental Transfers		
School District Assessment		7,522,948
County Tax Assessment		804,881
Total Operating Transfers Out		8,356,943
Total Appropriations, Expenditures		
and Other Financing Uses	\$145.464	\$11.555.859

Expenditures Net of Refunds	Encumbered _To 1991	(Over) Under <u>Budget</u>
183 18,931 10,000		
7,522,948 <u>804,881</u> <u>8,356,943</u>		
\$11,563,229	\$150,162	(\$12,068)

EXHIBIT A-3 TOWN OF PELHAM General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended December 31, 1990

<u>Unreserved - Undesignated</u> <u>Fund Balance - January 1</u>		\$123,636	
Deductions Unreserved Fund Balance Used to Reduce the 1990 Tax Rate Increase in Reserve for Special Purposes Total Deductions	\$ 36,931 647	37,578	\$ 86,058
Additions 1990 Budget Summary			
Revenue Deficit (Exhibit A-1) Overdraft of	(\$164,881)		
Appropriations (Exhibit A-2) 1990 Budget Deficit	(12,068)	(\$176,949)	
Decrease in Reserve for Inventories Total Additions		<u>195</u>	(<u>176,754</u>)
Unreserved - Undesignated Fund Balance - December 31			(\$ 90,696)

EXHIBIT B-1 TOWN OF PELHAM Special Revenue Funds Combining Balance Sheet December 31, 1990

<u>ASSETS</u> Cash and Equivalents		Public Library \$4,000	Conservation Commission \$1,578	Muldoon Park Grant Fund \$179
LIABILITIES	S AND EQUITY			
<u>Liabilities</u> Accounts Payable		<u>\$</u>	\$	<u>\$774</u>
Equity Fund Balances Unreserved				
	Special Purposes	4,000	1,578	(<u>595</u>)
	LIABILITIES EQUITY	\$4,000	\$1,578	\$179

Totals			
December 31, 1990	December 31, 1989		
<u>\$5,757</u>	<u>\$4,717</u>		
<u>\$ 774</u>	<u>\$ 774</u>		
5,578 (<u>595</u>) <u>4,983</u>	4,538 (<u>595</u>) 3,943		
<u>\$5,757</u>	<u>\$4,717</u>		

EXHIBIT B-2

TOWN OF PELHAM Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 1990

	Public <u>Library</u>	Conservation Commission	Muldoon Park Grant Fund
Revenues Charges for Services Miscellaneous	\$ 601 182	\$ 74	\$
Other Financing Sources Operating Transfers In	<u>.</u>	183	
Total Revenues and Other Financing Sources	783	257	_
Expenditures Current Culture and Recreation			
Excess of Revenues and Other Financing Sources Over Expenditures	783	257	
Fund Balances - January 1	3,217	1,321	(_595)
Fund Balances - December 31	\$4,000	\$1,578	(<u>\$595</u>)

Totals				
December 31, 1990	December 31 1989			
\$ 601 256	\$ 990 354			
183				
1,040	1,344			
	265			
1,040	1,079			
3,943	2,864			
\$4,983	\$3,943			

EXHIBIT B-3 TOWN OF PELHAN

Special Revenue Fund - Public Library Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended December 31, 1990

 Revenues

 Charges for Services
 \$ 601

 Book Fines
 \$ 601

 Miscellaneous
 182

 Interest
 783

 Fund Balance - January 1
 3,217

 Fund Balance - December 31
 \$4,000

EXHIBIT B-4 TOWN OF PELHAM

Special Revenue Fund - Conservation Commission Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended December 31, 1990

EXHIBIT C-1 TOWN OF PELHAM Trust and Agency Funds Combining Balance Sheet December 31, 1990

	Trust Funds			
	Expe	endable	Nonexpendable	
		Capital		
ASSETS	Town	Reserve	Town	
Cash and Equivalents	\$68,930	\$ 75,743	\$135,170	
Investments		3,075	82,152	
Interfund Receivable		140,833	850	
TOTAL ASSETS	\$68,930	\$219,651	\$218,172	
LIABILITIES AND EQUITY				
<u>Liabilities</u>				
Interfund Payable	\$12,763	\$ 5,302	\$ 10,397	
Escrow and Performance Deposits				
Total Liabilities	12,763	5,302	10,397	
Equity				
Fund Balances Reserved for Endowments	56,167		207.775	
Reserved for Special Purposes	36,167	214,349	201,113	
Total Equity	56,167	214,349	207,775	
TOTAL LIABILITIES				
AND EQUITY	\$68,930	\$219,651	\$218,172	

		To	Totals			
Agency Funds		December 31, 1990	December 31, 1989			
\$541,196		\$ 821,039 85,227 141,683	\$1,081,885			
<u>\$541,196</u>		\$1,047,949	\$1,167,112			
\$ 4,644 _536,552 _541,196		\$ 33,106 536,552 569,658	\$ 46,571 698,286 744,857			
		263,942 214,349 478,291	251,072 171,183 422,255			
<u>\$541,196</u>		\$1,047,949	<u>\$1,167,112</u>			

The notes to the financial statements are an integral part of this statement.

EXHIBIT C-2 TOWN OF PELHAM Fiduciary Fund Type Expendable Trust Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 1990

	Town	Capital	Totals		
	Trust <u>Funds</u>	Reserve Funds	December 31, 1990	December 31, 1989	
Revenues Interest and Dividend Income	\$ 5,279	\$ 18,476	\$ 23,755	\$ 16,063	
Other Financing Sources Operating Transfers In		28,931	28,931	115,000	
Total Revenues and Other Financing Sources	5,279	47,407	52,686	131,063	
Expenditures Current General Government	350		350	382	
Other Financing Uses Operating Transfers Out	4,500	4,241	8,741	120,227	
Total Expenditures and Other Financing Uses	4,850	4,241	9,091	120,609	
Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	429	43,166	43,595	10,454	
Fund Balances - January 1	55,738	171,183	226,921	216,467	
Fund Balances - December 31	\$56,167	\$214,349	\$270,516	\$226,921	

The notes to the financial statements are an integral part of this statement.

EXHIBIT C-3 TOWN OF PELHAM Agency Fund Statement of Changes in Assets and Liabilities For the Fiscal Year Ended December 31, 1990

Developers' Performance Bond Fund	Balance January 1, 1990	Additions	Deductions	Balance December 31, 1990
<u>ASSETS</u>				
Cash and Equivalents	\$702,930	\$104,142	\$265,876	\$541,196
<u>LIABILITIES</u>				
Interfund Payable Escrow and Performance Deposits	\$ 4,644 698,286	\$ 104,142	\$ 265,876	\$ 4,644 536,552
TOTAL LIABILITIES	\$702,930	\$104,142	\$265,876	\$541,196

The notes to the financial statements are an integral part of this statement.

To the Members of the Board of Selectmen Town of Pelham Pelham, New Hampshire

We have audited the financial statements of the Town of Pelham for the year ended December 31, 1990, and have issued our report thereon dated February 27, 1991. In planning and performing our audit, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

During the course of our review, the following conditions were noted that were not considered to be material weaknesses as defined above:

TRUST FUNDS

A. Investment of Capital Reserve Funds

During our audit of the Capital Reserve Fund records, it was noted that the Robinson Tennis Courts Fund has investments in Corporate Stock.

R.S.A. 35:9 outlines legal investments for Capital Reserve Funds and states in part: "Said capital reserve fund shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the shares of a cooperative bank, building and loan association, or federal savings and loan association, in this state or in bonds, notes or other obligations of the United States government, or in bonds or notes of this state...". Based upon inquiries made during the course of our audit, we could not determine whether or

TOWN OF PELHAM NEW HAMPSHIRE

COMMUNICATION OF REPORTABLE CONDITIONS, COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1990

not this investment was required by some trust instrument or whether this fund should instead be classified as an expendable trust rather than as a Capital Reserve Fund.

We have requested that Town personnel research this matter so that the fund can be properly classified or so the Trustees can consider alternative investments that conform to Capital Reserve Fund legal requirements.

B. Custody of Capital Reserve and General Trust Funds

During 1989, the Town established two Capital Reserve Funds for landfill closure and a new recycling building, and established a General Trust Fund for maintenance of the recycling facility. At December 31, 1990, the monies of each of these funds were in the custody of the Town Treasurer. R.S.A. 35:10 states in part: "The trustees of trust funds of a town or city shall have custody of any capital reserve of a town...". and R.S.A. 31:25 states in part: "The trustees shall have the custody of all trust funds held by their town."

In order to comply with State statutes, we recommend that the Town Treasurer transfer all monies that relate to Capital Reserve and General Trust Funds to the Trustees of Trust Funds.

TREASURER'S ACCOUNTS

A. Non-sufficient Fund Checks

As indicated in our management letters for the years 1987-1989, we again note that non-sufficient fund checks returned by the bank are not properly accounted for. At December 31, 1990, returned checks totalling approximately \$523 were used as a reconciling item. We again recommend that these items be followed up on as soon as they become known, and handled properly.

B. Custody of Town Funds

As commented on in previous management letters, the Treasurer does not have custody of the Conservation Fund monies. R.S.A 41:29 outlines the duties of the Treasurer and states in part: "The Town Treasurer shall have custody of all moneys belonging to the Town and shall pay out the same only upon orders of the Selectmen, or, in the case of a conservation fund established pursuant to R.S.A. 36-A:5, upon the order of the conservation commission."

In order to comply with State statutes, and for better reporting purposes, we recommend that the Treasurer take custody of all Town funds.

TOWN OF PELHAM NEW HAMPSHIRE

COMMUNICATION OF REPORTABLE CONDITIONS, COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1990

GENERAL FUND BUDGETING

Referring to Exhibit A-1 of our audit report, the General Fund experienced a revenue shortfall of \$164,881 for the year ended December 31, 1990. By realizing less than what was budgeted, this shortfall had a direct impact on the Town's year-end unreserved fund balance, which was ultimately a deficit of \$90,696, the total components of which can be seen in Exhibit A-3. Given the current economic trends, the material shortfalls in Land Use Change Taxes, Motor Vehicle Permit Fees, Income From Departments and Interest on Deposits were not considered unusual. Many communities have had similar experiences. It is our understanding that management did revise their revenue estimates downward significantly but not enough to prevent the deficit.

We make this point not to be critical but to point out this consideration for the current year. If needed, we would be happy to assist the Town in making these estimates or to accompany Town Officials to the Department of Revenue Administration for the setting of the tax rate. Please do not hesitate to rely upon our expertise in these often complex matters.

GENERAL FIXED ASSET ACCOUNTING

Like many New Hampshire communities, the Town has not maintained a formal record of its fixed assets as required by Generally Accepted Accounting Principles. For this reason, our audit does not cover the Town's General Fixed Assets and therefore our opinion is qualified accordingly. In addition to providing a readily available inventory for insurance purposes, the establishment and maintenance of fixed asset records would provide for greater accounting control over the custody of such assets and enable the Town to prepare financial statements in accordance with generally accepted accounting principles. Formal records would also aid in the planning of fixed asset acquisition and disposition. When Federal Funds and certain State grants are utilized to finance expenditures for fixed assets, adequate records are required.

We are pleased to see that management has begun the task of accumulating fixed asset records. We would be pleased to assist the Town with these records and conforming with generally accepted accounting principles.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which upon acceptance by the Board of Selectmen is a matter of public record.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance have helped us to achieve efficiencies in completing our audit.

TOWN OF PELHAM NEW HAMPSHIRE

COMMUNICATION OF REPORTABLE CONDITIONS, COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1990

After you have had an opportunity to review our audit report and comments above, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

PLODZÁK & SANDERSON

Professional Association

BOARD OF ADJUSTMENT

1991 ANNUAL REPORT

To The Board of Selectmen and Town Residents:

I would like to take this opportunity to thank all my fellow Board members for their dedication this past year.

Members of the Board

Walter Kosik, Chairman	1992
Peter Fisher, Vice-Chairman	1993
Gary Tepolt, Clerk	1994
James Bergeron	1993
Charlene Takesian	1993
Donald Crossley, Alternate	1993
Kandy Davitt, Alternate	1993
Leo Rush, Alternate	1993
Edward Martin, Selectmen's Representative	
Annmaria Morce Pegording Cogretary resigned 12/9	9.1

Cases Heard

Requests for Variance:	
Requests Granted	
Requests Denied	- 1
No Variance Required	
Case Withdrawn	
Requests for Special Exception:	
Requests Granted	
Requests Denied	
Requests for Rehearing:	
Requests Granted	ı
Requests Denied	

The Board of Adjustment meets on the second Monday of each month, 6 Main Street in the Town Hall.

Respectfully submitted,

Walter Kosik Chairman

CABLE TELEVISION DEPARTMENT

ANNUAL REPORT

The Cable Television Department has continued to expand its scope. PTV-52 has been successful in widening its programming to include sports, community activities, political and religious programming as well as a sprinkling of general interest programs such as dentistry, safety tips, travel and the like. PTV, Pelham Community Television, has recently added another dimension to its operation, 'Pelham Live 51'. All LIVE programs will be broadcast over channel 51. In the past, we have had to disconnect channel 52 and reconnect it at our LIVE shoots. Now we have a channel dedicated exclusively to LIVE programs. Right now the Selectmen's Meetings on Tuesday night is the only regularly scheduled program on 51.

The budget situation that the Town faced last year and the forced shut down of PTV brought a number of issues to light. Because of the way the Cable Department is structured, viability of our public access studio cannot be insured with just the annual maintaining and operating warrant article. We can physically maintain the studio, and pay the Studio Assistant to operate the equipment to broadcast the programs. The administrative functions such as scheduling and processing programs, accepting and scheduling equipment reservations, checking and fulfilling equipment needs, scheduling repairs, purchasing, research and development of schematics and procedures for producer use, line item accounting, plus many other management functions are done by the Cable Coordinator. addition the Coordinator functions as a liason with the cable operator and the residents regarding complaints. The Coordinator must also stay informed and respond to legislative efforts on the part of public access, working with elected legislators and also keep Town Officials and producers informed and educated regarding those issues. Because of the wording of the contract between the Cable Operator and the Town, the administrative and management funding cannot be combined with the maintaining and operating warrant article. The administrative and management functions of the Cable Department have been funded by the budget process. Because the Cable budget was cut to allow funding in other areas of the Town budget, PTV had to close down in November and December due to the effect on the administrative budget. Warrant Article still had money in it but we could not administrate the functioning of the studio because of the cuts.

At Town Meeting this year, there are two Cable Warrant Articles with exactly the same amount in each. One is for the maintaining and operating of the PTV studio and the other is for administrative and managing funding of the Cable Department. 1991 demonstrated what could happen if one is funded and not the other. We ask that the voters consider this and support both these Warrant Articles. Both amounts are funded from franchise fees and NOT TAX MONEY.

The purchase of a mobile production van has also increased our potential greatly. We hope to have this equipment on line for Town Meeting. We seem to be making progress with the interference problem that has haunted us. This problem is actually beyond the scope of PTV and is the responsibility of the Cable Operator. The Cable Television Advisory Committee and the Board of Selectmen are aggressively involved in resolving this situation. We ask for your continued understanding regarding the problem. It is as frustrating for the producers as it is for the viewers.

PTV is a resource to be used by each resident if he so desires. The classes for instruction and certification are free and the equipment use is free. All you need expend is your time and effort.

Respectfully Submitted Linda Dowling Cable Coordinator

CEMETERY DEPARTMENT ANNUAL REPORT

To the residents of Pelham;

It seems like the year 1991 was a year of growth - like the grass never stopped growing right up to freeze-up. We had our hands full trying to keep all cemeteries looking good and repairing broken stones, standing up downed stones and reseeding.

The big wind storm we had in late summer snapped a huge pine tree at Gumpus Cemetery and it came down in the middle of a group of old slate stones. It is still hard to believe but not one headstone was broken. A couple were moved sideways but not damaged.

We had fifty-six (56) burials this year and the revenue from the Cemetery to the Town was \$11,600.00 from sales of lots, \$7,740.00 from opening and closing of graves, and \$7,358.15 from the Trust Fund as interest, a total of \$26,698.15.

Due to the cutbacks in our budget, we could not complete our fall clean up work in all cemeteries, about the 23rd of October we had to shut down.

If you were watching PTV-52 in November you probably heard the Selectmen Chairman say that they were in charge of Town Cemeteries. That was after this board had asked for a legal opinion on this matter. Instead of getting legal advice, I received a memo from Mr. Flynn stating that the Trusties are only in charge of the Trust Fund Interest. At my expense, I contacted a lawyer and told that Mr. Flynn was in error. Also I contacted the Department of Revenue and Administration in Concord who stated that the R.S.A. Article #289.7 clearly states that the Cemeteries are managed by the Board of Trusties.

In closing I would like it if you would support us, the Board of Trusties, in our efforts to keep improving the Cemeteries of Pelham.

Ralph V. Daley, Chairman Board of Trusties

CONSERVATION COMMISSION

Your Conservation Commission members responsibly and voluntarily continue to promote environmental awareness and concern for sound land use planning as empowered by State law to:

- Protect and encourage proper use of natural resources including our local watershed and aquifer;
- 2. Research local land and water areas;
- Index open space and wetland areas and provide a plan for the proper use and development of these areas.

In 1991, your Conservation Commission worked hard with commitment to maintain and preserve the environmental standards crucial to the quality of our health and well-being as citizens living in the Town of Pelham. Proper closure and mitigation of the old Simpson Mill Road landfill relative to the integrity of the aquifer and town water supplies as well as the withdrawal of plans to build a waste-wood-to-energy plant in North Pelham, similarly another focus of attention relative to underlying aquifer reserves, received much attention. The process demanded much time, effort, commitment, research and support in working in concert with other town boards to effect the most viable outcome for Pelham's future development and the hard decisions that water resource planning entails. To that end, voters supported an update in the zoning to further define and delineate aquifer/wetland recharge areas based upon USGS, State Resource Board and the Nashua Regional Planning Commission's mapping and water quality study completed in 1987. Additionally, the 1991 Town Meeting voted to accept a ban on the unmonitored practice of residential barrel burning of household wastes in an effort to preserve the quality of air we breathe as well.

At the federal level, your commission drafted a response to the president, Representatives, Senators, and EPA officials regarding the pending, federal redefinition of wetlands, especially as such relates to the preservation and quality of public water supplies and wetland/groundwater recharge. Commission members continue to represent Pelham at the annual, N.H. Association of Conservation Commissions Meeting in Concord, serving as an educational forum regarding state environmental issues particular to our resource concerns and needs. Regional meetings are attended throughout the year. Commission members continue to conduct on-site field reviews for State Dredge and fill Permit applications providing assessment of flora, fauna, soils, wetlands/water and other environmental impacts development might bring. For the 15th consecutive year, coliform bacteria test sampling of specific ponds and brooks across town was conducted throughout the summer months. With the exception of One or two sites on Little Island Pond which were retested summarily to ensure a return to acceptable standards, all counts remained well within State Water Quality Standards. At summer's end, town officials and members of the Little Island Pond Water

Association convened to discuss concerns and possible plans relative to preserving and monitoring water quality at the pond in the future.

In concert with other town boards, your commission continues to contribute and support the ongoing update of the Town Master Plan, the bringing to fruition a viable management plan for the Peabody Town Porest, and the final siting of an environmentally sound design/plan for the storage of town road salt.

Most importantly, the long term approach to the protection of Pelham's natural resources rests with all of us through education. Commission members continue to work with the Pelham schools to teach the value of wetlands, the monitoring of aquifer and air quality protection, and wildlife and soils conservation. Earth Day should be everyday and Pelham was ably represented this year at the State's youth Conservation Camp held in June by Tanya Cluff and Rosemary Lawrence, sponsored by your commission and you.

It is essential that development be positive, purposeful and a controlled and orderly process with full consideration given to the protection of our invaluable, irreplaceable natural resources. A great deal of time and effort is expended by the few members of your Conservation Commission to ensure the present quality of our lives in Pelham as we know it, something often taken for granted these days, but that is all changing. There is a plan, an interdependence about us all. As John Greeleaf Whittier once wrote:

Give fools their gold and knaves their power, Let fortune's bubbles rise and fall, Who sows a field or trains a flower or plants a tree, is more than all.

Respectfully submitted,
Gayle A. Plouffe, Chairman
Robert Davitt, Co-Chairman
Douglas Hjorth, Vice Chairman
Paul McLaughlin
Leo Rush

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COUNCIL ON AGING ANNUAL REPORT

The second entity of the Pelham Senior Citizens' Club is the Council on Aging. Not everyone understands the function of this council. The purpose of this Council is to act as a liason between the Senior citizens' organizations and the Board of Selectmen and other Town Boards and Committees. Members are appointed by the Board of Selectmen.

It is also a recognized non-profit fund raising organization by the State and Federal agencies. Funds are raised in various endeavors to provide monies for expenses for various Senior activities that do not qualify as operating expenses under the Town budget to the Seniors. This includes items this year of wall lamps for the Senior living room, Christmas party at Harris', computer transit insurance, computer table, electrical work, Pelham High School Honor Society Scholarship Fund, air conditioner, coordinator's office and chair cushions for each dining chair at the Center and costs of rental buses for Senior trips.

It was voted that the funds in the Council on Aging would not be spent without the approval from the Senior members at a meeting. The money raised was to be spent by the Seniors for the Seniors.

Respectfully Submitted,
George Kandar, Chairman
Edward Mellen, Vice Chairman
Florence Benson, Treasurer
Anne St.Cyr, Secretary

PELHAM FIRE DEPARTMENT

1991 ANNUAL REPORT

To the Honorable Selectmen and the residents of the Town of Pelham:

I am pleased to have the opportunity to present you with my annual report regarding the Pelham Fire Department and its activites, as we try to serve our community.

This year has been an extremely difficult financial time for administration. I would like to thank the Pelham firefighters, call and fulltime for their cooperation, understanding, and support. The call firefighters again gave to the depaartment by relinquishing part of their pay, so training could be carried out in its intended fashion. Allowing all our members to receive the best training possible to protect their community.

We are continuing to work in the field of fire prevention. Working with the school system, buisness, industry, general public and P-TV 52. They have proven to be very successful and we hope with their continued support we can expand our goals.

Unfortunately, fire prevention does not stop all accidents from occurring. As in the years past, we must make sure we have the best trained and highly motivated personnel to do the job. So it is made easier and quicker; therefore, cutting down on the loss in the Town of Pelham

I would like to thank the Board of Selectmen, Highway Department, Planning Department, Police Department and a special thank you to the Towns People for their assistance and support during the past year.

The following is breakdown of calls which the Pelham Fire Department responded to in 1991:

STRUCTURE FIRES07	MUTUAL ATD TO
BRUSH FIRES21	
MOTOR VEHICLE FIRES	AMBULANCE CALLS39
SERVICE CALLS 2	
CHIMNEY FIRES	OTHER

The category OTHER, includes, but is not limited to:

Investigations, appliance fires, electric fires, trash fires, camp fires, bomb threats, charcoal/gas grill fires, hazardous material containments, lost children, illegal burns, arcing electrical wires.etc.

In closing, I would again like to thank all the people of Pelham for their cooperation and their tremendous support to assist the fire department, in its difficult task in making the Town of Pelham a safer place for all.

RESPECTFULLY SUBMITTED.

ERNEST DAVID FISHER
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to an increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking material. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is COMPLETELY covered with snow, requires a written fire permit prior to lighting the fire. Before doing ANY open burning, it is recommeded that you contact you local fire department to see if a permit is required in order to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and Fire Department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green!. Thank you for being fire safe.

ROBERT D. NELSON

E. DAVID FISHER Chief, Forest Protection Municipal Forest Fire Warden

PELHAM FIRE DEPARTMENT ROSTER

E. David Fisher - CHIEF

Willis Atwood, Asst. Chief

Raymond Cashman, Deputy Chief Richard D. Vinal, Deputy Chief

Father Ed. Richard, Chaplain

Daniel S. Atwood, Captain
Philip E. Colburn, Captain
George F. Garland, Captain
John H. Tirrell, Lieut.

FIREFIGHTERS

Orie E. Allen, FF
Paul Barrett, FF
Russell J. Boland, FF/EMT
Jonathan Cares, FF/EMT-D
Robert Chatel, FF/EMT
Richard Clermont, FF
Gary Corbin, FF/EMT-D
Robert Deschene, FF
Daniel Farwell, FF/EMT

Peter Flynn,FF
Hubert Mason, FF
Maureen C. McNamara, FF/EMT-D
William Melanson, FF
Diane Mullaney, FF/EMT
Kennth Mullaney, FF/EMT
Frank Murphy, FF/EMT
Wendy J. Smigelski, FF/EMT-D
Karyn M. Zabel, FF/EMT-I

Robert Bordeleau, FF Safety Officer

TOWN OF PELHAM PELHAM FORESTRY COMMITTEE "Stewards of Pelham's Forest"

INTRODUCTION: The Pelham Forestry Committee is pleased to present its first annual report to the Citizens of Pelham. The town of Pelham established a Forestry Committee at the March 1980 Town Meeting. The committee was charged with the management of the Arthur H. Peabody and Pelham Veterans Memorial Park Town Forest lands. The Forest Committee additionally serves as an advisor to the Board of Selectmen in the management of other Pelham forest lands. The responsibilities and authority of your Forest Committee are contained in RSA's 31:110 through 31:115. The committee has been inactive for some years.

No appointments have been made to the committee for some time. Then this year the Conservation Commission undertook to review the status of the Arthur H. Peabody Memorial Forest. The Commission contacted the University of New Hampshire Cooperative Extension and Mr. Jonathan W. Nute the County Extension Forester. Mr. Nute reviewed the Peabody Forest Lands with Commission members and completed a report of Forest Management Recommendations for Pelham. He provided the Commission with a list of Foresters in Hillsboro county and recommended that Pelham engage a Forester to manage its forest interests.

Independently Mr. Thomas Kirby had begun a review of Pelham's Forest program. An NRPC inventory in 1983 had identified about 1600 acres of Forest land as owned by both the Town and School District. Of this approximately 1400 acres was Town land. Eastern Forest lands are increasing in value today as conservation concerns restrict the availability of Western Forest products. Mr. Kirby reviewed the 1980 Town Meeting action with Mrs. Plouffe of the Conservation Commission and Mr. Lynde of the Recreation Commission. Both agreed that the Forestry Committee should be reactivated and they agreed to serve with Mr. Kirby on the committee.

They requested appointment to the Forestry committee in a July 19th letter to the Board. At the next Selectmens meeting they were appointed and the Forestry committee was reactivated. An organizational committee meeting was held and Mr. Kirby was chosen Chairman. The committee Decided to propose a Professional Forest Management Plan for all significant Pelham Forest lands. This a first step in the responsible stewardship of Pelham's resources. The plans goal would be to foster multiple use forest management.

FIRST YEAR ACCOMPLISHMENTS: A forest management plan provides a detailed

quantitative review of forest lands. It provides an inventory of Tree species and size. Stand density and location is determined. The Forest soils and their condition are identified. Priority forest practices relating to erosion, forest thinning and harvest, passive recreation and wildlife habitat improvement are identified. Overall forest land priorities are developed.

Startup costs are incurred in the preparation of the Forest Management Plan. Forest professionals estimate that a forest in multiple use management will return \$1,000 per acre to the owner over the forest growth cycle. Pelham can realize forest income of approximately \$1,200,000 over the forest cycle with responsible management. That will more than offset Pelham's forest management and practice costs plus returning funds to our General Fund.

The committee contacted three Foresters to provide Pelham an estimate of Forest management costs. In reviewing the Foresters estimates your committee determined that \$9,234 will be needed considering our approximately 1239 acres of public lands. The committee requests your support for the warrant article they have recommended to the Board of Selectmen. This for a professional Forester to prepare a Forest Plan and oversee Forest practice.

Thomas J. Kirby Chairman Harold Lynde Gayle Plouffe

HEALTH OFFICER'S ANNUAL REPORT

The Health Department operation continued to operate in the public health field with emphasis on environmental health hazards and general sanitation. As in previous years, inspections of day care centers, restaurants, and certain retail establishments continued. There were several cases of mumps and measles and several cases of veneral diseases all reported to the State. Septic failures were reported and notices were sent to owners to take corrective measures.

New lead paint and community and non-community water testing regulations were implemented by the State. The Health Officer received these regulations and attended various seminars explaining the individual and the Town's responsibilities in these matters.

There were the usual number of nuisance and miscellaneous calls and complaints ranging from dog and cat bites to illegal dumping and home sanitation problems. These were investigated and resolved.

I wish to thank the Board of Selectmen, Administrative Assistant, Doreen Strawbridge, Planning Department, John Tucker, the Health Agent, Paul Zarnowski and Linda Dowling for their assistance.

Respectfully Submitted, Robert Einsidler Health Officer

HIGHWAY DEPARTMENT ANNUAL REPORT

To the residents of Pelham, N.H.;

This is my second Highway Department Town Report. It's been a real challenge to keep within the funds that were available after the last Town Meeting.

There really isn't a lot that can be said that you haven't heard before. We didn't have alot of snow to plow by inches, but we did get a lot of icy conditions which are much more difficult and costly to deal with, especially when the water freezes and you have to re-sand and re-salt the roads all over again.

We were only able to complete one of the road projects that was planned for 1991. The remainder of the funds available from this project were used for Summer Maintenance Supplies which were cut by the Budget Committee. A portion was used for shimming and re-sealing a few of the other roads that were on the 1991 schedule. Hopefully, we will be able to do more in 1992 as this is what keeps the roads together until we are able to get a repaving program going again. The older roads in town, ones with four to five times the traffic counts than we had a few years ago, are the ones that need to be paved. As you know, all new roads must be paved to Town specifications. It's the older "mix in place" type of roads with shallow bases that need to be paved.

The budget cutting that had to be done to stay within our available funds, required repairing only absolutely necessary projects and then only patching. We also had some serious rain storms throughout the summer and Hurricane Bob which did a lot of damage to the roads and drainage ditches. We were unable to buy more supplies that were needed for the other planned projects for 1991.

It is very important to maintain and care for the roads now, or it is going to cost us much more to fix them in the future, as materials costs continue to rise each year. It is unfortunate that the salt shed project didn't go forward as planned. We desperately need to cover up the salt pile to keep it out of our aquifer, our town's natural resource. My feelings still are to build the salt shed off Old Lawrence Road on town owned land which would also allow for future expansion, such as a maintenance garage, consolidation of cemetery equipment, and recreation equipment as well as highway equipment. The people of Pelham should really consider a Department of Public Works, which would save the Town money.

Respectfully Yours, Robert E. Fletcher Highway Agent

INCINERATOR RECYCLING FACILITY

The Pelham Incinerator Recycling Facility experienced a major transition this past fall in so far as the Superintendent's position is concerned. After many years of services as the Incinerator Superintendent, Mr. Albert Greenhalgh retired in October.

The Incinerator Recycling Facility will soon be managed by a new superintendent who will be chosen some time in March.

The facility continues to be a viable economic entity in the recycling field. Also the Town continues to receive revenue from outside private burns of which all of the funds realized are placed in Capital Reserve Fund which assists in offsetting repair and maintenance costs throughout the year.

The Board of Selectmen look forward to welcoming aboard a new superintendent and do assure the citizens of Pelham that the facility will continue to function well and look forward to new ideas and innovations to improve the facility in the future.

Raymond J. Cashman Chairman, Board of Selectmen Chairman, Solid Waste Committee

MUNICIPAL BUILDING COMMITTEE

The Committee was active during 1991 since the needs it was formed to resolve still exist.

Overcrowded and difficult working conditions are a fact of life in Town offices. Some temporary steps, such as rental of the police trailer, have been taken to provide relief. The current Police/Fire Station is beyond capacity. There are no open bays in the Fire Station for added vehicles, should they be needed. The two police holding cells have been inadequate for quite some time.

The construction of a new Town Hall would provide room for Town offices, Police Department and District Court. This would permit later expansion of the Fire Department into the existing police facility.

The committee has explored alternative ways of selling the Town owned land to help fund the building. The lack of demand for development has made this process more difficult. The cost of construction of the proposed new Town Hall has undoubtedly dropped over the last few years as well.

The Municipal Building Committee continues to work on behalf of the Town to assure adequate facilities for the Town of Pelham.

William McDevitt Chairman

NASHUA REGIONAL PLANNING COMMISSION REPORT

This past year was a difficult yet productive one for NRPC and its member communities. It is heartening to see that while the pace of development has slowed considerably in our region, local leaders have recognized that now is the time to be planning and investing in our future. I am pleased to submit to the Pelham Town Report a brief summary of our key accomplishments for 1991.

Planning Board Training

We conducted four workshops, aimed at the needs of our local planning board members but open to all interested parties in the region, on the following topics: Stormwater Management, Wetland Delineation, Open Space Zoning and Erosion and Sedimentation Control.

Nashua Area Transportation Study

Considerable progress was made on the development of a comprehensive highway plan for the region with the collection of exhaustive traffic and household survey data, a thorough inventory of existing conditions, plus the calibration of a sophisticated transportation model used for future projections.

1990 Census

With the completion of the federal decennial census, and in our role as a Regional Data Center for the U.S. Bureau of the Census, we equipped the agency to more quickly respond to the information needs of our communities and began the organization and distribution of the first series of Census data.

Merrimack River

We completed another phase in our Merrimack River Corridor Management Program working with the four riverfront communities to evaluate local regulations on stormwater management, erosion control, wetland protection, groundwater management and shoreland protection. In addition, we developed and implemented a volunteer river water quality monitoring program, and we prepared and distributed educational materials on household water pollution reduction.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

Solid Waste

In pursuit of a long range intermunicipal solution to the problem of municipal solid waste disposal, we worked with both the regional Solid Waste Management district and the city of Nashua to investigate the feasibility of an integrated waste management project; and we established our agency as liaison between our communities and the Governor's Recycling Program.

Household Hazardous Waste Collection

In conjunction with the Solid Waste Management District, our staff conducted two very successful events: a Spring "paint only" collection in Nashua and a comprehensive collection at four sites around the region in the Fall.

Regional Historic Resources

Recognzing the wealth of historic buildings and sites found in our communities as well as the threat to their preservation, we completed an historic resources assessment of the region and produced a report that also includes local histories and a description of local architectural styles.

Heritage Trail

In 1988, the idea of a continuous trail from Massachusetts to Canada was formally authorized by the N.H. Legislature; and over the course of the last year NRPC has been working both as a member of the state's Heritage Trail Advisory Committee and with our interested communities to plan for local trail segments along the Merrimack River.

Geographic Information System

To enhance our capacity for computer based mapping and information management, we continued to invest in our G.I.S. through the creation of additional data layers including road networks, land use, zoning, Census boundaries and aquifer resources.

Traffic Count Program

With counters at over 100 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet local, state and regional needs.

Local Land Use Fees

We conducted and published our annual survey of the municipal building and development fees assessed by the region's communities, a popular document among local officials and members of the development community.

Regional Groundwater Resources

We completed a study of the high yield aquifers in the region and focused on those ground water resources that extend beyond municipal boundaries to encourage an intermunicipal approach to their long term protection. We were also very involved with the Department of Environmental Services in developing the statewide Wellhead Protection Program.

Regional Economic Development

Given the critical need to expand employment opportunities in the region and to enhance the local property tax base, NRPC assisted the City of Nashua and the Nashua Area Chamber of Commerce in formulating an economic strategic plan for the region and in fostering a regional economic partnership involving all of our communities.

Pelham Special Projects

A major undertaking of the past year was the comprehensive Route 38 corridor study. In addition, in conjunction with the Federal Emergency Management Administration and the NH Office of Emergency Management, we conducted a comprehensive review of Pelham's flood prone area. Staff also assisted in reviewing proposed ordinance revisions for Town Meeting.

Let me close by adding a note of thanks and recognition to our Commissioner from Pelham, Annemarie Hargreaves; and by expressing my gratitude for this opportunity to communicate directly with the people of Pelham through the Town Report.

Respectfully Submitted, Don E. Zizzi, Executive Director

NASHUA REGIONAL PLANNING COMMISSION COMMISSIONER'S REPORT

To the Board of Selectmen and residents of Pelham:

During my time as your representative to the Nashua Regional Planning Commission (NRPC), I found increased interest among my fellow residents in the work of the agency, but often also only a vague understanding of the concept of regional planning commissions. The Annual Town Report seems a perfect vehicle to recap the history and function of NRPC and reach a larger audience with the information.

1. Regional Planning Commissions (RPCs) were formed by the Office of State Planning in August 1969. They were charged with preparing a coordinated plan for the development of their region, and offer technical assistance to member communities in such areas as land use, transportation, housing, commerce and related issues. Their role was to be advisory, and in no way limit the

powers and duties of the local planning boards.

2. There are nine RPCs in the state, their geographical areas intended to reflect "... such factors as community of interest and homogeneity: patterns of communication and transportation: relevance of the region for provision of governmental services and functions and its use for administrating state and federal programs: the existence of physical, social and economic problems of regional character; and

other related characteristics..." (RSA 36:45).

The NRPC consists of the communities of Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Merrimack, Milford, Mont Vernon, Nashua, Pelham and Wilton. To bring these 12 communities together under the umbrella of NASHUA RPC seemed logical, especially since the also likely name of Southern Regional Planning Commission was taken by the towns surrounding the City of Manchester (some others are named Lakes Region, Upper Valley, North County Council etc.). When Pelham residents think of the NRPC, the accent should be on REGIONAL and NOT on Nashua, it not only correctly reflects it's name but spirit. We share the services of NRPC with only eleven other towns; our neighboring Rockingham RPC has twenty-seven members and some are as high as thirty-five or even fifty-one.

3. RPC dues are calculated based upon a formula that factors both population and the real property valuation; NRPC membership has not been raised for the third consecutive year and at \$0.61 per capita is still the lowest in the state (the

assessment for Windham and Salem is \$1.09 per capita).

Pelham is entitled to two commissioners and two alternates as representatives to NRPC, and I urge any interest resident to contact the Board of Selectmen to express the willingness to serve. Meetings are held on the third Wednesday of the month in Nashua at 7:30 p.m., and last generally two hours. Let's give our town it's full and active representation!

Respectfully submitted, Annemarie B. Hargreaves NRPC Commissioner

ANNUAL REPORT

The Parks and Recreation Department was involved in a number of exciting projects during 1991. One of the major accomplishments was the Land and Water Conservation Grant Award, which offered the Recreation Department and the Little League the opportunity to build two new baseball fields at Muldoon Park. This project not only adds significantly to its value, but it will help Muldoon Park serve as the central recreational facility in Pelham.

The second major project completed in 1991 was the Muldoon Park Fieldhouse, which is equipped with a storage area, restroom facilities, and a concession area. Many hours of volunteer labor were given by members of the Little League, Razorbacks, Travel and Recreation Soccer. Without the help of these individuals, the building would not have been completed.

The Raymond Park Lodge has also been the focus of renovations during the past year. Cabinets and linoleum were installed in the kitchen, as well as new paint for all the rooms. Upcoming projects include a handicap ramp for the front door, and the second bathroom will be completed.

The Parks and Recreation Department also benefited from the Hillsborough County Pre-Release Work Program this year. Brush cutting, clearing, painting, and linoleum laying was some of the work done at Pelham Veteran's Memorial Park, Muldoon Park, and Raymond Park.

Despite the difficult economic times, most of the youth programs continued to increase this year, namely fall soccer and biddy basketball. Pelham has been fortunate to be able to offer recreation programs to the community over the years. The Parks and Recreation Department is committed to offer new programs to meet the growing needs of our community. With the help of grants, fundraisers, and volunteers, we hope to continue development of the parks.

In closing, I would like to thank the many local businesses and organizations that donated time and money to the Muldoon Park Development Fund. Most notably, the Pelham Police Relief Association, which generously donated funds to start the fieldhouse construction. I would also like to acknowledge the dedication of the Parks and Recreation and Raymond Park Advisory Boards, who donate their time to this department. Lastly, the seasonal and full time staff should be recognized for their efforts in making the Panks and Recreation Department a success.

Pelham Planning Board 1991 Annual Report

To The Residents of Pelham,

It is with much regret that this board accepts the resignation of Annmarie Morse. Annmarie has been an outstanding recording secretary, never complaining about the long, late hours of our meetings. The records she kept were impeccable. The members of this board will miss Annmarie greatly.

News with a brighter side is we have a new member, Clark Harris. Clark works for a large contractor, and understands the workings of project plans, which makes him a fine addition to this dedicated group.

Regular business that has been seen at the Planning Board for the past five or so years has changed as much as the economy. Full pressure to develop anything that could be sold has dropped off dramatically. This has left time for the board and the Planning Director, John Tucker to concentrate on issues that needed addressing, but were tabled until there was available time.

The board has spent a great deal of time this past year concluding unfinished projects. This task included making sure outstanding projects were finalized, and that bonds, and letters of credit were dealt with before their expiration date. This is to protect the town and the taxpayers from unnecessary and needless expense.

This board has also worked long hours to produce a Master Plan. This has been done through the help and guidance of the Nashua Regional Planning Commission. Through great effort from all board members, and a lot of time, we hope to complete this project this year.

I would like to thank the board members for their time and commitment to doing a fair job, their willingness to attend these meetings, and all the extra tasks asked of them.

I would like to thank Paul Martakos for being such a meticulous secretary, and Doreen Strawbridge for keeping all our records in order, and supplying the necessary documents to the board for each meeting.

Respectfully,

Peter M. Fisher Chairman

Members of the Planning Board

Patrick Culbert Vice-Chairman/1993

Paul Martakos Secretary/1992

Eric Helgemoe 1993

Roger Montbleau 1994 Paul Scott BOS representative

Clark Harris

J.R Gauthier, Jr. 1993

Margetta Robinson 1993

Pelham Planning Department 1991 Annual Report

To the Residents of Pelham,

The declining economy has had its impact on the town budget which in turn effected the Planning Department. We experienced a lay off of our part time secretary which, it appears, will carry through the coming year. This has led to a reduction in our office hours that we are open to the public. During this time we have strived to give you the high level of service you have come to expect.

Although some have felt the effects of our fiscal times, we have experienced an increase in activity. This year there was an across the board increase in permits over the two previous years. In addition, with the banking community tightening its controls, we are being called upon to take a more aggressive approach in the inspection of properties. There has been a streamlining of the permit process where we are working more closely with the Health Agent, Paul Zarnowski, to correct the many septic system failures that have occurred this year.

The issue of building and zoning violations have continued to plague the department. Although we are making some headway with enforcement of violations, there are still several dozen outstanding violations that are going to need attention. The state have recently enacted new legislation that will greatly assist us in combating this problem.

As always we look forward to assisting you in the coming year.

John Tucker Planning Director

Doreen Strawbridge Planning Assistant

BUILDING DEPARTMENT ANNUAL REPORT 1991

Building Inspector: George Tessier

Statistics for 1991 Building Permits:

Two-Family Dwelling Conversion
Commercial Additions
Residential Additions
Sheds

Revenue generated from building permits issued: \$17,447.40

Electrical Inspector: Tim Zelonis

Statistics for 1991 Electrical Permits

A total of one hundred and eighty-two (182) electrical permits were issued in 1991 along with temporary inspections, rough electrical, permanent service, finish inspections and certificate of occupancy inspections.

Revenue generated from electrical permits issued: \$5,283.80

Plumbing Inspector: George Elston

Statistics for 1991 Plumbing Permits

A total of eighty-four (84) plumbing permits were issued in 1991 along with inspections for rough plumbing, finish and occupancy.

Revenue generated from plumbing permits issued: \$3,209.30

REPORT OF THE POLICE DEPARTMENT

To the Residents of Pelham:

In 1991 the Pelham Police Department has redirected its emphasis from that of motor vehicle law enforcement towards patrolling residential streets of the town in order to be more visible in an effort to deter perpetrators of property crime. Although we concentrate on selective enforcement of such motor vehicle offenses as driving while intoxicated, excessive speeds, and failure to stop for the flashing red lights displayed by school buses as they transport their precious cargos back and forth to town schools, police officers on all shifts have been instructed to pay particular attention to the neighborhoods by setting up high visibility with marked patrol cars. We have a strong conviction that higher visibility in those residential neighborhoods will in short time reduce the number of burglaries in town.

In 1991 we have been able to post approximately fifteen {15} "PELHAM CRIME WATCH" signs after having been assisted in obtaining them for the town through the generosity and community interest of the Pelham Business Association and Mr. Al Hammar of Hammar & Sons sign company. Also, a sincere thank you to Mr. Roland Razza for his efforts in getting the signs for the town.

It is our desire to get the word out throughout the town that there is a working crime watch effort being maintained between the residents/business people and the Pelham Police Department in a joint and concerted drive to deter crime here. For example, the crime watch signs have the police emergency number printed on them (635-2121) for all to see, residents as well as non-residents. We are all aware that there are many cellular telephones in motor vehicles travelling our roadways, and it is the police department's intent to make persons possessing mobile telephones use them when they observe crime in Pelham by reporting it while it is in progress to the police.

We have been working very hard in building confidences and co-operation among other law enforcement agencies within and without the state of New Hampshire in an attempt to obtain assistance in matters of mutual concern with especial emphasis on the town of Pelham. The building of these relationships is quite essential to the safety and security of Pelham, and we intend to continue the process for the benefit of the residents of this town.

The Pelham Police Department Drug Task Force has been established this past year. Together with the warrant article money received from the town as matching funds, the drug task force applied for and received a federal

grant in the amount of \$28, 431.00 through the state's Attorney General. The task force is making good progress in identifying drug problems and initiating actions to combat drug abuse offenders with especial attention being directed towards dealers at all levels. The members of the task force have worked closely with local, state, and federal drug enforcement officers in matters of mutual concern.

The town of Pelham Police Department has been accepted as a member of a states' police information network which shares information among members in regard to the processes of refining and interpreting raw intelligence information with the objective of breaking down some of the technological barriers encountered during the investigation of what appear to be complex and complicated types of cases. It is a great accomplishment as well as an honor to have been accepted for membership in such a well established and respected agency.

This past November we sponsored with the assistance and co-operation of the Pelham High School a drug talk and presentation by the former hockey star of the Boston Bruins, Mr. Derek Sanderson. Mr. Sanderson gave a striking and vividly portrayed program regarding his own personal experiences with drug and alcohol abuse. We are all very grateful to him for his talking with grades 8-12 at Pelham High School.

In closing we will continue with our program aimed at making relations between the town's youth and the Pelham Police Department on the positive side. We will continue in our endeavors to make good public relations with the residents of the town high on our list of priorities. All in all we will continue to do our part in the promotion and exercise of "Pelham Pride". Thank you for your support and I look forward to working with you with your continued support throughout 1992.

Respectfully submitted,

David F. Rowell CHIEF OF POLICE

POLICE DEPARTMENT ACTIVITY - 1991

	1990	1991		1990	1991
Homicide	0	0	Offenses against Family	8	1
Rape	4	2	Driving While Intoxicated	62	40
Robbery	6	0	Liquor Laws	292	152
Assault, Aggravated	1	8	Disorderly Conduct	19	24
Burglary	104	112	Other Offenses	123	115
Theft	166	176	Juveniles	24	25
Auto Theft	64	3 1	Motor Vehicle Accidents		214
Assault, Other	17	42	Accidental/Untimeley Death		9
Arson	9	3	Lost/Found/Recvd/Property		83
Forgery	4	0	Civil Cases	56	39
Fraud	36	28	Domestic Cases	79	134
Embezzlement	0	0	Suicide & Attempts	7	5
Stolen Property	7	2 1	Other Incidents	6176	5125
Vandalism	293	275	Motor Vehicle Summons		618
Weapon Offenses	0	0	Escorts	61	23
Sex Offenses	9	7	House Checks	139	89
Drug Offenses	36	7 1	Animals	1019	1171
Gambling	0	1	Parking Citations	34	40
			TOTAL	10057	8684
			Net Decrease	13 %	

POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1991

Chief David F. Rowell

Sergeant Michael S. Ogonowski Sergeant Michael A. Ogiba Sergeant Evan E. J. Haglund Sergeant D. Gary Fisher Sergeant Timothy Kilbride

Officer Kevin M. Barry
Officer Eugene A. Briggs
Officer Robert Cunha
Officer Charles G. Laponius
Officer Dennis P. Lyons
Officer Andrew J. McNally
Officer Lawrence A. Teague
Officer James Basinas

Special Officers

Steven A. Cahalane Neal J. Murphy Roger G. Matte John R. Ogden

Part Time Dispatchers

Robert J. Morrison Anne C. Barrett Warren Carlson Dispatchers

Dorothy A. Hardy Kathy E. Hanson Lauren M. Mackey

Records Clerk
Brenda M. Rizzo

Secretary

Laurette E. Poleatewich

Animal Control Officer
Timothy D. Vincent

Crossing Guard

Kathleen A. Villemaire

ANNUAL REPORT

PELHAM ANIMAL CONTROL A DIVISION OF PELHAM POLICE DEPARTMENT

In 1991 changes were made in the Pelham Animal Control Division. Standard operating procedure for field chemical immobilization, which was approved by the State of New Hampshire took effect. An increase in animal licensing and a decrease in animal euthanization due to a more intertwined relationship with Humane Societies and Rescue League adoption agencies caused a significant change in our policies. Additional training was been provided, at no cost to the town, from the Greater Derry Humane Society.

Licensing is required by State law. The fee for unneutered/unspayed canines is §7.00. The fee for neutered/spayed canines is §4.50. You need proof of rabies inoculation and you can obtain your licenses at the Town Clerk's office. This has to be done by May lst of each year.

If you lose a pet or have any problems feel free to call Animal Control Officer, Tim Vincent at 635-2211.

A much deserved thank you to: Derry Humane Society, Jan Fournier, Danville Placement Center, Carol Moore from the Salem Observer, and last but not least the Windham Animal Hospital. Contributions by these groups and individuals for the Pelham Animal Shelter are greatly appreciated. These contributions proved invaluable during tight budgetary times.

Sincerely yours,
Timothy D. Vincent
Animal Control Officer

PELHAM PUBLIC LIBRARY 1991 ANNUAL REPORT

Despite the downturn in the economy, the demand for services increased this year as the citizens looked for leisure opportunities closer to home. Thanks to our staff, the library continued to improve on the quality of established services.

We added 650 pieces of material to our collection. With selective buying, we updated our magazine, microfilm, newspaper subscriptions; added to our Video collection and tried to keep up with requests from our patrons.

We now have over 7000 library users and in the past year, have issued 375 library cards to new residents and first time library users (first graders). Both Children's and Adult services showed a substantial increase.

The staff and I attended the New Hampshire Library Association Conference in the spring, the CHILIS meeting in the fall and the monthly area Cooperative meetings, sharing and exchanging ideas. The library continues its cooperative activities with the schools. Again, the Sherburne school books were on loan to the public library for the summer.

Our programs, both educational and entertaining, were well attended. The summer reading program involved over 125 town youngsters in various group activities and events which included a "Human Checker Game", sidewalk art contest and a game day. The summer program closed with a costume party attended by 45 children.

The highlight of the year was "Knight of the Ring Program" in which 14 young adults learned "hands on" medieval skills. After passing tests of these skills, the youngsters then went on to a formal "Knighting Ceremony" and declared themselves a Junior support group to the Friends of the Library.

Again, we thank the Friends Group for their moral and financial support throughout the year.

We hope that the people of Pelham will continue to use us as an information center. Through continued cooperation with the schools and school libraries, we hope to bring a greater return for your tax dollar.

Respectfully submitted, Antoinette (Toni) Chapman Library Director

BOARD OF TRUSTEES

Marietta Potter, Chairperson Susan Tesch, Secretary Patricia Madsen, Treasurer Lisa Landry Bonnie Moore

SENIOR CITIZENS NUTRITION PROGRAM ANNUAL REPORT

This organization was established July 1, 1988, the day after the St. Josephs' Community Food Service ended their contract and did not renew it. The Nutrition Program has now been recognized as a non-profit organization and is now incorporated, recognized by State and Federal agencies. The largest of our funds are provided by the Department of Elderly and Adult Services (NPA) or apartment of Health and Human Services, Concord, New Hampshire and a matching fund by the Federal USDA Program. Diners on Fibute \$2.00 for each meal on a donation basis.

Meals are served Tuesday through Friday; Special days are observed for special holidays, Valentine Day, St.Partick's Day, First day of Spring, Easter, Mothers' Day, Fathers' Day, 4th of July. Thanksgiving and him to the last Friday of each month is birthday party day for mother who observed a birthday that month. A dinner is given free.

This year, 1991 was again a very successful year. It could not operate successfully without the combined efforts of many volunteers, who assist our able cook, Sue Hovling in the preparation, cooking and serving of meals and clean-ups. Meals are planned with Federal nutrition guidelines. We invite all Pelham residents who are eligible to participate in this program. Call 635-3800 for information.

Respectfully Submitted,
The Nutrition Board,
George Kandar, Chairman
William Foreman, Vice Chairman
Harriet Foreman, Secretary
Anne St. Cyr, Bookkeeper/Treasurer

SENIOR CITIZENS' ANNUAL REPORT

Established in 1974, the Pelham Senior Center has maintained these seventeen years by providing a social environment for all Pelham Seniors. Each year brings its own special programs, some are continued others are added.

Any Pelham resident who has reached the age of 55 years is invited to become a member. Those who are 60 years of age (and their spouses regardless of age) qualify to participate at the luncheons provided by Pelham New Hampshire Senior Nutrition Program from Tuesday to Friday for a small donation.

Membership is \$2.00 a year renewable in September of each year.

As the year 1991 came to a close, the Seniors can reflect back and realize it was a very good year for the Center for activities which included line dancing, weekly trips for bowling, exercise classes on Wednesday and Bingo on Fridays.

Although craft classes were not held weekly, we did have occasional classes for special events, Valentine wreaths, flowers arranging, annual fair crafts and Christmas projects for the Salvation Army. Health and financial meetings and speakers for such were held several times this year. Blood pressure readings once a month, flu shots in October and living will preparation and notarization of documents in March and November. Eye screening in December.

A newspaper was published for ten months this year. Sue Hovling and her able assistants have helped to make this a success. It is mailed to all paid up members.

Seniors enjoyed trips to the Christa McAullife Planetarium, Rockingham Race Track, Hampton Playhouse, the Castleton Appreciation Dinner for RSVP volunteers, scenic boat ride at Lake Sunapee and luncheon at the nearby inn, a cookout in July at Veterans Memorial Park, a scenic fall foliage bus trip through the While Mountains, a Christmas paper factory trip in December and a few luncheon trips.

On October 31st, Digital Equipment Company donated a complete computer system to the Center by a special grant from them.

In November the Seniors had their Annual Fall Fair and Barn Sale which was very successful. The Seniors 'adopted' three Good Neighbor children. They provided Christmas presents, warm clothing and boots using Yellow Ribbon proceeds. Yellow Ribbons were made to display and offered free to any Town resident but many donations were offered during the 'Desert Storm War'.

On September 29th, members of the Pelham Senior Club received Certificates of Appreciation for volunteer service from the Governor's Office on Volunteerism. Members were honored for their tireless and dedicated work, the Good Neighborhood Fund, the Salvation Army, the Yellow Ribbon Projects and other good works through the year.

1991 saw the sad demise of eleven Senior members.

The Annual Christmas Party was held on December 10th having been postponed from December third due to inclement weather, the first time a postponement was ever made. It was a very enjoyable and successful party due to an excellent committee.

And finally the Pelham High School Honor Society sponsored a Christmas Luncheon for the Seniors on December 17th. They are to be congratulated for being such delightful and caring hosts

Respectfully Submitted
William Foreman, President
Harriet Foreman, Vice President
Gertrude Clark, Treasurer
Anne M. St. Cyr, Secretary

THE PELHAM TECHNICAL STAFF 1991 ANNUAL REPORT "Serving Pelham's Technology Needs"

To the Citizens of Pelham

The Pelham Technical Staff is pleased to submit our eighth annual report on our activities for the year.

TOWN COMPUTER PROJECT

The Town of Pelham has used the Tandy 6000 multiuser computer system (Motorola 68000 based) for the past ten (10) years in the conduct and administration of town affairs. The system operates under the control of the "XENIX" version 3.02.01 S/W operating system. Presently Pelham uses two 6000s each capable of serving nine users. The town hall system serves a full complement of users today. They are the assessor's clerk, the Planning assistant, the Planning clerk, the general use console screen, the Town Clerk/Tax Collector, the police secretary, the police dispatcher, the police clerk, and a police sergeant. The other system is located at the town hall annex and serves seven (7) users at this point. They are the accountant, the accounting clerk, the selectmens secretary, the administrative assistant, the fire department secretary, recreation department secretary and the public access television

The systems are in use for 24 hours each day to serve the Pelham police and fire departments schedule. These early micro-computer systems have served to enable Pelham to respond to the dramatically increasing office record and information retrieval demands of our growing community. This without new clerical staff. At the same time the availability of timely financial data have allowed the town administration (Selectmen and department heads) to tightly manage Pelham's budget.

The staff has devoted a large fraction of its efforts this year to the task of maintaining this aging system. Hardware failures are escalating. The repair costs were approximately \$2.000 above the \$2,500 budgeted for this year. That expense depleted the budget such that the limited system enhancement planned for this year could not be undertaken.

The initial hesitancy of the town staff to adopt computer resources to town operations has been completely overcome at this time.

The police department could immediately use two additional positions as could the fire department. These resources would moderate existing time demands that lead today to increasing overtime needs.

The Town clerks and Tax collectors office lack computer resources to serve the unique office procedure tasks implicit in this specialized municipal function. Specialized software is now available from several sources for these two functions. However it cannot be used on Pelham's older systems. Our computer systems cannot be expanded to serve additional users. Four new users in the tax collectors/town clerks office added to the four in the police and fire departments.

The Technical Staff in light of Pelham's growing problem has developed this year a comprehensive plan to address this need. Your staff has developed a proposal for a modern replacement computer system. Computer hardware costs are continuing to fall. Thus a new modern micro-computer hardware package capable of

serving up to 32 users is a modest \$6,000. Required software resources are more costly totaling approximately \$21,000. The largest single S/W cost is that of upgrading the police administration and information S/W for \$7,500. This will give Pelham the latest Police administration system which today is selling worldwide for \$28,000. This S/W with additional user resources will moderate Police administration, record keeping and paperwork costs.

In a separate warrant article the Staff recommends that Pelham purchase specialized Town Clerk S/W for the new system proposed this year. That town office has experienced the most significant task growth in Pelham over the last few years. The increased population is driving vital record growth and there are newly assigned tasks such as vehicle registration. Computer automation applied at this critical juncture can reduce the pressure for increased staffing.

Your Staff recommends your support of these computer

productivity multiplier resources this year.

SCHOOL TECHNOLOGY PROJECT

Two members of your Staff have volunteered to serve the new "Long Range Technology Planning Committee" for the Pelham School District. This committee work is in its formative stages at this point. The Staff continues to recommend the immediate addition of Computer Aided Drafting resources to the high school program based upon modern general purpose micro-computer hardware.

OTHER PROJECTS

A member of your Staff serves on the Solid Waste Study Committee.

THE STAFF

The Pelham Technical Staff membership has nine (9) public member positions. Additionally the school district Computer Coordinator, the Pelham Planning Director, a Selectmens Representative and a School Board Representative are full members. A public member requires an expertise in a technical area. Expertise obtained either through education or experience. A number of openings presently exist on the Staff. Openings exist for both one, two or three year terms. Interested residents are requested to apply to the Board of Selectmen through the Administrative Assistant at the Town Hall Annex. Appointments are made by the Board of Selectmen upon application and upon recommendation of the Staff.

Staff coordination meetings are held generally on the third Thursday of the month. Your Staff solicits the application of qualified residents. Information can be obtained from the Selectmen's Administrative Assistant at the town Hall Annex or

from Mr. Thomas J. Kirby at 635-2514.

Respectfully Submitted,

Jack Caynon Chairman
Thomas J. Kirby Vice-Chairman
Joseph Fournier
William Scanzani
Charlotte Vautier Selectmen's Rep.
Richard Molloy School Board Rep.

TOWN GROSS WAGES

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236.00
Edwards, Keith
                                            2,015.88
Einsidler, Robert
Elston, George
                                            2,554.08
Farris, Hedwig
                                              825.30
                                            2,971.65
Farwell, Allen
                                            1,564.16
Farwell, Daniel
                                              950.60
Farwell, Sherri
Ferreira Jr. Francis
                                           27,625.65
Fisher, Ernest
                                           32,881.01
Fisher, Gary (Base Pay)
                                           34,541.02
Fisher, Gary (Overtime & Specials)
                                           16,798.93
                                           10,083.76
Fisher, Gary (Retroactive 1989-1990)
Fletcher, Robert
                                           30,952.20
Flynn, Julie
                                              420.75
Flynn, Peter
                                           23,156.26
Foss Jr, Donald
                                            5,876.14
                                           33,780.51
Foss, Donald
Gallant, Jennifer
                                            1,353.80
Garland, George
                                            3,801.54
                                            1,976.27
Gaudette, Carol
Gauthier, Suzanne
                                            3,159.87
Genikos, Christopher
                                            1,365.63
                                           38,186.76
Greenhalgh, Albert
Haglund, Evan (Base Pay)
                                           34,541.02
Haglund, Evan (Overtime & Specials)
                                           16,240.93
Haglund, Evan (Retroactive 1989-1990)
                                           10,306.24
Hanson, Kathy (Base Pay)
                                           21,545.42
Hanson, Kathy (Overtime)
                                            8,967.78
Hanson, Kathy (Retroactive 1989-1990)
                                            4,790.37
Hardy, Dorothy (Base Pay)
                                           21,545.42
Hardy, Dorothy (Overtime)
                                            6,080.54
Hardy, Dorothy (Retroactive 1989-1990)
                                            4,148.31
Hirsch, Glen
                                               24.00
                                              898.44
Hollingsworth, Jill
Hovling, Ronald
                                            1,630.00
                                           12,354.32
Igoe, Linda
Jeknavorian, Aram
                                            1,120.31
                                           12,762.08
Kelly, Betteann
                                            1,206.72
Kempton, Jill
Kempton, Pamela
                                           17,016.87
Kilbride, Timothy (Base Pay)
Kilbride, Timothy (Overtime & Specials)
                                           24,967.60
                                           12,878.04
                                            3,040.00
Kilbride, Tim
                 (Retroactive 1989-1990)
                                           26,968.90
Laponius, Charles (Base Pay)
Laponius, Charles (Overtime & Specials)
                                           18,445.96
Laponius, Chrls (Retroactive 1989-1990)
                                           6,670.60
Latour Jr, Dana
                                               76.00
                                           10,990.77
Lavallee, Linda
                                              914.40
Lavallee, Mary
                                           26,200.80
Law, John
Lyons, Dennis (Base Pay)
                                           29,219.82
Lyons, Dennis (Overtime & Specials)
                                            6,899.76
Lyons, Dennis (Retroactive 1989-1990)
                                            6,126.07
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Mackey, Lauren (Base Pay) Mackey, Lauren (Overtime) Mackey, Lauren (Retroactive 1989-1990) Mannies, Doris Mannies, Allen Marsden, Dorothy	19,672.40 3,690.45 2,087.40 28,290.78 22.25 19,926.42
Mason, Hubert McInnis, Susan McNally, Andrew (Base Pay) McNally, Andrew (Overtime & Specials) McNally, Andrew (Retroactive 1989-1990) McNamara, Maureen	344.52 26,211.58 29,219.82 22,069.63 7,778.28 7,993.44
Mearls, Daniel Melanson, William Mierswa, Jacquelyn Moltenbrey, Karen Moore, Stephen Morris, Sharon	99.84 330.24 12,326.80 2,496.00 1,079.70 727.50
Morrison, Robert Morrissette, Diane Morrissey, Jennifer Morse, Annmarie Mullaney, Diane Mullaney, Kenneth	469.92 9,722.30 369.75 2,441.17 270.40 1,917.76
Murphy, Francis Murphy, Neal Neskey, Larry Newcomb, Linda Ogden, John Ogiba, Michael (Base Pay)	2,100.84 1,342.87 28,577.21 11,355.51 4,006.36 34,541.02
Ogiba, Michael (Overtime & Specials) Ogiba, Michael (Retroactive 1989-1990) Ogonowski, Michael (Base Pay) Ogonowski, Michl (Overtime & Specials) Ogonowski, Michl (Retroactive 1989-1990)	12,842.77 9,756.72 34,541.02 11,547.49 7,667.88
Osborne, Lori Ouellette, Melanie Plouffe, Sarah Poleatewich, Laurette Provencal, Thomas Reardon, Janet	1,570.30 79.69 779.88 28,213.99 766.00 14,842.13
Rizzo, Brenda (Base Pay) Rizzo, Brenda (Overtime) Rizzo, Brenda (Retroactive 1989-1990) Robinson, Raymond Roger, James	18,560.16 1,360.68 3,545.07 2,324.00 178.88
Rossi, Cheryl Rowell, David Santos, Traci Schultz, Debra Shaw, Alysha Smigelski, Wendy	31,441.72 37,807.40 1,318.24 960.21 1,261.40 19,806.56
St.Jean, Greg Strawbridge, Doreen	1,342.12 24,896.88

Suprenant, Chris Suprenant Wendy Takesian, Charlene Teague, Lawrence (Base Pay) Teague, Lawrence (Overtime & Specials) Teague, Lawrence (Retroactive 1989-1990) Tessier, George Therriault, Iris Tirrell, John Titel, Thomas Toupin, Judith Tucker, John Turcotte, Katie Villemaire, Kathleen	
Vinal, Richard	742.40
Vincent, Timothy	20,084.83
Wilkins, Carolyn	2,076.11
Wright, Marjorie	5,763.00
Wright, Nicholas	22.25
Zabel, Karyn	22,322.10
Zelonis, Timothy	6,179.88

Total: 1,753,646.38

BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1991

NAME OF FATHER MAIDEN NAME OF MOTHER	Michael Richard Durand	Michele Lee Hussey	Kyriakoula Kapeleris	Dennis Gordon Bailey	David Robin Robinson Anne Marie Chodakowski	Kurt Andrew Thomas	Kimberly Joy Kupp Terry Laurel John Ormsby	Katherine Anne Knight David Alfred Beauregard	Kimberly Ann Carr	Cheryl Ann Whiting	Patrick John Donahue Roxanne Vogel	Navid Shaidani	Craig Matthew Steele	Tina Louise Mendes Roger Paul Bellerose	Dawna Fox	John Roger Lamoureux	Mary Lisa boyc James Anthony Kubit	Linda Carol Barrett	Mark George Kfoury Lisa Ann Duquette	William Arthur Lessard Judith Ann Godwin
NAME	Michael Paul Durand	D D T	Daby boy italiforitis	Kayla Rita Bailey	Katie Anne Robinson	Matthew Timethy Thomas	Ryan Joseph Ormsby	Ashley Marie Beauregard	Kali Rehecca Hirsch	110000000000000000000000000000000000000	Sean Patrick Donahue	Shawyoon Shaidani	John Daniel Steele	Tayte Fox Bellerose		Melissa Lea Lamoureux	Meghan Catherine Kubit)	Nikolas Mark Kfoury	Jonathan Ross Lessard
SEX	M	>	Ξ.	[I	[~	Σ	Σ	Ţ _z ,	[±	4 .	Σ	M	M	Σ	:	Īz,	ĨŦ,		×	M
PLACE	Nashua, NH	Monther Mil	inasilua, inn	Manchester, NH	Nashua, NH	Nashua, NH	Nashua, NH	Nashua, NH	Nethor NH	יווו לשמווסס	Nashua, NH	Nashua, NH	Nashua, NH	Derry, NH		Derry, NH	Nashua, NH		Nashua, NH	Nashua, NH
DATE	Jan. 06	00	Jan. 00	Jan. 22	Jan. 28	Feb. 08	Feb. 10	Mar. 02		170.	Mar. 04	Mar. 28	Mar. 31	Apr. 10		May 10	May 11		May 22	May 26

BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1991

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
May 29	Nashua, NH	M	Adam Joseph Paquette	Adam Jean Paquette
Trp. 14	I.awrence, MA	Σ	Bradlev Evan Shapiro	Elizabeth Ann Ducharme Michael Seth Shapiro
1				Karen Lea Waks
Jun. 17	Nashua, NH	[<u>*</u> 4	Kylee Rose Boucher	Brian Raymond Boucher
Jun. 18	Nashua, NH	Σ	Nicholas Clark Morse	Brian Donald Morse
		ı	E -	Debra Jean Clark
Jul. 02	Manchester, NH	·	Nicole Trene Epperson	Jom Anthony Epperson Judi Irene Meyer
Jul. 23	Derry, NH	[1]	Gina Marie Guimond	Daniel David Guimond
				Judy Ann Graceira
Aug. 05	Nashua, NH	W	Evan Joseph Liotta	Steven Allan Liotta Margaret Anne Havev
Aug. 06	Nashua, NH	M	Gary Alan Peterson	Jeffrey Alan Peterson
)	,			Cindy Ann Licata
Aug. 10	Derry, NH	Σ	Zachary Charles Bischof	Steven Charles Bischof Anneliese Scimeca
A119 19	Nashua, NH	[<u>-</u>	Sarah Nicole Nelson	David Wayne Nelson
OT Gara	6 0000000000000000000000000000000000000			Diane Marion Bergeron
Sep. 22	Nashua, N.H.	M	Justin Mitchell Mansfield	Mitchell Lee Mansfield
		:	1	Pamela Marie Sikut
Sep. 22	Nashua, N.H.	Σ	Kory James Mansfield	Mitchell Lee Manstield Pamela Marie Sikut
Sep. 24	Nashua, N.H.	Σ	Jeffrey Kenneth Caira	Kenneth Anthony Caira
			,	Marianne Crouse
Sep. 26	Manchester NH	M	William Charles Amante	Philip Anthony Amante
				Annemarie Cecile Guay
Sep. 26	Manchester, NH	×	Joseph David Amante	Philip Anthony Amante
Sep. 28	Nashua. NH	Σ	Cameron Jon Robidoux	Stephen Robidoux
				Denise Ida Bulmer

BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1991

NAME OF FATHER MAIDEN NAME OF MOTHER	Kevin Joseph Martin	Brenda Joyce Martin Gary Thomas Vazquez	Mary Jane Esielionis George Maurice Bogachow	Debra Anne Gaillardetz Peter Donald Steriti	Linda Annmarie Levesque Daniel Douglas Riess	Barbara Jean Bolduc Robert McDowell	Natalie Blinow Raymond Earl Supernault	Sandra Neson James Gargan Kirkpatrick	Margaret Geraldine Sanborn Michael James Cote	Mary Ellen Morin
NAME	Ellen Dorothy Martin	Lauren Catherine Vazquez	Michael George Bogochow	Joseph Henry Steriti	Shannon Marie Riess	Lucas Paul McDowell	Brandan Raymond Supernault	Sandra Neson Sandra Neson Mary Bernadette Kirkpatrick James Gargan Kirkpatrick	Jacob Michael Cote	
SEX	Ĭ	Ţ	Σ	M	Ţ	M	Σ	ĹŦ.	Σ	
PLACE	Derry, N.H.	Manchester, N.H.	Nashua, N.H.	Nashua, N.H.	Nashua, N.H.	Nashua, N.H.	Nashua, N.H.	Nashua, N.H.	Nashua, N.H.	
DATE	Oct. 04	Oct. 09	Oct. 14	Oct. 17	Oct. 26	Nov. 04	Nov. 07	Nov. 17	Dec. 05	

DATE	NAMES	RESIDENCE
Jan. 5	William Joseph Desrochers	Westford, MA.
	Renee Doris Boothroyd	Chelmsford, MA.
Jan. 11	Paul David Motard	Lowell, MA.
	Lisa Marie Hunt	Lowell, MA.
Jan. 26	Robert Joseph Desrochers Jr.	Westford, MA.
	Michelle Marie Devine	Westford, MA.
Feb. 12	Dominic Moyikong Ngembus	Lowell, MA.
	Virginia Marie Currie	Lowell, MA.
Feb. 14	Joseph R. Michelin	Lowell, MA.
	Ellen M. Spenski	Lowell, MA.
Feb. 14	Richard S. Zaker	Dracut, MA.
	Mona M. Noakes	Dracut, MA.
Feb. 16	Thomas E. Barry	East Hampton, MA.
	Christine K. Trusty	East Hampton, MA.
Feb. 16	Michael P. Farrell	Lowell, MA.
	Judy Ann Griffin	Lowell, MA.
Feb. 16	Chester M. Ryan Jr.	No. Andover, MA.
	Gail A. Prehn	No. Andover, MA.
Feb. 17	Raimundo Jose Deazevedo	Lowell, MA.
	Margaret Claire Queenan	Lowell, MA.
Feb. 17	Thomas George Nagy	No. Andover, MA.
	Erica Ann Paterson	No. Andover, MA.
Feb. 19	Alan Richard Price	Groton, MA.
	Diana Marie Bertini	Groton, MA.
Feb. 23	George Harry Varounis	Woburn, MA.
	Angela Rose Cotugno	Woburn, MA.
Mar. 2	Joseph Edward St. Croix Jr.	Pelham, N.H.
	Nancy Lee Boland	Pelham, N.H.
Mar. 14	Dean Howard Bradbury	Lowell, MA.
	Laurie Jean Babcock	Lowell, MA.
Mar. 15	Robert Francis Hobbs Jr.	Lawrence, MA.
	Tammy Hayward	Lawrence, MA.
Mar. 16	Philip Joseph Garrigan	Lowell, MA.
	Susan Ellen Beland	Lowell, MA.
Mar. 16	Gregory R. Mills	Reading, MA.
16	Janet M. Muise	Reading, MA.
Mar. 16	Hector E. Pita	Lawrence, MA.
Mar. 22	Josefina Jaime Robert G. Edwards Sr.	Lawrence, MA. Pelham, N.H.
Mal. 22	Linda Ann Bearer	Pelham, N.H.
Mar. 23	Brian Patrick Loughran	Dracut, MA.
Mat. 23	Catherine Alice Geary	Dracut, MA.
Mar. 23	David Marshall Willis	Pelham, N.H.
Mar. 23	Melissa Kate Brady	Pelham, N.H.
Apr. 6	Thomas R. Bemish Jr.	Pelham, N.H.
ripr. o	Regina M. Jucewicz	Pelham, N.H.
Apr. 12	Edward Fredrick Jamros	Chelmsford, MA.
ripe o de	Susan D. Barden	Lowell, MA.
Apr. 13	Roger Maurice Thellen	Lowell, MA.
	Nancy Marie Stokes	Lowell, MA.
Apr. 19	Jeffrey A. Crossley	Pelham, N.H.
	Elizabeth J. Horak	Windham, N.H.

MARRIAGES RECORDED

IN THE TOWN OF PELHAM, N.H. YEAR ENDING DECEMBER 31, 1991

DATE	NAMES	RESIDENCE
Apr. 20	Robert Otis Bryant	Pelham, N.H.
*	Judith L. Foss	Pelham, N.H.
Apr. 20	Erick Joseph Gagnon	Dracut, MA.
	Kristin Ann Kozlowski	Dracut, MA.
Apr. 20	Scott Charles Porco	Lowell, MA.
*	Christine Petroski	Pelham, N.H.
Apr. 27	Daniel Scott Dufault	Derry, N.H.
	Deborah Ann Berard	Pelham, N.H.
Apr. 27	Spencer R. Hayes	Lowell, MA.
-	Mildred L. Lach	Lowell, MA.
Apr. 27	Lawrence Arthur Teague	Lowell, MA.
~	Jennifer Jay Willett	Lowell, MA.
May 3	John E. Jordan Sr.	Lowell, MA.
	Patricia A. Jordan	Lowell, MA.
May 4	Thomas F. Ruffen Jr.	Salem, N.H.
	Joan B. Walsh	Pelham, N.H.
May 4	Wayne Micheal Carter	Lowell, MA.
	Linda Claire Hoffman	Lowell, MA.
May 4	David Joseph Talbot	Lowell, MA.
	Joy Antoinette Monty	Lowell, MA.
May 9	Ronald C. Valkavitch	Lowell, MA.
	Darlene M. Drolet	Lowell, MA.
May 11	Stephen T. Nason	Tewksbury, MA.
	Ann Marie Cooney	Tewksbury, MA.
May 17	Darren Lawrence Avery	Dracut, MA.
	Susan Martha Carignar	Dracut, MA.
May 18	Roger Anthony Caterino Jr.	Lowell, MA.
	Lisa Ann Lobas	Lowell, MA.
May 23	Edward G. Fisher	Hudson, N.H.
	Linda A. Bousquet	Pelham, N.H.
May 25	Raymond Victor Blais	Pelham, N.H.
	Rita Lillian Bemish	Pelham, N.H.
May 25	Joseph M. Bower	Billerica, MA.
	Kimberly Camplese	Billerica, MA.
May 25	Howard Henry Wisniowski	Tyngsboro, MA.
	Paula Ross Murray	Tyngsboro, MA.
May 25	Milton Vega	Lowell, MA.
	Antonia M. Galindo	Lowell, MA.
May 28	Matthew Layne Kearns	Lowell, MA.
	Jennifer Lynn Swall	Lowell, MA.
May 31	John William Lemieux III	Pelham, N.H.
	Susan Ann Maher	Pelham, N.H.
June 2	Laurier A. Wood	Pelham, N.H.
	Sylvia E. Starbuck	Pelham, N.H.
June 3	Mark Stephen Grand	Peppereil, MA.
T	Linda Jeanne Fletcher	Pepperell, MA.
June 8	David Morgan Brackley	Natick, MA.
7 0	Susan Rita Perron	Wallingford, CT.
June 9	Richard Armand Beauregard	Dracut, MA.
	Nicole Denise Major	Pelham, N.H.

DATE	NAMES	RESIDENCE
June 9	Michael William Kamorski Paula Jeanne Kochanek	Salem, N.H. Pelham, N.H.
June 15	Thomas Leo Conroy II Hope Elizabeth Maskasky	Rochester, N.Y. Pelham, N.H.
June 16	Peter T. Kashulines Sr. Katherine A. Irwin	Windham, N.H. Pelham, N.H.
June 16	John Spalding Groves Ellen M. Andrews	Nashua, N.H. Pelham, N.H.
June 22	David Jerome Pettiway Debra Ann Choate	Lowell, MA. Lowell, MA.
June 22	Michael Joseph Levesque Dawn Marie Desrochers	Dracut, MA. Pelham, N.H.
June 23	Bruce E. MacDonald Roberta M. Miller	Merrimack, N.H. Pelham, N.H.
June 28	Mark A. Rickley Deborah Ann Bray	Methuen, MA. Littleton, MA.
June 29	Richard L. Pastor Sandra A. Smith	Pelham, N.H. Pelham, N.H.
June 29	Victor Danevich Dawn Marie DiRocco	Merrimack, N.H. Pelham, N.H.
June 29	Joseph Paul Higginbotham Susan Elaine Hornbeck	Windham, N.H. Pelham, N.H.
July 3	Ricky G. Watts Janice A. Raymond	Lowell, MA. Lowell, MA.
July 4	John Anthony Hughes Karen Denise Patnaude	Pelham, N.H. Pelham, N.H.
July 5	Donald E. Beaudry Debora J. Purtell	Lowell, MA. Lowell, MA.
July 6	Ramon Reyes Guzman Aida Luisa deLara	Lowell, MA. Lowell, MA.
July 6	Rafael Luis Infante Luz Maria Jaime	Lawrence, MA. Lawrence, MA.
July 13	Maximo Suero JoAnn Reyes Cosme	Lawrence, MA. Lowell, MA.
July 20	Francisco Jose Vieira Filho Shannon Lee Dozois	Lowell, MA. Dracut, MA.
July 20	Mark John Boyle Sheila Gayle Fassas	Reading, MA Reading, MA
July 20	William Channing Cookinham Tamara Leona L'Heureux	Pelham, N.H. Pelham, N.H.
July 25	William Joseph Martin III Doreen Marie Tanquay	Pelham, N.H. Pelham, N.H.
July 25	Harlan Richard Cunningham Cheryl Mathey	Pelham, N.H. Pelham, N.H.
July 26	John Matthew Paolilli Jennifer Louise Coldwell	Lowell, MA. Lowell, MA.
July 27	Edward Henry Trudel Ruth Madeline Nickola	Lowell, MA. Lowell, MA.
July 27	Wayne E. Nolette Claudineia Marcelina Sezine	Lowell, MA. Lowell, MA.

DATE	NAMES	RESIDENCE
July 27	Ricardo Sanchez	Lowell, MA.
	Elecia A. Arias	Lowell, MA.
July 28	Joseph Paul Regan	Tewksbury, MA.
	Tracy Anne McCausland	Tewksbury, MA.
Aug. 3	Charles Joseph Connolly	Tyngsboro, MA.
	Ann M. Dubay	Tyngsboro, MA.
Aug. 6	Gary V. Lameiras	Pelham, N.H.
	Teresinha Mandel	Pelham, N.H.
Aug. 8	David J. Fraser	Pelham, N.H.
	Wezea M. Daniels	Pelham, N.H.
Aug. 8	Jay M. Tanny	Tyngsboro, MA.
	Madeline A. Rocheleau	Pelham, N.H.
Aug. 11'	Henry Phillip Martineau	Pelham, N.H.
	Michelle Elaine Miller	Pelham, N.H.
Aug. 17	Gilbert L. Dube	Lowell, MA.
1109. 17	Margaret V. Ogden	Lowell, MA.
Aug. 24	Michael Joseph Champagne	Pelham, N.H.
	Karen Marie Rutherford	Pelham, N.H.
Aug. 24	Charles Almon Matthewman	Pelham, N.H.
7149. 24	Wendy Anne Preston	Pelham, N.H.
Aug. 24	Robert McDowell	Pelham, N.H.
1109. 24	Natalie Blinow	Pelham, N.H.
Aug. 25	Robert Scott Marsden	Pelham, N.H.
Aug. 23	Sandra Ann Pelchat	Dracut, MA.
Aug. 25	Kris Paul Parece	Pelham, N.H.
Aug. 23	Lisa Ann Comtois	Pelham, N.H.
Aug. 27	Harold J. Chateauneuf	Pelham, N.H.
Aug. 21	Marie A. Verboncoeur	Pelham, N.H.
Aug. 30	Michael James Cote	Pelham, N.H.
Aug. 30	Mary Ellen Atkinson	Pelham, N.H.
Aug. 31	James Edward Fitzgibbons	Fort Wright, KY
Aug. 31	Jeannette Marie Persan	Fort Wright, KY
Aug. 31	Theodore M. Predki Jr.	Danvers, MA.
Aug. 31	Lina Grassia	Danvers, MA.
Sept. 1	D. Gary Fisher	Pelham, N.H.
Sept. 1	Wanda S. Davidson	Pelham, N.H.
Sept. 7	Earl W. Barnett Jr.	Dracut, MA.
Dept. /	Cathleen M. Desmond	Dracut, MA.
Sept. 7	John R. Joslin	Lowell, MA.
oepc.	Sally A. Lamoureux	Lowell, MA.
Sept. 7	Manuel P. Loureiro	Pelham, N.H.
Sept. /	Gloria D. Daigle	Pelham, N.H.
Cont 12		•
Sept. 13	Timothy O'Connor Heitzman Florence Phoebe Mandizadza	Lowell, MA. Dracut, MA.
Sept. 14	Steven Bruce Gullifer	Millington, TN.
Dept. 14		Pelham, N.H.
Sont 14	Karen Lyn Lew	
Sept. 14	Sean Michael Fanning	Pelham, N.H.
Sont 21	Kerrie Kathleen Regan	Pelham, N.H.
Sept. 21	Bruce F. Maxwell Jr.	Pelham, N.H.
	Renee J. Cote	Pelham, N.H.

DATE	NAMES	RESIDENCE
Sept. 10	Brian Hartwell McKinley	Nashua, N.H.
Dopo. 10	Deborah Rourke	Pelham, N.H.
Sept. 21	Phillip Ronnie Mejia	Pelham, N.H.
	Kathy Ann Toomey	Methuen, MA.
Sept. 21	Loyal Alexander Davis	Mill Valley, CA.
	Jennifer Ives	Mill Valley, CA.
Sept. 22	Alan D. Paladino	Pelham, N.H.
	Michelle Joyce Bailey	Pelham, N.H.
Sept. 27	David Edward Murtagh	Framingham, MA.
N	Michelle Eileen Pepion	Pelham, N.H.
Sept. 27	Ernest Vincent Pollard	Lowell, MA.
F -	Angela Nichole Milinazzo	Burlington, MA.
Sept. 28	Augusto Heredia	Lowell, MA.
	Leonarda Antonio Martinez	Lowell, MA.
Oct. 4	Joseph Francis Daniels	Pelham, N.H.
	Nina Marie Tremblay	Nashua, N.H.
Oct. 5	William O. Blake	Pelham, N.H.
	Michelle A. Belleville	Pelham, N.H.
Oct. 5	Richard Guy Dumont	Branford, CT.
	Tammy Ann Fyten	Branford, CT.
Oct. 5	Charles J. Rossi	Pelham, N.H.
	Doreen Ann Nickerson	Pelham, N.H.
Oct. 5	David John Scharlotte	Pelham, N.H.
	Monique Anne Paquette	Pelham, N.H.
Oct. 6	Thomas Holmes Tracy	Stuart, FL.
	Lisa Ann Messineo	Stuart, FL.
Oct. 12	James David Martis	Pelham, N.H.
	Susan Ruth Shaw	Pelham, N.H.
Oct. 18	Robert Shawn Flanders	Pelham, N.H.
	Dawn Renee Dallaire	Pelham, N.H.
Oct. 19	Andrew J. Panaggio	Pelham, N.H.
	Kristen M. LaFrance	Pelham, N.H.
Oct. 25	Nelson deJesus Lopez	Lowell, MA.
	Luz Dary Valencia	Pelham, N.H.
Oct. 26	Robert Lee Owen	Lowell, MA.
	Dorene Flora Hartley	Lowell, MA.
Oct. 26	Walter Arthur Bacik	Everett, MA.
	Carol Jeanne Hager	Somerville, MA.
Oct. 26	James Thomas Dolan	Pelham, N.H.
	Mary Elizabeth O'Hanlon	Pelham, N.H.
Oct. 27	David Anthony Perry	Chelmsford, MA.
	Joanne R. Bisson	Pelham, N.H.
Oct. 31	James K. Crotty Nona A. Rivera	Pelham, N.H. Pelham, N.H.

DATE	NAMES	RESIDENCE
Nov. 01	James M. Day	Dracut, Ma.
	Linda L. Smith	Dracut, Ma.
Nov. 01	Brian Jon Kazanjian	Lowell, Ma.
	Stacy Nicole Sanborn	Lowell, Ma.
Nov. 02	Jeffrey Donald Green	Pelham, N.H.
	Debra Rae Dane	Nashua, N.H.
Nov. 02	William John Nolan	Pelham, N.H.
	Tracy Renee Draper	Pelham, N.H.
Nov. 09	Frank William Torre	Tewksbury, Ma.
	Elizabeth Karen Amico	Pelham, N.H.
Nov. 09	Luis A. Serrano	Lowell, Ma.
	Eduvirge Lara	Lowell, Ma.
Nov. 10	Brian John McSorley Jr.	Lowell, Ma.
	Kathleen Sullivan	Lowell, Ma.
Nov. 18	Christopher Adams Horton	Lowell, Ma.
	Shohreh Paroundoosh	Lowell, Ma.
Nov. 23	Celso Huascar Mendez	Lowell, Ma.
	Ana Carmen Ortiz	Lowell, Ma.
Nov. 23	Robert Edward Simano	Lowell, Ma.
	Sandra Frances Fells-Tourville	Lowell, Ma.
Dec. 09	Frank Thomas Holmes III	Lowell, Ma.
	Susan B. Robeck	York, Me.
Dec. 14	John William Buckley III	Lowell, Ma.
	Hope Jean Sutherland	Lowell, Ma.
Dec. 20	Scott Keith Farr	Pelham, N.H.
	Deborah Lee Pacheco	Pelham, N.H.
Dec. 27	Robert Arsenault	Lowell, Ma.
	Frances S. Sobolewski	Lowell, Ma.
Dec. 28	Wayne William Hoffman	Lowell, Ma.
	Sheila Joan Boucher	Lowell, Ma.
Dec. 31	Brian Joseph Baroni	Billerica, Ma.
	Sharon Lynn Monteiro	Billerica, Ma.
Dec. 31	Anthony P. Squeglia	Lowell, Ma.
	Lorraine Rita McGarry	Dracut, Ma.

DEATHS RECORDED IN THE TOWN OF PELHAM, NH YEAR ENDING DECEMBER 31, 1991

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
Jan. 13	Richard F. Murphy	82	Pelham, N.H.
Jan. 15	Howard B. Augenstein	69	Manchester, N.H.
Jan. 23	Ronald J. Daigle	50	Pelham, N.H.
Jan. 27	Michael W. Rush	24	Pelham, N.H.
Feb. 02	Doreen M. Tibbets	23	Manchester, N.H.
Feb. 28	Mary T. McDonagh	64	Pelham, N.H.
Mar. 11	Lionel J. Labonte	74	Nashua, N.H.
Apr. 17	Anastasios Fassas	99	Pelham, N.H.
Apr. 27	Kris D. Page	18	Pelham, N.H.
Jun. 05	Richard E. Ericson	74	Derry, N.H.
Jun. 23	Anthony J. Davainis	89	Nashua, N.H.
Jul. 01	Wayne J. Marshall	34	Derry, N.H.
Jul.18	Bertha B. Dubois	86	Pelham, N.H.
Aug. 04	Beatrice Constantineau	82	Nashua, N.H.
Aug. 19	Catherine M. Phillips	71	Goffstown, N.H.
Aug. 31	Arthur T. Lemieux	45	Peterborough, N.H.
Aug. 31	Eastman Tuttle	82	Pelham, N.H.
Sep. 15	James C. Kalip, Jr.	45	Derry, N.H.
Sep. 25	Lillian G. Doyon	79	Pelham, N.H.
Sep. 29	Robert R. Marsden	50	Nashua, N.H.
Oct. 13	Dorice A. Masson	62	Pelham, N.H.
Oct. 16	Constance Swett	79	Derry, N.H.
Nov. 01	Dana S. Lyon	59	Pelham, N.H.
Nov. 03	Florence Vernetta Lepore	58	Pelham, N.H.
Nov. 09	Anna Maria Horskin	90	Pelham, N.H.
Nov. 13	Charles W. Phelps	103	Pelham, N.H.
Nov. 25	Armand J. Groulx	72	Nashua, N.H.
Dec. 02	Robert W. Munson	61	Pelham, N.H.
Dec. 22	Carol Ann Beverlie	57	Pelham, N.H.

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1991

DATE OF			
DATE OF BURIAL	NAME OF DECEASED	AGE	PLACE OF DEATH
Jan. 17	David E. Lowe	51	Lowell, MA
Jan. 18	Richard S. Melanson Sr.	53	Lowell, MA
Feb. 01	Michael W. Rush	24	Pelham, N.H.
Feb. 07	Charles Warren Herbert	77	Lowell, MA
Feb. 11	Paul A. Chapman	79	Nashua, N.H.
Feb. 16	Ena Elizabeth Harris	76	Lawrence, MA
Feb. 24	Harry Broady	88	Manchester, N.H.
Feb. 25	Donald Joseph Gaudette	64	Derry, N.H.
Mar. 04	Eleanor M. Castellano	67	Lowell, MA
Mar. 14	Lionel J. LaBonte	74	Nashua, N.H.
Mar. 16	Louis E. Jacques	72	Lowell, MA
Mar. 19	Lorena S. Seamans	94	Lowell, MA
Mar. 22	Madelene Furman	77	Glendale, AZ
Mar. 31	Benjamin Sandler	81	Lowell, MA
Apr. 02	Rita Greenwood	72	Lowell, MA
Apr. 03	Raymond Belluardo	47	Haverhill, MA
Apr. 08	Harold A. Fadden	85	Lowell, MA
Apr. 13	Helin C. Beland	76	Tynsgboro, MA
Apr. 15	Jadwiga Siczypinski	85	Edgewood Ctr. NH
Apr. 15	Mary E. Grace	70	Lowell, MA
Apr. 18	Vina Trebach	87	Lowell, MA
Apr. 20	Anastasios Fassas	99	Pelham, N.H.
May 04	Orie F. Allen Jr.	74	Lowell, MA
May 02	Kris D. Page	18	Pelham, N.H.
May 06	Bernard Cohen	71	Lowell, MA
May 08	Corey Robert DeFranzo	1 mo. 21 days	Lowell, MA
May 10	Juliette M. Mallett	65	Haverhill, MA
May 17	Julius Kupsov		Boynton Bch, FL
Jun. 02	Esther Levine	97	Lowell, MA
Jun. 27	Gloria T. Pacheco	59	Virginia Bch, VA
Jul. 08	Herbert V. Hall	78	Burlington, MA
Jul. 08	Maris A. Rix	87	Milford, N.H.
Aug. 03	Armand V. Rocheville	67	Laconia, N.H.
Aug. 07	Beatrice Constantineau	82	Nashua, N.H.
Aug. 12	Margaret M. Padian	54	Boston, MA
Aug. 14	Thelma Shapiro	69	Cambridge, MA
Aug. 19	Doris Landry	85	Lowell, MA
Aug. 22	Catherine M. Phillips	71	Goffstwon, N.H.
Sep. 05	Arthur T. Lemieux	45	Peterborough, NH
Sep. 09	Christine Corbin	28	Methuen, MA
Sep., 23	Julia Steindl	90	Methuen, MA
Sep. 26	John W. Anderson	66	Haverhill, MA
Sep. 27	Gwendolyn A. Komarin	78	Haverhill, MA
Oct. 04	Robert R. Marsden	50	Nashua, N.H.
Oct. 07	Susan Marie Santamaria	27	Dracut, MA
Oct. 08	Shirley E. Parker	74	Lowell, MA
Oct. 08	Samuel Delinsky	92	Lowell, MA
Oct. 09	James Purpura	44	Manchester, N.H.

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1991

DATE OF BURIAL	NAME OF DECEASED	AGE	PLACE OF DEATH
DOTCITIES	THE OF DESCRIPTION	21011	THICH OF DEATH
Oct. 18	Constance Swett	79	Derry, N.H.
Oct. 22	Mary A. Barnum	89	Methuen, MA
Oct. 23	Rose Beauchesne	90	Methuen, MA
Oct. 26	Milton Anselm Fisher		
Oct. 29	Donald Greenwood	67	Methuen, MA
Nov. 02	William R. Radak	49	Lowell, MA
Nov. 05	Dana S. Lyon	59	Pelham, N.H.
Nov. 07	Florence Vernetta Lepore	58	Pelham, N.H.
Nov. 11	Russell L. Corbin	67	Salem, N.H.
Nov. 13	Anna Marie Horskin	90	Pelham, N.H.
Nov. 30	Armand J. Groulx	72	Nashua, N.H.
Dec. 01	Anna Rosenthal	88	Framingham, Ma.
Dec. 03	Benjamin Wolff	76	Boston, Ma.
Dec. 05	Robert W. Munson	61	Pelham, N.H.
Dec. 19	Elwyn Jewitt		Atlanta, Ga.
Dec. 21	Edgar J. Beaudoin	73	Nashua, N.H.
Dec. 26	Carol Ann Beverlie	57	Pelham, N.H.
Dec. 27	James Mulligan		St. Louis, MN
Dec. 30	Dorice Hayes	81	Lowell, Ma.
Dec. 31	Donald Burton	72	Lowell, Ma.

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Pelham School District Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Pelham School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District at June 30, 1991, and the results of its operation for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Paul J. Mercier, Jr. CPA PLODZIK & SANDERSON Professional Association

July 18, 1991

NOTE: Materials relating to the Auditor's Report are available for review.

Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 31 Lowell Road, Windham, NH during the hours of 8:00 a.m. to 4:00 p.m.

PELHAM SCHOOL DISTRICT OFFICERS

MODERATOR Philip Currier

CLERK Nanette Marvel

TREASURER Sandra M. Corbin

PELHAM SCHOOL BOARD

James	W.	Rot	ie.						 						 		.19	992
Duane	Fox						۰		 						 		.19	994
Donald	l Hi	11					٠		 						 		.19	994
Richar	rd M	101	lo	y .					 								.19	992
Charle	otte	Te	el:	5e	v												.19	993

SUPERINTENDENT OF SCHOOLS
Raymond J. Raudonis

BUSINESS ADMINISTRATOR
Gerald P. Boucher

DIRECTOR OF SPECIAL SERVICES
Sandra A. Pare'

BUILDING ADMINISTRATORS

E. G. Sherburne	School	DeWayne E. Howell
Pelham Memorial	School	Dennis R. Goyette
Pelham High Scho	ool	.Robert A. Pedersen

AUDITORS Plodzik & Sanderson

DEPARTMENT OF REVENUE ADMINISTRATION Concord, New Hampshire

Town of Pelham

September 30, 1991

School District of: Pelham

Your report of appropriations voted and property taxes to be raised for the 1991-92 school year has been approved on the following basis:

Total School Appropriation: \$7,665,868.00
Total School Revenues and Credits: 856,243.00

Net School District Assessment 6,809,625.00

Regional School District Assessment: -0-Approved School Effort: 6,809,625.00

Approved School District Tax Rate: 25.40

Andrea M. Reid, CPA Director

E. G. SHERBURNE SCHOOL Principal's Report

Dear Mr. Raudonis:

It is with a great deal of professional pride that I make this "Annual State of the Sherburne School Report."

This is a year in which we continue to develop an education program to meet the needs of our students during the twenty first century. Changes are taking place in the following areas:

<u>GROUPING</u>: There are traditional groupings by grade and age and the introduction of some family groupings were first and second, second and third, third and fourth grade students are combined into learning families. In this environment children will stay with a group of teachers for a period of years.

INSTRUCTION: We are using Thematic Units that integrate all subject areas. In this delivery system, all educational activities are correlated around a specific theme or excellent piece of literature. During these units spelling is not taught as a separate subject from social studies or science, but is the vocabulary from the unit.

Secondly, we are improving our teaching methodology by teaching to the learning styles of our students, using cooperative teaching and learning, peer tutoring, stressing creative problem solving and critical thinking skills.

CURRICULUM: We have begun to analyze our curriculum with the need to develop a scope and sequence of skills that will allow us to develop a "continuous progress school." In this environment, every child will be able to advance at his individual rate of ability rather than by age and grade.

We continue to follow a philosophy that states that "Public schools are for children". As a member of the System-Wide Change Program, Sherburne School has integrated every age appropriate child back into the regular classroom making necessary modifications for his educational or physical needs.

Although many educational advancements have been made, we will need to make some changes to meet students' needs as follows:

- With enrollment at 615 students, we need to provide additional classroom space.
- 2. With our increased enrollment, we need two additional teachers for 1992-1993 school year.
- 3. Our TAG (Talented and Gifted Program) needs to be restored to a full time position.
- 4. We need an assistant principal to maintain accreditation.

Finally, I would like to thank you, Mr. Boucher, Ms. Pare' and my staff for your support during a time of budgetary restraint. It is during such times as these that we are fortunate to have skilled professionals who are able to work cooperatively to provide quality education for all students.

Respectfully submitted,

DeWayne E. Howell, Sr. Principal

PELHAM MEMORIAL SCHOOL Principal's Report

Dear Mr. Raudonis:

As Principal of Pelham Memorial School, it gives me great please to present my annual report.

"Our Mission"

The staff of Pelham Memorial School, through parental involvement and community support, is committed to education: through the development of the whole student; by recognizing individual strengths and talents; and by providing a supportive environment to cultivate in each individual a feeling of self worth, respect for the rights of others, and a desire to do one's best in all programs.

The above was developed in cooperation with all school personnel and many involved/concerned parents. It represents what we believe and need to practice daily. It is intended to be our focus when establishing rules and making decisions that affect student learning and programming.

Of significant priority within the school district last year was the "System Change Project." We, at Memorial School, supported integration opportunities for handicapped students. We are very excited about this as we realize that providing education to our students within the least restrictive environment is significantly beneficial for all involved - faculty and students alike.

You are aware and have supported all changes that have occurred in the past three years in our school. We have made major strides in becoming as close to a middle school as we could without incurring additional expenses. As a matter of fact, some of the changes allowed us to save money thus reducing budget requests; however, our goal was to make things better for our students, to better prepare them, and to give them an appropriate education. Please consider the following as supportive evidence in our efforts to achieve this goal:

- 91% of our students were "caught being good."

- Our earth day project resulted in finishing the "courtyard."

- 53% of our eighth graders were placed in French

II at Pelham High School.

 81% of our eighth graders successfully completed a computer course thus receiving a half credit toward high school graduation requirements.

 C.A.T. results indicated that our students scored higher in <u>all areas</u> than the national average. At all grade levels there were some <u>significant</u> higher differences between what was anticipated (ability) and what was obtained (performance).

I believe you will agree that these are indicators that we - that is; parents, staff, and students - are working together and the results are highly advantageous.

I would like to take this opportunity to commend two people who have helped me tremendously in my daily responsibilities; Mr. Peter Perich, my Assistant, for all his efforts in his first year at Memorial School and Sandra Corbin, my Secretary, who continues to be an invaluable asset.

I would also like to thank you, members of your staff, all members of the school board, and the community of Pelham for their support.

Finally, and most importantly, I thank my staff - support and professional - for working together to make Memorial School a great place to learn.

Respectfully submitted,

Dennis R. Goyette Principal

PELHAM HIGH SCHOOL Principal's Report

Dear Mr. Raudonis:

As I begin my report this year it is impossible not to reflect upon the year past and all the major world events which dominated our thinking, including the Gulf War and the break-up of the Soviet Union. It makes the school budget woes we suffered this year pale in comparison, yet our day-to-day experience dictates that we continue to provide quality programs for students in whatever way we can. I applaud local groups like PEP which are trying to inform and involve people so that responsible decisions can be made regarding the future of our schools.

We began the year with a flurry of activity centered around Homecoming in October. We secured league championships in several fall sports and remained tournament contenders as well. We again entertained our Pelham

Senior Citizens at the annual Christmas Dinner, and we supported a family in town through the Good Neighbor Fund as well. Our Peer Outreach group has been very active at the high school and has combined with a S.A.D.D. chapter this year to sponsor many activities aimed at peer intervention with drug and alcohol education. An example of cooperation between the town and school was Derek Sanderson's visit in November when he shared his substance abuse experiences with approximately 900 students in grades 7 - 12. Another student-centered activity was the hosting of the League Cheerleading competition in January, for the second year in a row. In the first year of the competition our cheerleaders won the championship.

In the academic area, we continue to move forward with challenging programs, and we continue to be a leader in our area and in the state when it comes to placing students in the post-secondary program of their choice. Our innovative heterogenous grouping with the Freshman class has allowed us to team our instructors and provide an inter-disciplinary theme for the year on "global warming" and conservation of our natural resources. Freshman will be involved in learning activities on this topic throughout the year, across the curriculum, in Math, Science, Social Studies and English.

We revitalized our National Honor Society Tutoring Program this year as a service to students in need of extra academic assistance. Honor Society students are assigned to work one-on-one with students requesting this service. We have aided scores of students already this year who wish to improve their grades in the subject of their choice. The program has been very successful so far.

A committee of parents, students, teachers and administrators has developed guidelines for community service graduation requirements for all of our students. We believe strongly that students should give something back to the community as part of their high school education, and this is a vehicle to allow them to demonstrate their civic responsibility in a tangible way.

After three years of hard work and dedication, our School Improvement Team is entering a new phase. It is being replaced by a School Council, comprised of parents, students, teachers, business people, staff and administration. The purpose of this group is to be a visionary body which will address school improvement issues that affect student performance. It will be a working group with a regular meeting schedule and a full agenda of action items with which to deal.

I close with a sincere thank you to my conscientious staff and faculty, and to an assistant who "never quits". I also appreciate the support of the superintendent and school board through a very challenging period of time. As we work together we look and hope for a bright future for the students and families serviced by Pelham High School.

Respectfully submitted,

Robert A. Pedersen Principal

EMPLOYEES SALARIES E. G. SHERBURNE SCHOOL

Teachers	
Amlaw, Sandra	\$39,038.
Arlen, Lisa	21,900.
Borsa, M. Rita	24,200.
Bronstein, Valerie	27,747.
Burns, Jennifer	21,900.
Coltin, Mary	37,513.
Cormier, Joanne	39,038.
Dangelas, Bernice	31,259.
Flynn, Mary	42,567.
Gotshall, Dianne	32,611.
Greenwood, Darlene	29,791.
Hannigan, Jerry	35,329.
Hockaday, Marylou	25,400.
Homes Constance	
Hogan, Constance	35,329.
Jessup, Pamela	29,075.
Law, Celine	26,515.
McComiskey, Michele	30,167.
Provencal, Jane	30,842.
Quinn, Mary	39,038.
Rivard, Carol	41,412.
Robertson, Stuart	27,700.
Ruzicka, Martin	21,900.
Saracusa, Rosemary	39,038.
Sarris, Mary Ann	35,329.
Strasburger, Donna	30,842.
Taylor, Melanie	31,934.
Tobin, Barbara	28,123.
Ward, Phyllis	22,800.
Young, Shirley	39,038.
Special Services	
Carr, Donna	24,200.
Derbyshire, Leslie	31,938.
Goebel, Mary	25,000.
Lovett, Barbara	7,460.
Aides	7,400.
	12 100
Guilbeault, Ellen	13,190.
Grue, Beverly	9,491.
Hobbs, Brenda	10,845.
Guidance	
Hargreaves, Paula	40,060.
Korn, Elizabeth	28,802.
Nurse	
Hamel, J. Beverly	32,228.
Speech	,
Meltzer, David	41,412.
Library Aide	**, ***
Bellisle, Lillian	\$14,000.
·	\$14,000.
Principal	FO 140
Howell, DeWayne	50,148.
Secretaries	
McDonough, Leona	16,455.
Wagner, Anne	13,556.
Summer	1,200.

Custodians

Allen, Walter	19,178.
Brunelle, John	19,178.
Therriault, Walter	21,819.
Pelham Memorial School	
Teachers Teachers	
Avery, Dorothy	42,567.
Borry, Betty	40,225.
Borst, Virginia	36,337.
Chulak, Mary	25,400.
Davison, Sandra	37,851.
Desilets, Brian	39,038.
Doumas, Anthony	39,038.
Dugan, William	35,329.
Foster, Jean	26,655.
Frederick, Rita	37,851.
Gerace, Bonnie	27,607.
Gunning, Margaret	41,412.
Hagedorn, Orlene	24,200.
Hagen, William	28,123.
Hecht Finger, Leslie	29,215.
Holmes, Richard	41,412.
Johnson, Karen	39,038.
Katsoupis, John	42,567.
Labranch, Dorothea	30,167.
Lustenberger, Sandra	24,200.
Murphy, Jacqueline	35,329.
Sapienza, Joy	21,900.
Silva, Joseph	30,842.
Sobolewski, Mary Jane	32,380.
Sullivan, Daniel	19,700.
Tryon, Diane	33,703.
West, Carol	32,380.
Willman, Joanne	33,026.
Zannini, Cecilia	33,703.
Special Services	
Greer, Della	20,900.
Lovett, Barbara	7,460.
McCarthy, Sandra	36,337.
Morse, Valerie	25,939.
Tucker, Anne	40,060.
Teacher Aides	10,000
Bonomo, Sue	11,072.
Jurewicz, Patricia	9,003.
Guidance	3,000.
Narlee, David	37,103.
Nurse	0.,200.
Groele, June	35,497.
Speech	00,.571
Lovett, Barbara	16,470.
Library Aide	20,210.
Hachez, Kathleen	6,388.
Principal	0,000.
Goyette, Dennis	50,671.
of otto, postsito	00,0121

Assistant Principal	
Assistant Principal Perich, Peter	42,500.
Secretary	32,000
Corbin, Sandra	17,820.
Summer	1,200.
Custodians	
Chamberland, Adrien	19,178.
Chamberland, Madeline	16,765.
Hodgin, Wayne	19,178.
Pelham High School	
Teachers	0.43 43.0
Basil, Henry	\$41,412.
Boegel, Mark	21,292.
Byrne, Kathrene Chartrain, Vivian	24,847. 37,513.
Connolly, James	25,000.
Costa, John	42,567.
Fox, Linda	42,567.
Grabowski, MaryAnn	23,800.
Hale, Fred	42,567.
Howell, Judith	31,259.
Lyder, Roger	35,173.
Lyon, Sharon	25,400.
Marino, Grace	23,100.
Marvel, Nanette	37,392.
Metz, Judy	26,515.
Mohr, Dorothy	25,000.
Morrill, Timothy	33,703.
Pelletier, Pamela	31,259.
Peterson, Susan	24,014.
Provencher, Miriam	31,934.
Rossi, Kristin	26,655.
Ryan, Michael Savaris, Anthony	37,392. 35,329.
Sheridan, Lou Ann	31,934.
Sibilia, Regina	34,118.
Sintros, Marina	42,567.
Smith, Christine	26,655.
Stine, Cristine	31,938.
Turcotte, Louise	34,795.
Vasseur, Christopher	21,200.
Special Services	
Albach, Alicia	19,700.
Lovett, Barbara	7,460.
Wilson, Helen	32,611.
Teacher Aides	
Dizazzo, Donna	4,109.
George, Rebecca	8,747.
Guidance Guidance	20 122
Fanning, Michael	28,123.
St. Cyr, Marilyn Guidance Secretaries	45,625.
D'arcangelo, Donna	14,655.
Ort, Christine	10,480.
ore) our ractile	10,400.

No.	
Nurse Campbell, Barbara	22,979.
Bedard, Eva	7,425.
Principal Pedersen, Robert	52,000.
Assistant Principal Cannon, Carol Secretaries	42,500.
	17;190.
Louf, Rita Pitts, Donna	6,840.
Summer	2,000.
Custodians	2,000.
Castelhano, John	20,800.
Scott, Joseph	5,753.
Vaillancourt, Robert	23,858.
Overtime and summer help	15,000.
Maintenance Supervisor	
Guilbeault, Donald	38,163.
Maintenance	
Wilkins, Raymond	23,858.
Federal Employees	
Boegel, Mark	14,194.
Cibulski, Marie	11,484.
Coleman, Jane	11,484.
Coleman, Kathleen	8,510.
Dixon, Nancy	8,465.
Fisher, Carol Ann	10,377.
Molloy, Diane	12,110.
Palmer, Denise	2,088.
Viger, Michelle	8,514.
Individual Aides	
Anderson, Inize	\$ 8,219.
Anthony, Alison	8,305.
Brunelle, Dawn	8,510.
Colby, Margaret	12,096.
Croteau, Justine	1,261. 10,717.
Diem, Victoria	3,288.
Dizazzo, Donna	7,582.
Farwell, Sherri	8,146.
Ferreira, Joanne	9,863.
Gadoury, Judith	3,398.
Hammar, Brenda Hatch, Sandra	6,343.
Houlne', Nancy	6,936.
Leonard, Elizabeth	8,219.
Munroe, Ruth	13,500.
Monte, Sara	8,936.
Ouintiliani, Patricia	12,310.
Rittenhouse, Elaine	4,774.
Walsh, Pamela	7,020.
Weigler, Laura	9,929.
Wilkins, Carolyn	8,305.

District Wide	
Bergeron, Debra	16,170.
Jones, Carolyn	13,156.
McNally, Harry	28,025.
Rugg, Margaret	16,445.
Tompkins, Marguerite	12,497.
Child Benefits	
Philbrick, Beverly	20,561.

PELHAM SCHOOL DISTRICT SALARY SCHEDULE 1992-1993

	Principal's Secretary	7	
0		\$ 8.	10
	General Secretaries and A	Aides	
0		7.	02
1		7.	61
2		8.	22
	Custodial		
0		. 7.	56
1			75
2			87

PELHAM SCHOOL DISTRICT SCHOOL LUNCH PROGRAM SALARY SCHEDULE 1992-1993

Director		\$ 28,576.80	
Secretary	Bookkeeper	7.60 - 10.97	
Cafeteria	Staff	5.50 - 10.97	

SCHOOL LUNCH PROGRAM SALARIES Pelham Memorial School

Director	\$ 28,577.
Bookkeeper	14,473.
	14,137.
	11,529.
~ "	10,697.
	6,110.
	10,697.
	5,471.
	5,061.
	5,061.
am High School	
	12,562.
	4,685.
	6,110.
	6,110.
	5,864.
Program Driver	
	13,425.
	Bookkeeper

Pelham School Board Report

To The Citizens of the Town of Pelham:

To report to the voters of Pelham that this have been a "banner year" for our school system would be an injustice. Based upon the decision of the voters to cut \$850,000 from the operating budget for this fiscal year and not to fund the negotiated teachers' salary contract, this board was preoccupied with instituting this shortfall that came to it with no direction as to what others wished to eliminate in the day to day operations of our schools. Consequently little or no time was spent in evaluating both the quality of education in this community and the delivery of educational services to the young people we were entrusted to educate. Instead, the board found itself dealing with financial decisions and the reality that it had to return to the negotiating table with little or nothing to offer our professional staff. How to correctly fund and implement new ideas is a far easier task than how to save an essential existing program when no money is available for that purpose. To report that your school board relished making such difficult decisions would be further injustice. Releasing excellent teachers and dedicated support staff was a task that no board member wished to undertake. Simply put, your schools took a significant step backwards this year.

No time was spent on future planning as every board member knows that substantial community support did not exist to look ahead beyond the current fiscal constraints set forth at the Pelham Annual School District Meeting. Too much time was spent with extra meetings, long hearings to gather direction, and non-public sessions that became a necessity due to the implementation of the teachers' contract. Our work culminated in meeting the demands that the voters placed upon us. Once these difficult decisions were made, however, many people in the community were disappointed with the results. Many factions felt that their programs of service or areas of responsibility were far more important than another that remained intact. These board decisions caused labor problems that still exist and are being dealt with even as this report is being pre pared. No board member is looking forward to facing a similar situation in the upcoming year.

Indicative of everyday life, some good came out of the controversy. As chairman, I was fortunate to have board members to assist me through this complicated decision making process. They deliberated with the taxpayer in mind, yet did not forsake their commitment to quality education. The Pelham School Board is now a stronger group of elected officials. We are able to openly and honestly speak our minds, debate an important issue at length, and when the final vote is taken, support the outcome regardless of how an individual member voted. I applaud my fellow board members for their commitment to the ideals of public service in support of this town's educational endeavors.

Secondly, we as a board saw the results of our continuing efforts to prepare our graduates for dealing with a complex and most diverse world when we met with them to gain their input on reducing the budget. What we witnessed was a serious minded, disciplined, well organized group of young men and women who were able to frame their comments and publicly articulate them to us, the press, and the electronic media that covered this special meeting of the board. Devoid of hysteria, they provided realistic answers to real problems and they did it with poise and maturity. These students reaffirmed in every board member a strong commitment to education during this most difficult time.

I could not fail to include the relationships that came out of the board's return to the negotiating table with the Pelham Education Association. Through serious, lengthy deliberations, we were able to agree to a successor contract for this year that called for no salary or step increases for the teachers in the district. This resulting contract is a true indicator that the members of the PEA were not only sensitive to the educational needs or our students, but also the the economic needs of the Pelham taxpayer.

Lastly, your school board had the administrative expertise available to them from a competent and dedicated Superintendent of Schools, Raymond J. Raudonis. Mr. Raudonis, in concert with Business Administrator, Gerald Boucher, realistically and professionally addressed the budget shortfall and gave the board much needed direction. Their team effort, augmented by building principals, and SAU staff, helped make a troubled year end with our school system in functional order despite the lack of funding.

As my last year as board member comes to a close, I wish to thank my fellow board members for placing their trust in me and electing me as their chairman for the past three years. I truly appreciate the confidence they placed in me and as I leave them, I wish them success and good luck in the year to come. In closing, I thank you, the voters of the Town of Pelham, for electing me to the school board to two three year terms. Your confidence in my ability to successfully undertake the responsibility of guiding the Pelham School District through these last six years is most appreciated!

Respectfully submitted,

James W. Rowe, Sr., Chairman Pelham School Board

FUND	FUNC	SUB	OBJ	ORG .	DESCRIPTION	guneri (990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
1100	REGUI	AR	PROGR	RAM						
1	1100	00	5112	111	Salaries-Teachers		936,922.52	943,995.00	974,915.00	974,915.00
- 1	1100	00	5112	112	Salaries-Teachers		984,644.51	931,736.00	961,195.00	961,195.00
1	1100	00	5112	133	Salaries-Teachers	1	141,515.09	915,446.00	1,056,839.00	1,056,839.00
1	1100	00	5114	111.	Salaries-Aides		13,337.00	12,838.00	13,190.00	13,190.00
1	1100	00	5114	112	Salaries-Aides .		11,404.00	11,235.00	11,072.00	11,072.00
-1	1100	00	5120	111	Salaries-Subs		24,891.60	24,110.00	25,000.00	25,000.00
1	1100	00	5120	112	Salaries-Subs		16,369.35	22,796.00	17,000.00	17,000.00
1	1100	00	5120	133	Salaries-Subs		20,079.26	23,144.00	21,000.00	21,000.00
1	1100	00	5121	111	Tutoring		315.88	795.00	795.00	795.00
1	1100	00	5121	112	Tutoring		793.28	795.00	795.00	795.00
1	1100	00	5121	133	Tutoring		758.90	795.00	795.00	795.00
1	1100	22	5122	133	Salaries-Driver Educ	cation	14,120.00	13,600.00	14,450.00	14,450.00
					SUBTOTAL	. 3,	165,151.39	2,901,285.00	3,097,046.00	3,097,046.00
4	1100	0.0	5440	111	Repairs to Inst. Equ	in	150.00	0.00	135.00	135.00
	1100		5440		Repairs to Inst. Eq.		300.00	400.00	380.00	380.00
	1100		5440		Repairs to Inst. Equ		80.00	100.00	328.00	328.00
	1100		5440		Repairs to Inst. Eq.		600.00	0.00	0.00	0.0
	1100		5440		Repairs to Inst. Eq.		488.24	320.00	445.00	445.00
	1100		5440		Repairs to Inst. Equ		640.00	640.00	780.00	780.00
	1100		5440		Repairs to Inst. Equ		600.00	800.00	780.00	780.00
	1100		5440		Repairs to Inst. Equ		350.00	700.00	350.00	350.00
	1100		5442		Repairs to Inst. Eq.		4,218.10	4.330.00	3.116.00	3,116.00
	1100		5442		Repairs to Inst. Equ		1,535.59	1,760.00	1,760.00	1,760.00
					SUBTOTAL		8,961.93	9,050.00	8,074.00	8,074.00
1	1100	00	5581	111	Professional Meeting	16	1.000.00	1,000,00	1,000.00	1,000.00
	1100		5581		Professional Meeting		1.341.99	1,500.00	1,500.00	1,500.00
	1100		5581		Professional Meeting		1,500.00	1,500.00	1,500.00	1,500.00
					SUBTOTAL		3,841.99	4,000.00	4,000.00	4,000.00

FUND	FUNC	SUB	OBJ	ORG		DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COM 1992-1993
1100	REGUI	LAR	PROGR	RAM	(CONTINUED)				
1	1100	00	5610	111	Supplie	s	8,842.00	7.388.00	10,173.00	8,586.0
1	1100	00	5610	111	Supplie	s ·	1,089.82	0.00	1,090.00	1,090.0
1	1100	02	5610	111	Supplie	s · ·	2,436.00	2,792.00	3,083.00	3,083.0
1	1100	05	5610	111	Supplie	s	2,633.00	2,801.00		1,296.0
1	1100	08	5610	111	Supplie	s	306.00	475.00	475.00	475.0
	1100		5610		Supplie	s ' .	3,960.00	4,423.00	5,259.00	5,259.0
	1100		5610		Supplie		1,280.00	0.00		936.0
	1100		5610		Supplie		716.34	682.00		716.0
	1100		5610		Supplie		13.078.00	12,713.00	13,354,00	9,395.0
	1100		5610		Supplie		12,211.00	11,792.00	12,939.00	12,939.0
	1100		5610		Supplie		1,000.00	1,000.00	336.00	336.0
	1100		5610		Supplie		2,683.00	2,389.00		2,425.0
	1100		5610		Supplie		2,240.51	172.00		447.0
	1100		5610		Supplie		235.66	0.00		0.0
	1100		5610		Supplie		758.00	650.00		921.0
	1100		5610		Supplie		182.28	147.00	87.00	87.0
	1100		5610		Supplie		1,150.00	596.00	497.00	497.0
	1100		5610		Supplie		408.36	364.00		435.0
	1100		5610		Supplie		744.75	265.00		2.713.0
	1100		5610		Supplie		807.61	336.00		329.0
	1100		5610		Supplie		6,131.00	4,300.00		4,700.0
	1100		5610		Supplie		3,000.00	1,500.00		2,000.0
	1100		5610		Supplie		2,520.00	1,840.00	2,608.00	2,608.0
	1100		5610		Supplie		3,096.00	1,524.00		1.862.0
	1100		5610		Supplie		1,265.00	640.00	,	1,096.0
	1100		5610		Supplie		617.00	235.00		535.0
	1100		5610		Supplie		5,730.00	2,635.00		2,895.0
	1100		5610		Supplie		8,040.00	4,040.00		6,940.0
	1100		5610		Supplie		3,500.00	1,500.00		2,816.0
	1100		5610		Supplie		250.00	250.00		250.0
	1100		5610		Supplie		4,875.00	2,350.00		4,935.0
	1100		5610		Supplie		515.00	2,330.00		460.0
	1100		5610		Supplie		2,191.00	2,311.00		2,461.0
	1100		5610		Supplie		524.00	399.00		695.0
	1100		5610		Supplie		1,950.00	4,300.00		1,100.0
	1100		5610			s-Chapter II	6,657.50	20,000.00		20,000.0
						SUBTOTAL	107,623.83	97,020.00	119,064.00	107,318.0

FUND	FUNC	SUB	OBJ	ORG		DESCRIPTION	1990-1991 Expended	OPERATING BUDGET 1991-1992	ADMINISTRATION	
1100	REGUL	.AR	PROGR	RAM (CONTINUE	D)	•			***************************************
1 1	1100	00	5630	111	Books		98.00	0.00	81.00	81.00
		05	5630	111	Books				2.013.00	
1 1	100	11	5630	111	Books		2,626.00	2,662,00	2,013.00 2,624.00	2,013.00 2,624.00
1 1	100	13	5630	111	Books		665.00	612.00	685.00	685.00
1.1	100	15	5630	111	Books		2,555.00	2,406.00		2,863.00
1.1	100	23	5630	111	Books		750.00	555.00		708.00
1.1	1150	05	5630	112	Books		7,426.00	0.00		1,336.00
1.3	190	06	5630	112	Books		819.00	0.00	2,162.00	2,162.00
1.1	100	08	5630	112	Books		575.00	0.00	1,014.00	. 1,014.00
1.1	100	11	5630	112	Books		275.00	0.00	365.00	365.00
1.1	1100	12	5630	112	Books		0.00			975.00
1 1	100	13	5630	112	Books		1,304.00	0.00	3,850.00	3,850.00
1.1	1100	15	5630	112	Books		4,534.00	0.00	5,613.00	5,613.00
1.1	100	23	5630	112	Books		3,961.00	0.00	7,500.00	7,500.00
1.1	100	00	5630	133	Books		443.00	0.00		0.00
	100	02	5630	133	Books		464.00	400.00	500.00	500.00
1.1	100	03	5630	133	Books		600.00	800.00	0.00	0.00
1.1	100	05	5630	133	Books			0.00	3,405.00	2,810.00
1 1	100	06	5630	133	Books		2,577.41	0.00	1,758.00	1,758.00
1.1	100	08	5630	133	Books		1,123.02	0.00	0.00	0.00
1 1	100	09	5630	133	Books		981.22	0.00	350.00	350.00
1.1	100	10	5630	133	Books		663.00	0.00	972.00	972.00
1.1	100	11	5630	133	Books			0.00	2.925.00	2,925,00
1.1	100	12	5630	133	Books		726.57		1,050.00	1.050.00
	100		5630		Books		2,161.21	0.00	2,530.00	1,050.00
	100		5630		Books		3,756.00	0.00		4,198.00
1 1	1100	23	5630	133	Books		713.40	0.00	798.00	798.00
						SUBTOTAL	47,358.34	9,211.00	50,275.00	49,680.00
1 1	100	12	5540	111	Period	icale	1,322.79	0.00	2,586.00	2,586.00
			5640		Period		379.08	0.00		2,300.00
, ,	100	13	3040	112	reriou	10013	3/3.00	0.00		
						SUBTOTAL	1,701.87	0.00	2,586.00	2,586.00

FUND FUNC	SUB OB	J ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
1100 REGUI	LAR PRO	GRAM (CONTINUED)		· · · · · · · · · · · · · · · · · · ·		and and and an and and had the read our and and all a
1 1100	00 574	1111	Equipment	1,516.00	0.00	8,684.00	8,684.00
1 1100	08 574	1112	Equipment	0.00	0.00	0.00	0.00
	12 574	1112	Equipment	0.00	0.00	0.00	0.00
1 1100	13 574	1112	Equipment	1,567.00	1,622.00	1,382.00	1,382.00
1 1100	02 574	133	Equipment	0.00	0.00	0.00	0.00
1 1100	03 574	1 133	Equipment	2,921.17	0.00	6,000.00	3,800.00
1 1100	10 574	133	Equipment	1,533.69	0.00	625.00	0.00
1 1100	12 574	1 133	Equipment	2,475.00	0.00	750.00	750.00
1 1100	13 574	1 133	Equipment	0.00	0.00	0.00	0.00
1 1100	00 574	199	New Equipment	7,198.18	0.00	0.00	0.00
1 1100	00 574	2 111	Replace, of Inst. Equip.	450.92	0.00	282.00	282.00
1 1100	02 5741	133	Replace. of Inst. Equip.	256.00	0.00	626,00	127.00
1 1100	03 574	2 133	Replace, of Inst. Equip.	0.00	0.00	4,200.00	4,200.00
1 1100	10 5742	133	Replace, of Inst. Equip.	1,185.18	0.00	2,327.00	1,412.00
1 1100	12 5742	133	Replace, of Inst. Equip.	0.00	0.00	0.00	0.00
1 1100	03 5743	3 133	Equipment - Article 14	3,219.00	0.00	0.00	0.00
			SUBTOTAL	22,322.14	1,622.00	24,876.00	20,637.00
			TOTAL 1100 SERIES	3,356,961.49		3,305,921.00	
1200 SPEC	IAL EDU	CATION	1				
1 1200	00 5112	2 111	Salaries-Teachers	69,726.24	78,883.00	81,138.00	81,138.00
1 1200	00 5111	2 112	Salaries-Teachers	123,136.00	123,036.00	123,236.00	123,236.00
1 1200	00 511	2 133	Salaries-Teachers	65,375.00	65,375.00	52,311.00	52,311.00
1 1200	00 511	2 199	Salaries	61,829.00	100,255.00	86,293.00	86,293.00
2 1200	00 511	2 199	Chapter I	40,000.00	40,000.00	40,000.00	40,000.00
	00 5112	199	PL 94:142	53,431.55	45,050.00	45,050.00	45,050.00
1 1200	00 5114	111	Salaries-Aides	19,541.00	20,336.00	20,336.00	20,336.00
1 1200	00 5114	112	Salaries-Aides	11,248.00	9,883.00	9,003.00	9,003.00
	00 5114		Salaries-Aides	15,911.64	12,538.00	12,856.00	12,856.00
1 1200	00 5114	199	Salaries Aides	0.00	0.00	186,751.00	186,751.00

FUND FUNG	C SUB OBJ	ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
1200 SPE	CIAL EDUCA	ATION	(CONTINUED)				
1 1200	00 5569	199	Tuition	493,094.84	422,471.00	277,587.00	277,587.00
2 1200	00 5581	199	Conferences	4,660.74	0.00	0.00	0.00
1 1200	00 5610	111	Supplies	209.40	114.00	537.00	537.00
1 1200	05 5610		Supplies	1,453.00	437.00	314.00	314.00
1 1200	11 5610		Supplies	295.93	66.00		0.00
1 1200	23 5610		Supplies	1,026.52	108.00	0.00	0.00
2 1200	00 5610		Supplies	4,916.17	0.00		0.00
1 1200	00 5630		Books	2,258.00	1,000.00	2,230.00	2,230.00
1 1200	05 5630		Books	866.00	230.00		0.00
1 1200	11 5630		Books	333.00	0.00		0.00
1 1200	23 5630		Books	913.00	0.00		0.00
1 1200	00 5630		Books	1,372.00	1,294.00		
1 1200	00 5741		Equipment	0.00	0.00		0.00
1 1200			Equipment	463.57	140.00		340.00
1 1200	00 5810	199	Special Services	7,158.01	7,249.00	7,760.00	7,760.00
			SUBTOTAL	519,020.18	433,109.00	289,724.00	289,724.00
			TOTAL 1200 SERIES	979,218.61	928,465.00	946,698.00	946,698.00
	ATIONAL PR			27.708.51	25,005.00	25,325.00	25.325.00
1 1300	00 3301	100					
			TOTAL 1300 SERIES	27,708.51	25,005.00	25,325.00	25,325.00
1410 CO-0	CURRICULAR	}					
1 1410	00 5112	112	Salaries-Sports	19.938.35	22,578.00	10,831.00	10,831.00
	00 5112		Salaries-Sports	40,577.00	42,700.00		19,339.00
			SUBTOTAL	60,515.35	65,278.00	30,170.00	30,170.00
1 1410	00 5390	112	Officials	2,400.00	2,400.00	2,880.00	2,880.00
1 1410			Officials	8,000.00	9,680.00		10,750.00
1 1410	00 5581		Prof. MeetingsAthletics	0.00	3,380.00		3,380.00
1 1410	00 5610	112	Supplies	2,439.38	1,700.00	2,013.00	2,013.00
1 1410	00 5610	112	Supplies	250.00	250.00	250.00	250.00
1 1410	00 5610	133	Supplies	17,020.00	158.00	18,797.00	18,797.00
1 1410	05 5610	133	Supplies	1,717.31	0.00	2,380.00	2,380.00
			SUBTOTAL	31,826.69	17,566.00	40,450.00	40,450.00
			TOTAL 1410 SERIES	92,342.04	82,844.00		70,620.00

FUND FUNC	SUB OBJ	ORG	DESCRIPTION	1990-1991 Expended	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2120 GUID	ANCE SER	VICES					
1 2120 1 2120 1 2120 1 2120 1 2120	00 5112 00 5112 00 5112 00 5115 00 5610	112 133 133	Salary-Guidance Salary-Guidance Salary-Guidance Salary-Secretaries Supplies	66,752.00 38,874.00 71,348.00 25,405.28 4,271.67	66,752.00 37,074.00 71,348.00 24,176.00	37,103.00 73,748.00 25,135.00	68.862.00 37,103.00 73,748.00 25,135.00 5,575.00
1 2120	00 5610 00 5610 00 5630 00 5741	112 133 133	Supplies Supplies Books Equipment	3,464.93 2,348.00 1,339.17 0.00	1,230.00 958.00 1,420.00 0.00	3,248.00 5,810.00 1,465.00	3,248.00 5,810.00 1,465.00 900.00
			TOTAL 2120 SERIES	213,803.05	202,958.00	221,846.00	221,846.00
2130 HEAL	TH SERVI	CES					
1 2130 1 2130 1 2130 1 2130	00 5112 00 5112 00 5112 00 5610 00 5610 00 5610	112 133 111 112	Salary-Nurse Salary-Nurse Salary-Nurse Supplies Supplies Supplies	32,228.00 35,498.00 22,980.00 709.49 973.00 590.00	32,227.00 35,497.00 22,979.00 750.00 655.00 643.00	35,497.00 22,979.00 820.00 688.00	32,228.00 35,497.00 22,979.00 820.00 688.00 633.00
			TOTAL 2130 SERIES	92,978.49	92,751.00	92,845.00	92,845.00
2150 SPEE	CH SERVI	CES					
	00 5112 00 5112 00 5610 00 5630	112 112	Salary-Speech Salary-Speech Supplies Books TOTAL 2150 SERIES	41,412.00 9,537.50 208.05 357.00	41,412.00 16,470.00 0.00 0.00	16,470.00 0.00 280.00	41,412.00 16,470.00 0.00 280.00 58,162.00
2190 SUPP	NOT CEDV	TOES					
1 2190 1 2190 1 2190	00 5892 00 5892 00 5892	111	Assemblies Assemblies Assemblies	0.00 500.00 300.00	0.00 0.00 0.00	500.00	500.00 500.00 500.00
			TOTAL 2190 SERIES	800.00	0.00	1,500.00	1,500.00

FUND FUNC SU	B OBJ	ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2210 IMPROVE	MENT (OF INS	STRUCTION				
1 2210 00	5270	199	Course Credit	29,226.90	29,100.00	26,100.00	26,100.00
1 2210 00	5290	199	Other Employee Benefits	0.00	0.00	0.00	0.00
1 2210 00	5582	111	Teachers' Workshops	441.55	1,500.00		2,000.00
	5582		Teachers' Workshops	1,203.14	1,500.00	2,000.00	2,000.00
	5582		Teachers' Workshops	1,500.00	1,500.00	2,000.00	2,000.00
	5640		Professional Publications	252.00	0.00		294.00
	5640		Professional Publications	300.00	0.00	325.00	325.00
	5640		Professional Publications	197.15	200.00		5,288.00
			TOTAL 2210 SERIES	33,120.74	33,800.00	38,007.00	38,007.00
2222 EDUCATIO	ONAL I	MEDIA					
1 2222 00	5114	111	Salaries-Aides	13,602.92	13,458.00	14,000.00	14,000.00
1 2222 00	5114	112	Salaries-Aides	9,551.00	6,821.00	6,388.00	6,388.00
1 2222 00	5114	133	Salaries-Aides	13,459.47	7,129.00	13,425.00	13,425.00
			SUBTOTAL	36,613.39	27,408.00	33,813.00	33,813.00
1 2222 00	5440	111	Repairs and Maintenance	186.00	500.00	500.00	500.00
1 2222 00	5540	112	Repairs and Maintenance	267.25	575.00	575.00	575.00
	5440		Repairs and Maintenance	1,143.38	0.00		500.00
1 2222 00	5453	111	Film Rental	0.00	0.00	130.00	130.00
	5443	133	Film Rental	200.00	0.00		0.00
			SUBTOTAL	1,796.63	1,075.00	1,705.00	1,705.00
1 2222 00	5610	444	Supplies	1,022,00	1 110 00	1,118.00	1.118.00
	5610		Supplies	1,147.56	1,118.00 358.00	1,336.00	1,336.00
	5610		Supplies	1,607.00	1,600.00	1,000.00	1,000.00
	5630		Books	4,388.00	0.00	4,474.00	3,162.00
	5630		Books	4,380.00	0.00	6,275.00	
	5630		Books			,	8,275.00
1 2222 00	3030	133	50088	9,501.00	9,600.00	0,200.00	6,200.00
			SUBTOTAL	22,148.29	12,676.00	20,403.00	19,091.00

FUND	FUNC	SUB	OBJ	ORG	DESCRIPTION	1990-1991 Expended	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2222	EDUC	ATIO	NAL I	4EDIA	(CONTINUED)				
1	2222	00	5640	111	Periodicals	177.00	0.00	216.00	216.00
1	2222	00	5640	112	Periodicals	250.00	250.00	250.00	250.00
1	2222	00	5670	111	Filmstrips	200.00	0.00	200.00	200.00
1	2222	00	5670	112	Filmstrips	0.00	0.00	0.00	0.00
1	2222	05	5670	112	Filmstrips	0.00	0.00	0.00	0.00
1	2222	06	5670	112	Filmstrips	84.00	0.00	0.00	0.00
1	2222	13	5670	112	Filmstrips	0.00	229.00	229.00	229.00
1	2222	15	5670	112	Filmstrips	184.62	303.00	154.00	154.00
1	2222	00	5670	133	Filmstrips	947.92	1,250.00	2,000.00	2,000.00
					SUBTOTAL	1,843.54	2,032.00	3,049.00	3,049.00
1	2222	00	5680	111	Supplies-Maps	91.94	0.00	79.00	79.00
1	2222	13	5680	112	Supplies-Maps	0.00	0.00	0.00	0.00
1	2222	15	5680	112	Supplies-Maps	544.15	485.00	374.00	374.00
1	2222	15	5680	133	Supplies	535.71	589.00	740.00	740.00
					SUBTOTAL	1,171.80	1,074.00	1,193.00	1,193.00
1	2222	00	5741	133	Equipment	0.00	0.00	0.00	- 0.00
	2222		5742		Equipment	1,635.00	2,337.00		
					SUBTOTAL	1,635.00	2,337.00	5,200.00	5,200.00
					TOTAL 2222 SERIES	65,208.65	46,602.00	65,363,00	84,051.00

FUND	FUNC	SUB	OBJ	ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2310	SUPPO	ORT S	ERV	CES				**************	
1.2	2310	00 !	5103	199	Salaries-School Board	7,500.00	7,500.00	7,500.00	7,500.00
1 2	2310	00 5	104	199	Salary-Treasurer	2,200.00	2,200.00	2,400.00	2,400.00
1.7	2310	00 1	105	199	Salary-Moderator	100.00	100.00	100.00	100.00
	2310		5107		Salary-Clerk	100.00	100.00	100.00	100.00
	2310		115		Salaries-Secretaries	1,170.00	1,430.00	1,430.00	1,430.00
	2310		380		Census	2,789.61	2,650.00	2,900.00	2,900.00
	2310		381		Auditors	4,300.00	4,300.00	4,300.00	4,300.00
	2310		382		Counsel Fees	23,382.65	15,000.00	15,000.00	15,000.00
	2310		540		Advertising	1,970.88	1,700.00	1,700.00	1,700.00
	2310		550		Ballots	599.95	700.00	700.00	700.00
	2310		691		Supplies-District Office	1,127.67	1,000.00	1,500.00	1,500.00
	2310		692		Supplies-Treasurer	395.40	600.00	750.00	750.00
	2310		810		N.H.S.B.A. Dues	2,922.30	3,100.00	3,317.00	3,317.00
	2310		890		Committee Expenses	494.00	. 800.00	800.00	800.00
1 2	2310	00 3	891	199	District Meeting Cost	300.00	300.00	300.00	300.00
					TOTAL 2310 SERIES	49,352.46	41,480.00	42,797.00	42,797.00
	SAU N 2320		IEMEN i351		VICES S.A.U. \$28 Share	226,070.00	243,350.00	240,528.00	240,528.00
					TOTAL 2320 SERIES	226,070.00	243,350.00	240,528.00	240,528.00
2410	OFFIC	E OF	THE	PRIN	CIPAL				
1 2	2410	00 5	110	111	Salary-Principal	50,148.00	50,148.00	50,148.00	50,148.00
1 2	2410	00 5	110	112	Salary-Principal	50,671.00	50,671.00	50,671.00	50,671.00
1 2	2410	00 5	110	133	Salary-Principal	52,000.00	52,000.00	52,000.00	52,000.00
1 2	2410	00 5	111	112	Salary-Assist. Principal	40,905.35	41,500.00	42,500.00	42,500.00
1 2	2410	00 5	111	133	Salary-Assist. Principal	37,596.15	42,500.00	42,500.00	42,500.00
1 2	2410	00 5	112	111	Salary-Regular	0.00	1,918.00	1,918.00	1,918.00
			112		Salary-Regular	0.00	3,836.00	3,836.00	3,836.00
			112		Salary-Regular	0.00	3,836.00	3,836.00	3,836.00
			115		Salary-Secretaries	31,144.96	29,999.00	31,211.00	31,211.00
			115		Salary-Secretaries	17,422.89	17,820.00	19,020.00	19,020.00
1 2	2410	00 5	115	133	Salary-Secretaries	31,341.37	23,080.00	32,030.00	32,030.00

FUND FUNC	SUB OBJ	ORG	DESCRIPTION	1990-1991 Expended	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2410 OFFI	CE OF TH	IE PRII	NCIPAL (CONTINUED)				
1 2410	00 5390	133	NEASC Evaluation SIP	5,000.00	0.00	600.00	600.00
1 2410	00 5532	111	Supplies-Postage	1,200.00	1,200.00	1,400.00	1,400.00
1 2410	00 5532	112	Supplies-Postage	1,000.00	1,000.00	1,160.00	1,160.00
1 2410	00 5532	133	Supplies-Postage	2,225.00	2,300.00	2,870.00	2,870.00
1 2410	00 5610	111	Supplies	610.00	610.00	1,200.00	675.00
1 2410	00 5610	112	Supplies	595.64	750.00	750.00	750.00
1 2410	00 5610	133	Supplies	4,272.98	3,300.00	5,250.00	5,250.00
1 2410	00 5742	133	Computers	0.00	0.00	4,500.00	4,500.00
1 2410	00 5810	111	Professional Membership	385.00	385.00	395.00	395.00
1 2410	00 5810	112	Professional Membership	750.00	810.00	799.00	799.00
1 2410	00 5810	133	Professional Membership	2,165.00	2,545.00	2,740.00	2,740.00
			SUBTOTAL	18,203.62	12,900.00	21,664.00	21,139.00
			TOTAL 2410 SERIES	329,433.34	330,208.00	351,334.00	350,809.00
2490 OTHE	R SUPPOR	RT SER	VICES				
1 2490	00 5112	112	Salaries-Department Heads	23,200.00	10,000.00	11,000.00	11,000.00
1 2490	00 5112	133	Salaries-Department Heads	25,400.00	6,000.00	5,000.00	5,000.00
			SUBTOTAL	48,600.00	16,000.00	16,000.00	16,000.00
1 2490	00 5810	111	Report Cards-Supplies	389.97	400.00	657.00	657.00
1 2490	00 5112		Report Cards-Supplies	1,022.89	0.00	1,525.00	1,525.00
1 2490	00 5810		Supplies-Awards	500.00	500.00	600.00	600.00
1 2490	00 5112		Graduation	525.00	0.00	600.00	800.00
1 2490	00 5893		Graduation	2,888.00	2,888.00	2,873.00	2,873.00
			SUBTOTAL	5,325.86	3,788.00	6,255.00	6,255.00
			TOTAL 2490 SERIES	53,925.86	19,788.00	22,255.00	22,255.00
2542 OPER	ATION &	MAINT	ENANCE OF PLANT				
1 2542	00 5112	2 111	Salaries-Custodians	61,113.37	60,175.00	60,175.00	80,175.00
1 2542	00 5112	112	Salaries-Custodians	56,153.00	59,378.00	55,121.00	55,121.00
1 2542	00 511	2 133	Salaries-Custodians	164,768.76	121,837.00	137,432.00	137,432.00
			SUBTOTAL	282,035.13	241.390.00	252.728.00	252,728.00

FUND	FUNC	SUB	OBJ	ORG	DESCRIPTION	1990-1991 Expended	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2542	OPER/	TIO	(&)	MINT	ENANCE OF PLANT (CONTINUED)				
1.2	2542	00 !	5431	111	Rubbish	4,166.66	2,700.00	2,700.00	2,700.00
1 2	2542	00 !	5431	112	Rubbish	4,166.67	5,500.00	5,500.00	5,500.00
1 2	2542	00 !	431	133	Rubbish	4,166.67	5,500.00	5,500.00	5,500.00
1 2	2542	00 !	435	111	Septic Tank	2,273.46	2,000.00	2,000.00	2,000.00
1.2	2542	00 !	435	112	Septic Tank	2,777.40	2,000.00	2,000.00	2,000.00
1 2	2542	00 !	435	133	Septic Tank	1,859.63	2,000.00	2,000.00	2,000.00
1 2	2542	00 !	5440	111	Repairs	3,028.42	6,230.00	6,200.00	6,200.00
1 2	2542	00 !	440	112	Repairs	4,262.47	4,680.00	6,680.00	6,680.00
1 2	2542	00 5	5440	133	Repairs	12,138,22	7,880.00	11,480.00	11,480.00
1 2	2542	00 !	441	111	Repairs & Maint Article 11	9,035.35	0.00	0.00	0.00
1 2	2542	00 !	460	111	Const.Serv.Article 8	0.00	24,000.00	0.00	0.00
1 2	2542	00 !	460	133	Const.Serv.Article 11	0.00	5,000.00	0.00	0.00
1 2	2542	00 !	181	111	Const.Serv.Article 10	0.00	1,034.00	0.00	0.00
1 2	2542	00 5	461	112	Const.Serv.Article 10	0.00	1,033.00	0.00	0.00
1 2	2542	00 !	461	133	Const.Serv.Article 10	0.00	1,033.00	0.00	0.00
					SUBTOTAL	47,874.95	70,590.00	44,060.00	44,060.00
	2542		531		Telephone	5,635.00	6,000.00	6,000.00	6,000.00
	2542	-	5531		Telephone	5,537.50	5,900.00	5,900.00	5,900.00
1 2	2542	00 :	5531	133	Telephone	9,438.77	9,159.00	9,159.00	9,159.00
					SUBTOTAL	20,611.27	21,059.00	21,059.00	21,059.00
1 2	2542	00 1	5610	111	Supplies	6,612,12	7,100.00	7,500.00	7,500.00
	2542		610		Supplies	7,347.56	8,900.00	9,125.00	9,125.00
	2542		610		Supplies	8,350.94	10,180.00	10,085.00	10,085.00
					SUBTOTAL	22,310.62	26,180.00	26,710.00	26,710.00
	2542		652		Electricity	18,761.03	27,064.00	26,874.00	25,594.00
	2542		652		Electricity	20,085.88	31,209.00	29,054.00	27,703.00
1 2	2542	00 !	652	133	Electricity	89,734.71	105,845.00	99,012.00	94,345.00
					SUBTOTAL	128,581.62	164,118.00	154,940.00	147,642.00
1.2	2542	00 1	653	111	Heat	14,429.03	22,662.00	17,838.00	17,838.00
	2542		653		Heat	34,747.97	34,410.00	26,964.00	24,844.00
	2542		5657		Gas	1,995.79	2,000.00	2,000.00	2,000.00
	2542		657		Gas	211.02	250.00	250.00	250.00
					SUBTOTAL	51,383.81	59,322.00	47,052.00	44,932.00

FUND FUNC	SUB OBJ	ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COM 1992-1993
2542 OPER	ATION & !	MINT	ENANCE OF PLANT (CONTINUED)		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
1 2542	00 5741	111	Equipment	248.02	250.00	500.00	500.0
1 2542	00 5741	112	Equipment	7,540.00	3,500.00	1,010.00	1,010.0
1 2542	00 5741	133	Equipment	3,865.41	750.00	800.00	800.0
1 2542	00 5742	111	Replace. Non-Inst. Equip.	2,595.91	0.00	.,	1,392.0
1 2542	00 5742	112	Replace. Non-Inst. Equip.	9,823.30	0.00	985.00	985.0
1 2542	00 5742	133	Replace. Non-Inst. Equip.	9,790.00	4,750.00	5,350.00	5,350.0
1 2542	00 5744	111	Replace Equip. Article 8	25,000.00	0.00	0.00	0.0
1 2542	00 5744	112	Replace Equip. Article 6	30,000.00	0.00	0.00	0.0
1 2542	00 5752	111	Replace Equip. Article 9	0.00	13,600.00	0.00	0.0
			SUBTOTAL	88,862.64	22,850.00	10,037.00	10,037.0
			TOTAL 2542 SERIES	641,660.04	605,509.00	556,586.00	547,168.0
2543 CARE	& UPKEER		GROUNDS Sites Article 6	0.00	7,000.00	0.00	0.0
1 2343	00 3141	133	Gites Withtie 6	V.VV		V:VV	
			TOTAL 2543 SERIES	0.00	7,000.00	0.00	0.0
2544 CARE	OF EQUIP	PMENT					
1 2544	00 5440	111	Repair to Non-Inst. Equip.	800.00	800.00	800.00	800.0
1 2544	00 5440		Repair to Non-Inst. Equip.	255.00	250.00	250.00	250.0
	00 5442		Maintenance Contractor	4,981.00	5,335.00		6,678.0
1 2544	00 5442		Maintenance Contractor		6,535.00		7,609.0
1 2544	00 5442	133	Maintenance Contractor	9,650.96	10,674.00	10,614.00	10,614.0
			TOTAL 2544 SERIES	21,877.96	23,594.00	25,951.00	25,951.0
			:				
2550 TRAN	SPORTATIO	N SEF	RVICES				
1 2552	00 5513		Regular Service - 9 Buses				260,768.0
1 2553	00 5513		Special Pupils	224,974.69	231,000.00		230,000.0
A APPA	00 5513	199	Special Buses	76,709.74	21,591.00	83,089.00	42,089.0
1 2559							

FUND FUNC	SUB OBJ	ORG	DESCRIPTION	1990-1991 EXPENDED	OPERATING BUDGET 1991-1992	PROPOSED ADMINISTRATION 1992-1993	RECOMMENDED BUDGET COMM 1992-1993
2900 OTHE	R SUPPOR	T SERV	ICES				
1 2900 1 2900 1 2900 1 2900 1 2900 1 2900 1 2900 2 2900 1 2900	00 5211 00 5212 00 5213 00 5214 00 5221 00 5222 00 5230 00 5230 00 5260 00 5520	199 199 199 199 199 199 199	Health Insurance Dental Insurance Life Insurance Workmen's Compensation Retirement Retirement-Teachers F.I.C.A. F.I.C.A FED. Supp.Sycs. Unemployment Compensation Liability Insurance	424,211.51 51,655.20 39,791.80 58,828.00 16,204.16 61,700.99 383,494.95 5,326.62 9,932.05 74,963.04	412,584.00 50,911.00 34,316.00 55,522.00 21,662.00 58,551.00 405,659.00 0.00 7,500.00	493,857.00 49,525.00 29,410.00 50,000.00 50,173.00 100,247.00 392,242.00 0.00 11,500.00 79,000.00	493,857.00 49,525.00 29,410.00 58,000.00 50.173.00 100,247.00 392,242.00 0.00 11,500.00 79,000.00
			TOTAL 2900 SERIES	1,126,108.32	1,125,705.00	1,263,954.00	1,263,954.00
3700 CHILI	BENEFI!	rs					
1 3700 1 3700 1 3700	00 5112 00 5610 00 5882	199	Salaries Supplies Lunch Salaries	0.00 0.00 0.00	20,561.00 4,800.00 17,656.00 43,017.00	20,561.00 4,800.00 17,656.00	1.00 0.00 0.00
			TOTAL STOU SERIES			43,017,00	1.00
5100 DEBT	SERVICES	3					
1 5100 1 5100	00 5830 00 5840		Principal Debt Interest Debt	130,000.00 15,137.50	130,000.00 9,033.00	125,000.00 2,928.00	125,000.00 2,928.00
			TOTAL 5100 SERIES	145,137.50	139,033.00	127,928.00	127,928.00
5200 F00D	SERVICE						
1 5240 1 5240	00 5880 00 5881		Federal Money District Money	49,004.00 34,968.00	43.000.00 50,768.00	43,000.00 23,216.00	43,000.00 23,216.00
			TOTAL 5200 SERIES	83,972.00	93,768.00	66,216.00	66,216.00
		TOTAL	1100 - 5200 SERIES	8,195,831.27	7,665,868.00	8,172,163.00	8,028,859.00

PELHAM SCHOOL DISTRICT BUDGET 1992-1993

REVENUE STATEMENT

DESCRIPTION	APPROVED 1991-1992	SCHOOL BOARD 1992-1993	BUDGET COMMITTEE 1992-1993
UNRESERVED FUND BALANCE	192,114.93		
REVENUE FROM STATE SOURCES			
Foundation Aid	311,202.00	288,585.00	288,585.00
School Building Aid	39,000.00	37,500.00	37,500.00
Castastrophic Aid	130,376.00	100,000.00	100,000.00
Area Vocational School	0.00	0.00	0.00
Driver Education	9,700.00	9,700.00	9,700.00
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
ECIA Chapter II	20,000.00	20,000.00	20,000.00
Handicapped Program (PL94:142)	45,050.00	45,050.00	45,050.00
Child Nutrition	43,000.00	43,000.00	43,000.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	0.00	0.00	0.00
Driver Education	10,800.00	10,800.00	10,800.00
Other Local Sources /Rental	15,000.00	5,000.00	5,000.00
TOTAL	856,242.93	599.635.00	599,635,00

PTR9293.WK1 1/28/92

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order at 7:40 p.m., March 20, 1991, at the Memorial School, Pelham, NH, by the Moderator, Philip R. Currier. Approximately four hundred town residents attended along with the press. The meeting began with the playing of the <u>Star Spangled Banner</u> by the Pelham High School band conducted by Mr. Thomas Walters.

Moderator Currier introduced to the audience the ladies and gentlemen seated on stage: Mrs. Nanette Marvel, School District Clerk; Miss Michelle Currier, taking notes; members of the Budget Committee, Mr. John Lavallee, Chairman, and Mr. Francis Howard, Vice Chairman of the Budget Committee; members of the School Board, Mr. James Rowe, Sr., Chairman, Mrs. Charlotte Telsey, Vice Chairman, Dr. Donald Hill, Mr. Duane Fox, Mr. Richard Molloy; Mr. Gerald Boucher, Business Administrator; Mr. Raymond Raudonis, Superintendent of Schools; and Mr. Robert Leslie, Attorney.

Moderator Currier pointed out the presence and location of the seats for non-voting members of the audience to his left, and directed all non-voters to sit in the area so designated. He cautioned them not to participate in the voting.

Moderator Currier admonished the audience to smoke outside the building only and to consume all refreshments in the hallway outside the auditorium. He then suggested that the meeting resume on Thursday evening, March 21, at 7:30 p.m., should more time be necessary to conclude business by a reasonable hour. He added that the voters could return at a different time agreed to by a consensus.

The rules for debate were then reviewed. After being recognized by the Moderator, speakers would state their name and address and be allowed approximately three minutes to address the audience. Speakers could speak a second time on the same issue only after everyone had had an opportunity to speak their first time. No personal attacks would be tolerated.

Moderator Currier then summarized the rules for voting. He explained amendments to any article would be considered one at a time. If the wording was altered, the amendment had to be presented in writing; however, if the dollar amount alone was changed, then the amendment could be read from the floor verbally. He mentioned that voters could challenge the reliability of a voice-vote and request a hand-count on any issue. Moderator Currier reminded the voters that he has the authority to break or to create a tie. Finally, to bring up a vote for reconsideration, a motion to reconsider would be entertained only before the vote on the third article following had been taken.

Moderator Currier stated the articles would be considered in numerical order except for Article #18, the main budget item, which would be discussed between Articles 5 and 6. He indicated that this order as well as any other rules of debate could be changed by the voters and another system adopted.

Calling for and hearing no questions, discussion began on the Articles before the voting body.

Article #1:

Moved to adopt, seconded, and passed in the affirmative by voice vote to determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.

Article #2:

Moved to adopt, seconded, and passed in the affirmative by voice vote to hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

Article #3:

Moved to adopt, seconded, and passed in the affirmative by voice vote to choose Agents and Committees in relation to any subject in this Warrant.

Article #4:

Moved to adopt, seconded, and passed in the affirmative by voice vote to see if the School District will vote to authorize the School Board to apply for accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or private source which becomes available during the 1991-92 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Article #5:

Moved to adopt, seconded, and passed in the affirmative by voice vote to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

Article #18:

Moved to adopt and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Lavallee began discussion saying that the Budget Committee recommended a school operating budget of \$8,495,283, excluding all other money warrant articles.

Mrs. Telsey moved and it was seconded to amend the Budget Committee figure to \$8,383,283, a decrease of \$112,000. She explained that the Board of

Trustees of the New Hampshire Retirement Board had set higher retirement rates for 1991-1992, but that the magnitude of the increase had then been reduced, resulting in the lower expense to the District. The amendment was adopted by voice vote.

Mr. Richard Hagan, Bridge Street, presented a second amendment to the Article, namely the figure of \$7,533,283, excluding other money warrant articles. The amendment was moved to adopt and seconded. Mr. Hagan commented that manufacturing and service sectors received a 2.2% decrease in payroll and he believed that the same cuts should be reflected in the School District budget.

William J. Azimopoulos, Jr., Loretta Avenue, followed with a plea to voters to subject the School District budget to the same scrutiny that the town budget receives, especially, as he pointed out, that this is where most of the money is spent. Mr. Azimopoulos said that the School budget should be brought back to earth, where the voters of the town are. He called it a "big lie" that these cuts will hurt our children. He concluded by saying that the voters should force the School District to live with the same restraints as the town.

Mr. Lavallee mentioned that the Budget Committee does not get to negotiate on salary, but that the School Board approved a level-funded budget. He compared a per student cost of \$5,264.65 in 1990-91 to \$5,102.42 in 1991-1992. He also stated that the Budget Committee added dollars to the School Board budget because of an increase in electricity rates that went into affect after the School Board figure had been adopted.

Mrs. Telsey indicated that the increase of \$70,403, representing \$.28 per \$1000 on the tax rate, would allow the schools to maintain their present level of services. She added that there were more students moving into the public schools, specifically referring to Sherburne where 40 more students than this year are expected to attend in 1991-92 for a 1991-92 total of 1,649 pupils. Mrs. Telsey pointed out that the School District is below the state average in cost per pupil expenditure. She then enumerated the costs that are actually fixed: utilities, insurance, FICA, and the like. She credited the district with bringing back special needs students to the town, saving a great deal of money. She finalized her argument by saying that the School Board is asking for less that a 1% increase in a year where there was a 6% increase in the cost of living.

Mr. Philip Healey, Tina Avenue, was next to speak. He said that complaints about taxes should be accompanied by a solution. He commented that money spent for education buys into the future. He said that students who do not get a decent education do not go on to college, become dependent upon 'welfare and cost more in the long run. He concluded with a appeal to support the schools and the teachers.

Paul Scott, Simpson Mill Road, was next to address the voters. In reference to the fixed costs alluded to by Mrs. Telsey, he said that the selectmen must find a way to run on less money. He suggested that the school should not allow for sports trips and coaches. Industry cannot pass on its increases to customers, so likewise, neither can the School District. He urged the voters to stop the raises in salaries, to look up and down the

streets in their own neighborhoods to see homeowners who must leave their homes, some because of high taxes.

Dr. Hill countered his argument by saying that the School District is asking for the same operating budget as last year. He contrasted this with the town which presented a large increase and was cut 10% from there.

Another voter cited a line item in the budget on page 9 which referred to advertisements, in answer to Mr. Healey's challenge to "find the fat".

Mr. Lavallee responded that these were mostly legal notices, not advertisements in the commercial sense.

Mrs. Telsey explained further that committee expenses such as the workshops conducted by the New Hampshire School Board Association (NHSBA) were invaluable courses for members. Moreover, she gave a figure of approximately \$35 to \$65 per member per workshop.

Norman Lawrence, Pelham Center, voiced his disapproval of the stand that NHSBA takes in support of a State income tax and a sales tax.

Greg Farris, Pinewood Drive, raised the issue of teacher salary increases. He pointed out that salary increases are not included in the operating budget this year as they were last year. He called for employees to pay a larger portion of their health insurance premiums.

William Putnam, Regis Drive, pointed out that, although the student enrollment was higher in 1984-85 than it is at present, the operating budget has increased 13% in two years, representing a \$965,000 increase. He gave the following figures for the average teacher salary and student/teacher ratios: Sherburne, \$28,975 with 15.5 students/teacher; Memorial, \$31,253 with 13.6 students/teacher; and the High School, \$30,456 with 11.4 students/teacher.

Mr. Perry, Gage Hill Road, again in response to Mr. Healey's invitation to find specific areas to cut, referred to several line items that showed increases since 1989-90.

Mr. Rowe argued that the School Board had heard the mandate of the voters at last year's town meeting and agreed with the Budget Committee to level fund this year. He urged that voters show support for the recommendations of their elected officials who have spent many hours examining each line of the budget.

Paula Hargreaves, Nashua Road, was next to address the voters. She introduced herself as a school employee who took a \$15,000 cut in pay when she was hired. She expressed her views that the schools are not responsible for the problems that exist in the towns. She stated that the salaries needed to be brought up to par with surrounding districts, plus state and federal support declined. To illustrate this lack of support, she commented that the federal government spends \$9.00 for a Congressman's lunch, \$3.00 on a prisoner's lunch, and \$.50 on a child's lunch.

Thomas Kirby, Meadow Knoll, compared student enrollments since 1983 stating that there has been a steady increase over the past two years. He printed to specific line items that show decreases, such as in special education, since 1988-89. He invited the voters to go through the budget line by line to get a true appreciation for the costs involved. Speaking to the proposed cut of \$800,000, he stated that all the programs in all three schools operate on less than this amount. To arrive at \$3 million, transportation must be added. He commented that New England's only advantage is the caliber of education. He urged that voters find a way to spend their money on education.

Walter Sikut, Marsh Road, introduced himself as a union man who had to take a 16% pay cut to stay in business. He suggested that the School District play with its figures, too.

Another voter argued that the School Board gave the teachers their increase last year and said there would be positions eliminated. In fact, last year there were 114 teachers and aides, compared to 116 this year. He also alluded to the fact that bus transportation cuts were promised, but not made. He exclaimed that the School District consider the bad economy and to make the cuts that are necessary. He expressed his feeling that department heads have the responsibility to know where cuts are possible.

Another concerned resident implored voters to consider how difficult it is to live on an income reduced by \$4,000, as he was forced to.

James Fenton, Dutton Road, spoke to remind voters that the Taxpayers Association took no action on the recommended budget for this year.

Caroline Zannoni, Jericho Road, maintained that children need a home as much as they need an education. She continued by saying that the School District should live with a lot less so that people could keep their households intact.

Mr. Howard addressed the question as to why the number of teachers and aides had increased from last year. He said that the handicapped being taught within the district for the first time accounted for the growth in the number of staff, adding that each student served within the district saved the town \$42,000 in tuition plus another \$20,000 in transportation. Paying an aide \$18-20,000 a year made good economic sense.

In reference to the town budget, Mr. Howard stated that the town originally requested an increase of \$600,000 in their operating budget. The Budget Committee recommended cutting this increase by \$228,000. At town meeting the voters cut out \$323,000, leaving a \$36,000 increase over last year. This compares with a \$70,000 increase recommended by the Budget Committee for the School District, with electricity accounting for \$40,000 of this total. In addition, Sherburne is expected to enroll 41 more students than this year requiring two more teachers.

Mr. Howard then directed his comments towards the high school level. He noted that 64% of the graduating seniors go on to higher education. If programs are eliminated and high school requirements not offered, be expressed concern that the quality of education for these students would

suffer. He concluded that he would rather see the voters take out their anger on Articles 12, 13, and 14, and not in the operating budget.

Lawrence Major, Wharf Road, was next to address the voters. He asked why there seems to be such a large drop-off rate in the number of students enrolled in Sherburne compared to the High School. He offered that one area to cut out is the Athletic Department and save on transportation to games which benefit only the most talented athlete. He followed this by suggesting that the schools develop an extensive intra-mural sports program which would allow more students to participate and thereby give them something to do.

David Meltzer, Lowell Road, a school district employee, said that he waited 22 years for teachers to make a decent wage and asked voters to take a closer look at salaries they feel are out of line. He noted that one of the aides in Sherburne has been there for 18 years and makes \$13,000. He called upon voters to be compassionate towards the needs of the children, those with severe handicaps, in particular. He explained that those who are brought back into the district have progressed much further than they would have in their special schools, adding that Pelham leads other communities in successful integration of these children.

Mr. Molloy, a 14 year resident of Pelham, expressed his feeling that we are getting our money's worth. He mentioned that the District will turn back money that it does not spend. Last year, it returned \$70,000.

Robert Davitt, 3 Keyes Hill Road, said that despite the fact that he had recently been laid off and had to take out a loan to pay his taxes, he felt that children needed the best education they could get. He remarked that he has held many jobs, one of them teaching, which he felt was the most difficult. In regards to the \$150,000 increase in salaries, he told the audience that this amount not that great, figuring a 6% inflation rate. In summary, he asked the voters to consider that New England is competitive for jobs only because it can offer employers an educated work force. It has few other advantages.

Another speaker admonished the voters that, should all warrant articles pass, the budget will be \$143,000 more than last year.

To a question asking how much employees contribute to their insurance premiums, Mrs. Telsey replied that the Board negotiates the amount the District is bound to pay in premiums. If insurance premiums rise beyond this, the employee pays the difference.

Albert Greenhalgh, Melody Lane, stated his opinion that the School District should get along with less money, and repeated that the proposed budget along with all the warrant articles would raise the tax rate over \$1 per \$1,000. He felt as though the School District budget never gets seriously cut, and that they should try for one year, at least, to do with less. With 10% of the citizens unemployed and many homes in foreclosure, it is necessary for the School District to cut back. With reference to the teachers' raises given them last year, he stated that the town mandate was ignored by the School Board.

Mrs. Telsey responded to the earlier concern over the drop-out rate. She said that the actual drop-out rate is less than 1%. She reasoned that enrollment at the High School is much lower than the elementary level only because of demographics, couples having more children now than they did ten years ago.

At this point in the discussion, a motion limiting debate was approved by voice vote.

Moderator Currier designated members of the audience to count hand votes. He clarified that a "Yes" vote would vote to amend Article #18 to \$7,533,283, whereas a "No" vote would indicate opposition to this figure and for some other action to be taken.

A hand-count of the votes resulted in the following:

Yes 203 No 184 -----Total 387

Article #18 was amended to \$7,533,283.

Moderator Currier then called for a voice vote to accept Article #18 as amended. The voice vote was challenged and a hand count was requested.

Donna Pitts, Currier Road, requested that the Moderator assign two counters to each section to verify the vote. Moderator Currier agreed and named her one of the extra counters. One member of the audience complained that Mrs. Pitts worked for the School District, and Moderator Currier substituted another counter in her place, concuring that this would be inappropriate.

A hand count resulted in the following:

Yes 212 No 185 Total 397

Article #18 as amended was adopted by the above hand-count. Article #18 was adopted as amended:

\$7,533,283

After a ten minute recess, Moderator Currier announced that he would try to continue the meeting beyond midnight if it seemed as though business would conclude at a reasonable hour. Otherwise, the meeting would continue on Thursday, March 21, at 7:30, in the same location, unless the voters agreed to a different time. He also repeated that reconsideration of any vote must be called for before final votes were taken on the third Articles following. He publically thanked the counters, police officers, Donald Guilbeault for

setting up the auditorium, PTV, the cafeteria staff, and the voter check-list supervisors.

The meeting resumed with the intent to discuss Article #6. However, a motion to consider Article #12 instead was heard, seconded, and passed by voice vote.

Article #12:

Moved to adopt and seconded to see if the School District will vote to raise and appropriate the sum of One Hundred Fifty-Six Thousand Dollars and 00/100 (\$156,000) to fund the 1991-92 school year collective bargaining agreement between the Pelham School Board and the Pelham Education Association.

Mr. Lavallee clarified the Budget Committee's position on this Article, stating that his committee does not make a recommendation to adopt because the agreement was reached after the Budget Committee had concluded its activities.

Mrs. Telsey then spoke for the adoption of this Article. She explained that negotiations had begun in November, 1990, with settlement on March 4, 1991. It is merely a one-year extension of the previous two-year contract, with insurance premiums remaining at the prior years' rate. She noted that the Managed Health Care provision, new in this year's contract, would save the district 4%. Detailing other negotiated changes, Mrs. Telsey listed a "just-cause" provision, a change in the "reduction-in-force" procedure, an increase in course reimbursements to \$2,000, and a total increase of \$154,000 to give teachers their step increases according to the salary schedule adopted last year. She reiterated that there were no percentage increases in salary.

Mr. Hagan spoke against this Article, arguing that salaries in the manufacturing and service sectors of industry are down 3.2% overall, and that teachers should receive no step increases. He added that principals and assistant principals should also go without raises.

Kelly Boyd asked for clarification regarding the salary line item in the operating budget and why it increased from last year to this year. Mrs. Telsey explained that an additional \$156,000 was necessary to fund the teachers' contract.

Richard Hargreaves, Nashua Road, stated that contract negotiations compelled the district to fund the step increases over last year. He remarked that the town failed in previous attempts to arbitrate these issues.

Mr. Greenhalgh asked Mrs. Telsey how she could vote against a \$13,000 increase for police salaries and vote for this Article.

Mrs. Telsey replied by explaining that she was voting No to reduce the figure, not against the police salary increase per se.

Mr. Farris then made the comment that the teachers insisted upon their step increase when they are supposed to be so concerned for the students. He felt that teachers should realize the economic situation that the town is in and vote not to take this increase.

Another voter agreed a step increase is still an increase.

Mr. Rowe reminded voters that higher salaries had been necessary to stabilize their work force and that teachers have invested many years in this town to wait for fair wages.

Mr. Lawrence questioned the Board as to how many teachers left last year and how many applications there were for each opening.

Mr. Raudonis responded that five teachers were lost, one hired, with a large number of applicants for this position.

Mr. Kirby spoke for the Article by citing recently published figures that the town's unemployment rate was 6.1%, so that the economic picture is not so bleak. He expressed his views that people should try to spend less money on other activities to finance the School District.

Dr. Hill reminded voters that the amount in this Article had already been negotiated.

A motion to limit debate was seconded and approved by voice vote.

Moderator Currier explained that, as requested by petition, a secret ballot would be cast. He stated that a "Yes" vote indicated that the voter is in favor of the Article; whereas a "No" vote was against adoption indicating that some other action should be taken.

With the ballots counted, Moderator Currier announced the following results on Article #12:

Yes 195 No 208 -----Total 403

Article #12 was defeated by secret ballot vote.

A motion to reconsider Article #18 was seconded. The hand count resulted in the following vote:

Yes 162 No 197 -----Total 359

The motion to reconsider Article #18 was defeated by hand count.

Susan Fraser, Jeremy Hill Road, moved to reconsider Article #12. Challenged from the floor as to her vote and finding that she had not voted on the prevailing side, her motion was denied.

Article #6:

A motion to adopt was seconded and passed in the affirmative by voice vote to see if the School District will vote to raise and appropriate the sum of Seven Thousand Dollars and 00/100 (\$7,000) for the purpose of purchasing an overseeder and aerator to service the Pelham School District Athletic Fields.

The amount approved is as follows:

\$7,000.00

Article #7

A motion to defeat was seconded and defeated by voice vote to see if the School District will vote to raise and appropriate the sum of Four Thousanu Dollars and 00/100 (\$4,000) to purchase services for overseeding, aerating, and fertilizing the Athletic Field at Pelham High School.

Article #8:

A motion to adopt was seconded and passed in the affirmative by voice vote to see if the School District will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars and 00/100 (\$24,000) for the purpose of replacing carpet in the open concept area of E.G. Sherburne School. Carpeting to be replaced was installed during the original construction of that area in 1972.

The amount approved is as follows:

\$24,000.00

Article #9:

A motion to adopt was seconded to see if the School District will vote to raise and appropriate the sum of Thirteen Thousand Six Hundred Dollars and 00/100 (\$13,600) for the purpose of replacing eight (8) built-in cafeteria table units at E.G. Sherburne School.

Mr. Rowe remarked that the existing tables are over thirty years old.

Donald Guilbeault, Maintenance Supervisor, responded to a question posed by Mr. Hagan as to their high cost by saying that only one company makes these units and the entire metal housing must be bought along with the table.

Article #9 passed in the affirmative by voice vote. The amount approved is as follows:

\$13,600.00

Article #10:

A motion to adopt was seconded to see if the School District will vote to raise and appropriate the sum of Three Thousand One Hundred Dollars and 00/100 (\$3,100) for the purpose of purchasing services to reinspect all schools for asbestos. Federal regulations require that school facilities originally inspected in 1988 be reinspected every three years.

Mr. Greenhalgh wanted to know the process by which this contract is awarded.

Mr. Fox responded that the District has contracted with a company already. He added that asbestos is built into the plumbing, tables, walls, ceilings, and probably will never be totally removed.

Article #10 passed in the affirmative by voice vote. The amount approved is as follows:

\$3,100.00

Article #11:

A motion to adopt was seconded to see if the School District will vote to raise and appropriate the sum of Five Thousand Dollars and 00/100 (\$5,000) for the purpose of purchasing materials and services to replace electrical wiring for the water system at Pelham High School. Present aluminum electrical wiring is not adequate to meet the demand and will be replaced with copper wire consistent with BOCA Code.

Mr. Howard clarified that the new water system at the High School necessitated this upgrade.

Mr. Rowe responded to a question from the floor regarding the District's bid policy by saying that it is the same as the town's.

Article #11 passed in the affirmative by voice vote. The amount approved is as follows:

\$5,000

Article #13:

A motion to defeat was seconded to see if the School District will vote to raise and appropriate the sum of Thirty-Six Thousand Eight Hundred Sixty-Eight Dollars and 00/100 (36,868). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support and administrative staff for school year 1991-92.

Mr. Major argued for support of this Article by reminding voters that these are the lowest paid people in the school and that they keep it working and maintained. He said this represents a 4% increase in their salary.

The motion to defeat was defeated by voice vote and Article #13 was adopted. The amount approved is as follows:

\$36,868.00

Article #14:

A motion to defeat was seconded to see if the School District will vote that there be no salary increases, including step raises for Pelham School District teachers in the year beginning July 1, 1991, and ending June 30, 1992.

Mr. Putnam explained that this Article had been submitted prior to the finalization of contract negotiations.

A hand count resulted in the following:

Yes 181 No 149 -----Total 330

The motion to defeat was passed and Article #14 was defeated by hand count.

Article #15:

A motion to adopt was seconded to see if the School District will vote to raise and appropriate the sum of Twenty-One Thousand Seven Hundred Eighty-Five Dollars and 00/100 (\$21,785) to purchase and install hardware and software to implement an instructional computer aided drafting (CAD) system to prepare Pelham graduates and interested adults for challenging positions in computer aided drafting.

Mr. Kirby spoke for the Article stating that the current curriculum gives instruction in pen/pencil drawing which is in limited use in industry. He mentioned that the instructor has knowledge in computer aided design, and that we should capitalize on this asset. Mr. Kirby detailed costs involved, namely the software at \$300 per copy (the education price), computer equipment and a plotter.

Mr. Lavallee commented that the Budget Committee did not recommend this Article because it would impact only 16 to 60 students.

Mr. Healey questioned whether or not \$25,000 was too much to pay for computers.

Mr. Perry expressed his intention to vote against this Article because it would be servicing too few students. He added that students can find this course offered at many regional tech schools.

Mr. Barron, Lane Road, asked voters to consider that pen/pencil drafting is no longer used in the real world.

Mr. Davitt urged the voters to adopt this Article, referring to the fact that this did not represent a great deal of money for this equipment.

Another speaker asked whether or not students would be equipped to get a job after this type of program or will they need a follow-up course.

Mr. Azimopoulos stated that he was against benefitting a small number of people.

Mr. Hagan voiced his opinion that students need more technical skills in high school.

Mrs. Marvel mentioned that this is not a great deal of money for this type of computer equipment and for the software, adding that every economy will be made.

A motion from the floor to reconsider Article #14 was seconded.

Discussion on Article #15 resumed.

Mr. Kirby stated that 60 students are currently enrolled in drafting with the intent to expand the program. Fifteen students are in the classroom at one time. He repeated that all commercial activities revolve around CAD tools and that the instructor has the necessary background to teach the course.

The motion to adopt Article #15 was defeated by voice vote.

Mrs. Edwards moved and seconded to reconsider Article #14. The motion was defeated by voice vote. A hand count was requested and resulted in the following:

Yes 148 No 168 -----Total 316

The motion to reconsider Article #14 was defeated by hand count.

Article #16:

A motion to defeat was seconded to see if the School District will vote to raise and appropriate the sum of Four Thousand Four Hundred Thirty-Five Dollars and 00/100 (\$4,435) to purchase and install hardware and software to implement a computer information system for student scheduling, health, attendance and grading.

Mr. Kirby spoke for the adoption of this Article by stating that it would be economically in the best interest of the School District to network computer equipment and to get the full use of the software that currently exists.

Mr. Lavallee explained that the Budget Committee had not recommended the adoption of Article #16, because the School Board chose to take no position.

Mr. Fenton moved and it was seconded to limit debate.

The motion to defeat was passed and Article #16 was defeated by voice vote.

Article #17:

A motion to adopt was seconded to see if the School District will vote to raise and appropriate the sum of Forty-Three Thousand Seventeen Dollars (\$43,017) to continue providing child benefit services to Pelham school children attending St. Patrick School.

Father Ed Richard, Pastor of St. Patrick's Church, alluding to the lateness of the meeting, asked if the secret ballot request could be changed to a voice vote. The idea was unpopular and the secret ballot vote remained.

Mr. Mason wanted clarification of "child benefit services".

Mr. Howard explained that it had been customary in the past for the town to fund a nurse and a hot lunch program for St. Patrick's. Last year, however, when the School Board chose to fund the total teacher contract instead of the 4.9% recommended by the Budget Committee, part of the shortfall was made up by cutting the St. Patrick's programs.

He responded to another question as to how many Pelham students attend St. Patrick's by stating 170 out of the total enrollment of 250. Also, that this action, if approved, is not binding upon subsequent years.

Mr. Lavallee remarked that this money, if not so appropriated, could not be spent somewhere else.

Mr. Kirby added that the St. Patrick's programs also includes standardized achievement tests, such as the SRA. He noted that the Pelham students at St. Patrick's reduce the load on the public school system.

Mr. Healey and Mr. Fenton also spoke for adoption of this Article.

Mr. Davitt, however, asked the voters whether the adoption of this Article would set a precedent for other parochial schools.

John Keslo, Belvina Circle, said that St. Patrick's has received this money for many years. They lost fifteen students this year due to the lost funding, with most going to Sherburne and Memorial.

Anne Wagner, Homestead, asked the number of students who were actually Pelham residents.

Father Ed responded that 191 students attend St. Patrick's and 149 of them are Pelham residents.

Roger Patton, calculated that the District is saving over \$800,000 by having St. Patrick's, since they do not have to educate approximately 170 students at a estimated cost of \$5,200 per student.

James Giarrusso, Leonard Drive, concurred that the presence of St. Patrick's ultimately benefits the taxpayer.

A secret ballot vote to adopt Article #17 resulted in the following:

Yes 241 No 57 -----Total 298

Article #17 was adopted by secret ballot vote. The amount approved is as follows:

\$43,017.00

Passed and adopted in the affirmative, the Grand Total for the 1990-1992 Pelham School District Budget of

\$7,665,868.00

Moderator Currier adjourned the meeting at approximately 1:00 a.m., Thursday, March 21, 1991.

Respectfully submitted,

Nanette M. Marvel School District Clerk

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION Computer & Statistical Services Concord

Report of School District Treasurer

	District Tres	
June 30, 1991	Sandra M. Co	orbin
BALANCE ON HAND JUNE 30, 1991		191,692.22
LESS SCHOOL BOARDS ORDERS PAID		8,240,919.41
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts		8,432,611.63
TOTAL RECEIPTS		8,243,471.84
Received from all Other Sources	67,831.87	
Received from Capital Reserve Funds	***	
Received from Sale of Notes and Bonds(Principal only)		
Received as Income from Trust Funds		
Received from Tuitions	11,340.00	
Revenue from Federal Sources (Projects 120,424.78 Food & Nutrition 49,004.00)		
Revenue from State Sources	546,923.19	
Advance of Next Year's Appropriation		
Balance of Previous Appropriations		
Deficit Appropriation		
Current Appropriation	57,447,948.00	
Received from Selectmen (Include only amounts actually received)		
Cash on Hand July 1, 1990 (Treasurer's bank balance)		189,139.79

PELHAM SCHOOL DISTRICT LUNCH PROGRAM FINANCIAL STATEMENT

FINANCIAL S	TATEMENT	
July 1, 1990 to June 30, 1991	Sch	ool Year 1990-91
Beginning Balance - July 1, 1990		\$ 12,931.32
Receipts		
Reimbursements	40,192.00	
Lunch	129,090.51	
Milk	6,351.45	
Adult Payments	11,215.55	
District Appropriation	34,968.00	
Recycling	463.51	
Snack Bar Sales	85,904.29	
Child Benefit	-0-	
Blue Cross	15,452.77	
Rebates	1,347.14	
Interest	815.84	
Total Receipts		\$ 325,801.06
Total Available		\$ 338,732.38
Expenditures		
Food	123,878.66	
Labor	203,341.42	
Expendables	6,055.66	
Telephone	1,332.17	
Other	-0-	
Ice Cream - Elementary Only	-0-	
Total Expendables		\$ 334.607.91
Total Cash on Hand		4,124.47
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Fiscal Year Ending		
Assets		
Cash in Bank	4,124.47	
Accounts Receivable:		
Reimbursement Due	11,272.00	
Child Benefit	-0-	
Food Inventory - June 30, 1991	3,171.00	
Supplies Inventory - June 30, 1991 Total Assets	1,399.00	\$ 19,966.47
Liabilities		9 13,300.47
Loans Payable	-0-	
Withholding Tax Payable	-0-	
FICA Tax Payable	-0-	
Other Account Payable	-0-	
Total Liabilities		\$ -0-
Working Capital		\$ 19,966.47

PELHAM SCHOOL DISTRICT

ENROLLMENT PROJECTIONS

GRADE	ENROLLED 1991	PROJECTED 1992
1 2 3 4	173 157 142 <u>140</u> 612	184 130 162 <u>141</u> 617
5 6 7 8	129 130 131 <u>143</u> 533	147 133 131 130 541
9 10 11 12	116 110 112 112 450	143 111 108 104 466
DISTRIBUTION OF	1595 SUPERINTENDENT'S 1991-1992	1624 SALARY
Pelham Windham	49.8% 50.2%	\$34,312.20 <u>34,587.80</u> \$68,900.00
DISTRIBUTION OF BUS	SINESS ADMINISTRATO	OR'S SALARY
Pelham Windham	49.8% 50.2%	\$25,338.24 <u>25,541.76</u> \$50,880.00

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said district on the 10th day of March, 1992 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose two Members of the School Board for the ensuing three years.
- 4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 12th day of February, 1992.

James Rowe, Sr.
 Duane Fox
 Donald Hill
 Richard Molloy
 Charlotte Telsey

SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Pelham Memorial School in said District on the 18th day of March, 1992 at 7:30 o'clock in the afternoon to act upon the following subjects:

- To determine and appoint salaries for the Pelham School Board and Truant Officer and fix compensation of any other officials or agents of the District.
- 2. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- To choose Agents and Committees in relation to any subject in this Warrant.
- 4. To see if the Pelham School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recision of such authority, the school board to apply for, accept, and expend, without further action by the school district, money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.
- 5. To see if the Pelham School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.
- 6. To see if the Pelham School District will vote to raise and appropriate the sum of Fifty Eight Thousand Dollars (\$58,000) for the purpose of repairing the roof section over the open concept area of the E. G. Sherburne School. (Recommended by Budget Committee)
- 7. To see if the Pelham School District will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to provide an engineering study that will determine the costs and feasibility of converting the present electrical heating system at Pelham High School to some other system. (Recommended by Budget Committee)
- 8. To see if the Pelham School District will vote to raise and appropriate the sum of Forty Three Thousand, Eight Hundred Forty Six Dollars (\$43,846). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support and administration staff for the school year 1992-93. (Not recommended by Budget Committee)
- 9. To see what sum the Pelham School District will vote to raise and appropriate to fund all new cost items for the 1992-93 school year, attributable to the collective bargaining agreement between the Pelham School Board and the Pelham Education Association. (Not recommended by Budget Committee)

- 10. To see if the Pelham School District will vote to create an expendable general fund trust under the provisions of RSA 198:20 c, to be known as the school buildings maintenance fund for the purpose of repairing and maintaining school buildings. Furthermore, to name the Pelham School Board as agents to expend; and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) toward this purpose. Expending such funds may not occur until and unless the school board has conducted a public hearing prior to expenditure. (Recommended by Budget Committee)
- 11. To see if the Pelham School District will vote to raise and appropriate the sum of Sixteen Thousand, Six Hundred Dollars (\$16,600) for the purpose of purchasing a new vehicle for the district maintenance program. Said new vehicle will replace the existing ten year old maintenance van which has become mechanically and structurally unsound. (Recommended by Budget Committee)
- 12. To see if the Pelham School District will vote to raise and appropriate the sum of Fifteen Thousand, Four Hundred Dollars (\$15,400) to purchase and install hardware and software to implement a computer aided drafting (CAD) instructional system to provide Pelham students a competitive advantage in education in the Arts and Sciences. (Recommended by Budget Committee)
- 13. To see if the Pelham School District will vote to raise and appropriate the sum of Seventy Two Thousand, Four Hundred and Fifty Three Dollars (\$72,453) for the purpose of transporting students. This total sum to be distributed as follows: Pelham High School Regular Transportation (\$31,453), Pelham High School Athletic Teams Transportation (\$27,000), Salem Vocational Transportation (\$10,000), and Memorial School Athletic Teams Transportation (\$4,000). (Not recommended by Budget Committee)
- 14. To see if the Pelham School District will vote to raise and appropriate the sum of Forty-Three Thousand Seventeen Dollars (\$43,017) to continue providing child benefit services to Pelham school children attending St. Patrick's School. (Submitted by Petition & Recommended by Budget Committee)
- 15. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.
- 16. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham, New Hampshire, on the 12th day of February, 1992.

James Rowe, Sr.
Duane Fox
Donald Hill
Richard Molloy
Charlotte Telsey

PELHAM SCHOOL DISTRICT

ANNUAL REPORT OF THE DIRECTOR OF SPECIAL SERVICES 1990-1991

During the 1990-1991 school year, 214 students in the Pelham School District were identified as educationally handicapped and eligible to receive special education services. Students range in age from three to twenty-one and are identified in accordance with the guidelines provided in the New Hampshire Standards for the Education of Handicapped Students. The breakdown by schools is as follows:

E. G. Sherburne School:	66
Pelham Memorial School:	55
Pelham High School:	60
Pelham/Windham Preschool:	20
Out-of-district:	13

Throughout the District, a wide range of services and supports was offered to students with disabilities; these included regular classrooms with specific student modifications, special education consultation, a variety of resource rooms, as well as various related services, such as physical therapy, occupational therapy, counseling, and speech/language pathology. Self-contained programs within the SAU were discontinued in favor of the development of inclusive alternatives for students with moderate and severe disabilities, who were previously educated within separate, segregated settings.

Pelham was chosen to participate for a second year in the Statewide Systems Change Project, a federally funded program affiliated with the University of New Hampshire. Teachers, administrators, and support staff attend a variety of training opportunities, held both within the district and throughout the state, to assist them with the development of individually designed, inclusive programs for students with moderate and severe disabilities. During the 1990-1991 school year, a total of nine students returned to their neighborhood schools and attended age-appropriate classes. Full or part-time support of individual integration aides provided the necessary assistance for most of the students, in addition to the above described options, in accordance with the requirements of each student's Individualized Education Program. Plans are being made for the return of several more students from out-of-district placements in the 1991-1992 school year.

Federal funds once again were used to support Pelham's in-district programs. Chapter I monies provided assistance to students in grades two through eight in the areas of reading and math. The services of an occupational therapist were contracted for the district with P.L. 94-142 entitlement funds; this person spent time between E. G. Sherburne and the Windham/Pelham Preschool, which enrolled a total of 35 students from the SAU during the school year. Services of a part-time counselor for educationally handicapped students at Pelham High School were contracted with federal funds, and full time teacher aides were assigned to resource programs at E. G. Sherburne School and Pelham High School. Remaining federal funds were allocated to required child find activities for students aged 0 - 5 and 16 - 21.

Pelham was one of six districts to participate in SERESC's regional child find program, hosting one of six day-long series of assessments designed to determine the possibility of educational handicaps for students between the ages of 0 and 5 years. The District's participation in this program over the past three years has positively impacted the progress and development of its preschoolers with disabilities. Early identification and programming has provided our children with an excellent start in school, with appropriate plans and supports in place well in advance of their entrance to grade one. The teamwork involved between parents, preschool staff, and eventually the teachers at Sherburne School has resulted in successful school experiences from the outset.

Respectfully submitted,

Sandra A. Pare' Director of Special Services

SCHOOL DISTRICT

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

For The Fiscal Year Ended

PELHAM

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the State Dept. of Rev. Admin.

SECTION I	*APPROVED	SCHOOL BOARD'S		OMMITTEE
PURPOSE OF APPROPRIATION	BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION	CURRENT YEAR	ENSUING FISCAL YEAR		ENSUING FISCAL YEA
1000 INSTRUCTION	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1100 Regular Programs	3,002,188.00		3,269,341.00	16,580.00
1200 Special Program	843,415,00	861,648.00	861,648.00	-0-
1300 Vocational Programs	25,005.00	25,325.00	25,325,00	-0-
1400 Other Instructional Programs	82,844.00	70,620.00	70,620.00	-0-
1600 Adult/Continuing Education	-0-	-0-	-0-	-0-
2000 SUPPORT SERVICES	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2100 Pupil Services	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx
2110 Attendance & Social Work	-0-	-0-	-0-	-0-
2120 Guidance	202,958.00	221,846.00	221.846.00	-0-
2130 Health	92,751.00	92,845.00	92,845.00	-0-
2140 Psychological	-0-	-0-	-0-	-0-
2150 Speech Path. & Audiology	57,882.00	58,162.00	58,162.00	-0-
2190 Other Pupil Services	-0-	1,500.00	1,500.00	-0-
2200 Instructional Staff Services	×××××××××××××××××××××××××××××××××××××××	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2210 Improvement of Instruction	33,800.00	38,007.00	38,007.00	-0-
2220 Educational Media	46,602.00	65,363.00	64,051.00	1,312.00
2240 Other Inst. Staff Services	-0-	-0-	-0-	-0-
2300 General Administration	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2310 School Board	xxxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2310 870 Contingency				
2310 All Other Objects	41,480.00			
2320 Office of Superintendent	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
2320 351 S.A.U. Management Serv.	1 2 15 (55 5 1 0 0	240,528.00	240,528.00	-0-
2320 All Other Objects		-0-	-0-	-0-
2330 Special Area Adm. Services			1 -0-	-0-
2390 Other Gen. Adm. Services	1 -0-	-0-	-0-	-0-
2400 School Administration Services	349,996.00	373,589.00	373,064.00	525.00
2500 Business Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2520 Fiscal	-0-	-0-	-0-	-0-
2540 Operation & Maintenance of Plant	1 636.103.00	582,537.00		9,418.00
2550 Pupil Transportation	1 500,921.00	605,310.00		
2570 Procurement	1 -0-		-0-	-0-
2590 Other Business Services	-0-	-0-	-0-	-0-
2000 Managarial Carriaga				0
2600 Managerial Services 2900 Other Support Services	-0-	-0-	-0-	-0-
3000 COMMUNITIES SERVICES		1,263,954.00		-0- 43,016.00
4000 FACILITIES ACQUISITIONS & CONST.	43.017.00	43,017.00	1.00	
	-0-	-0-	-0-	-0-
5000 OTHER OUTLAYS	-0-	-0-	-0- xxxxxxxxxxx	-0-
5100 Debt Service	120 000 00	125 000 00	125,000.00	xxxxxxxxxxx
5100 830 Principal	130,000.00		2,928.00	-0-
5100 840 Interest	9,033.00		-0-	-0-
5200 Fund Transfers	105 050 00	-0-		-0-
5220 To Federal Projects Fund	105,050.00	105,050.00	105,050.00	-0-
5240 To Food Service Fund	93,768.00	66,216.00	66,216.00	-0-
5250 To Capital Reserve Fund	-0-	-0-	-0-	
5260 To General Fund Trust	-0-	-0-	-0-	-0-
1122 Deficit Appropriation	-0-	-0-	-0-	-0-
Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS	7,665,868.00	8,172,163.00		143.304.0
		263.316.00	147,017,00	

WARRANT ARTICLES SEE ATTACHED

	SECTION II	*REVISED	HOOL BOARD'S	BUDGET
	REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVENUES CURRENT YEAR	BUDGET ENSUING FISCAL YEAR	ENSUING FISCAL YEAR
770	Unreserved Fund Balance	192,114,93		
3000	Revenue from State Sources	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3110	Foundation Aid	311,202.00	288,585.00	288,585.00
3120				
3130		1		
3140				
3210	School Building Aid	39,000,00	37,500.00	37,500.00
3220	Area Vocational School	-0-	-0-	-0-
3230	Driver Education	9,700.00	9.700.00	9,700.00
3240	Catastrophic Aid	130,376.00	100,000.00	100,000.00
3250	Adult Education	-0-	-0-	-0-
3270	Child Nutrition	-0-	-0-	-0-
	Other (Identify)	-0-	0-	-0-
4000	Revenue From Federal Source	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4410	ECIA - I & II	1 60.000.00	60,000.00	60.000.00
4430	Vocational Education	-0-	-0-	-0-
4450	Adult Education	-0-	-0-	
4460	Child Nutrition Pregram	43,000.00	43,000.00	
4470	Handicapped Program	45,050.00	45.050.00	45.050.00
	Other (Identity)	, 11 -0-	-0-	-0-
5000	Other Sources	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5100	Sale of Bonds or Notes	-0-	-0-	-0-
5230	Trans. From Cap. Projects Fund	-0-	-0-	-0-
5250	Trans. From Cap. Reserve Fund	-0-	-0-	-0-
5260	Trans. From General Fund Trust	-0-	-0-	-0-
1000	Local Rev. other than Taxes	×××××××××××××××××××××××××××××××××××××××	xxxxxxxxxx	xxxxxxxxxx
1300	Tuition	-0-	-0-	-0-
1500	Earnings on Investments	-0-	-0-	-0-
1700	Pupil Activities	10,800.00	10,800.00	10,800.00
	Other (Identify) RENTAL	15,000.00	5,000.00	5,000.00
	SUPPLEMENTAL APPROPRIATION (CONTRA)			· · · · · · · · · · · · · · · · · · ·
	SCHOOL REVENUES & CREDITS	0304=+73	599,635.00	599,635.00
DISTRI	CT ASSESSMENT	16,809,625,00		
TOTAL	REVENUES & DISTRICT ASSESSMENT	7,665,868.00		

^{*} Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

(School portion of the Business Profits Tax \$ _______ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

Pelham., N.H.

DATE February 13. 19 92

The Committee Date February 13. 19 92

THE REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Pelham:

Previous months since the March 1991 Annual School District meeting have been most challenging. Although facing the highest enrollment figure since 1984-85, the annual school district meeting voted a budget that was similar in funding level to our 1989-90 appropriation. In an effort to have the benefit of the thoughts of our staff, our residents, and our high school students, the board conducted three meetings for that purpose. All were well attended and provided many suggestions which were ultimately adopted by the board. After the actual decisions were made, came the task of implementing them. Our teachers took no step increases, we reduced the hours of many support staff people, laid off nine and one-half teachers, and cut supply, book, and equipment accounts to only bare essentials. The board established users fees for fields or buildings and assessed charges for participation in extracurricular activities. Dedicated coaches worked for one-half of their usual stipend and high school transportation was eliminated. Were it not for hundreds of dollars worth of donated time, supplies, equipment, and services by staff, residents, and students we may have been faced with asking for a deficit appropriation. During these difficult times these people have been Pelham's own points of light.

I wish to acknowledge Mrs. Pam Pelletier's being named New Hampshire's Presidential Award winner for Science teaching. This honor came on the heels of her selection as the Christa MacAuliffe Sabbatical Awardee. I believe it to be unique to Mrs. Pelletier to have the same person receive both of these prestigious awards. Pelham also seems to have an unique proclivity for the Presidential Award; Mrs. Pelletier is the second Pelham High teacher so recognized (Mr. Hendry being the other), and Pelham resident Rodney Mansfield has also won this award.

Pelham High's School Improvement program continued to focus attention on how our school can better meet the needs of students; although that work was also affected by the budget cuts that were experienced. That effort will now be steered by a broadly based School Council consisting of parents, business, school staff, school board, students, and administrators. This evolution of the School Improvement Team will take up the unfinished agenda of the school improvement.

Pelham students continue to provide a variety of success stories at all levels. From athletics to the Geography Bee, Granite State Challenge to Odyssey of the Mind, League Cheerleading Championships to standardized test scores, our young people have individually and collectively represented Pelham with honor and should be a source of pride to the entire community.

Fall enrollment figures for this year were:

Grade	R/1	_	173	Grade	5	-	129	Grade	9	-	116
Grade	2	-	157	Grade	6		130	Grade	10	-	110
Grade	3	_	142	Grade	7	-	131	Grade	11	-	112
Grade	4		140	Grade	8	-	143	Grade	12	-	112

Historically the following has been true of our district enrollment:

1983 - 1582	1987	- 1516	1991 - 1595
1984 - 1602	1988	- 1472	1992 - 1624*
1985 - 1583	1989	- 1512	
1986 - 1554	1990	- 1579	* Projected

Since our low point in 1988 the district has experienced an increase of one hundred and twenty-three students or a growth of eight percent over a three year period. Although projecting enrollment growth is not precise since it depends on the continuation of trends, we are predicting that growth will continue at 1.8 to 3.4% annually over the next four years. The Facilities Planning Committee has this data and is working to assist the board in planning for growth. The bulk of this growth is occurring at the elementary level although we do expect that Pelham High School will return to 500+ students in 1995. Most of the present impact has been experienced at the Sherburne School with large classes; particularly in grades one, three, and four.

Elsewhere in this Annual Report you will find reports written by building administrators that will describe events, successes, and programs. I'm sure that you will be made aware of new staff training programs called Kaleidoscope and Here's Looking At You, 2000; both paid for by grant funding. We have four district personnel who have become certified to be trainers/staff developers in our district; Ms. Sibilia in Critical Skills, Mr. Silva in Cooperative Learning and Mr. Boegel and Ms. Borry in Drug and Alcohol Education. Our teachers continue to take every opportunity to improve methods, skills, and knowledge in order to bring the best of today's education to their classrooms. Our staff is experienced, well educated, and committed. Even under the most trying of circumstances they have continued to demonstrate enthusiasm and dedication.

We continue to make enormous progress in integrating handicapped and special needs students into our classrooms. The "inclusionary" model has made it possible for almost all of our out-of-district placement students to return home and be educated with their friends and playmates. The fact that Pelham has gathered regional and state-wide attention for our successes is only due to the extraordinary efforts of teachers, volunteers, aides, students, and administrators. I would also inform the citizens of Pelham that Sandra Pare' SAU #28 Director of Special Services, was recognized as New Hampshire's Special Education Administrator of the Year.

As noted earlier, this year had been a challenge. It has also produced the rewards of seeing that people do pull together on behalf of students even under the most difficult of circumstances. It is indeed a tribute to this community that, beginning with your elected officials and ending with the scores of people who have come forward to help, there is a "we care" attitude that is alive and well.

In closing, I would admiringly acknowledge this hard working and courageous school board, the staff, and administrators of our schools and the parents and students from whom we have asked and received so much this year. I would also thank residents, staff, board, students, and SAU 28 administrators and staff for the wisdom and guidance they have provided me all year.

Respectfully Submitted,

Raymond J. Raudonis Superintendent of Schools

TOWN OF PELHAM THE STATE OF NEW HAMPSHIRE

WARRANT 1992 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1992 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 12, 1992 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1 "Are you in favor of amending Section 307-4-B, of the Zoning Ordinance to clarify the setback distances for garages, sheds and deck." (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

To add a new Section, 307--4D to the Pelham Zoning Ordinance to read as follows:

- D. Garages, decks, and sheds and other accessory uses to single and two-family dwellings shall be setback a minimum of thirty (30) feet to the front yard and fifteen (15) feet to the side and rear yards. Sheds used for garden tools and yard equipment whose external dimensions total one hundred (100) square feet or less in area and are not more than eight (8) feet in height, shall be exempt from this regulation. This section shall not apply to home occupations under the residential zone. Setbacks for home occupations shall adhere to Section 307-4-C of the Zoning Ordinance.
- ARTICLE 2 "Are you in favor of amending Section 307-12 by adding a new subsection, 307-12-C of the Zoning Ordinance, which would create a Planned Residential Development Ordinance. (BY PETITION) (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

Pursuant to New Hampshire RSA 675:4, the undersigned registered voters of the Town of Pelham, Hillsborough County, State of New Hampshire, hereby petition to amend the Pelham Zoning Ordinance, by adding to said Ordinance a section titled "Planned Residential Development", to read as set forth herein.

Pursuant to the above named statute, this Petition to Amend Zoning Ordinance is submitted to the Pelham Board of Selectmen, which Board shall forward the Petition to the Pelham Planning Board. The undersigned hereby designate and appoint Philip R. Currier, of Pelham, New Hampshire, as their agent and representative to submit the Petition to the Board of Selectmen and the Pelham Planning Board pursuant to RSA 675:4. To the extent minor, nonsubstantive, clerical or typographical changes are required, Philip R. Currier is authorized to make said changes to the petitioned article.

Amend Article III, Section 307-12, by adding a new subsection, 307-12, C., Planned Residential Development, to read as follows:

Planned Residential Development

- A. Purpose. The purposes of Planned Residential Development Zoning are: To permit residential developments which better accommodate the typography and physical characteristics of parcels of land; to preserve and protect the rural nature of Pelham; to provide and permit a variety of types of residential developments in Pelham; to promote affordable housing for the residents of Pelham; to ease the financial burdens on the taxpayers of Pelham by encouraging and promoting developments which place the costs of a development, its street, utilities and recreation areas, on the residents of the development; to provide permanent open and recreational spaces within each planned residential development; and to encourage ingenuity and innovation in residential development.
- B. PRD. A Planned Residential Development is a residential development on a single tract of land, following the criteria and standards set forth herein, with the roads, utilities and recreational areas of the development financially supported by the residents of the PRD, and with permanent open and recreational space provided within each PRD.
- C. <u>Definitions</u>. For the purposes of this section the following definitions shall apply:
- 1. Bedroom; Any room of a dwelling unit not specifically identified as a kitchen, bathroom, dining room, living room, hallway or garage.
- 2. Town Accepted and Approved Street: A public highway as defined in RSA 229:1 which is maintained by the Town of Pelham.

- 3. Dwelling Unit: A residential unit with rooms for sleeping, living, food preparation and sanitary facilities arranged for the use of one or more individuals living together as a family and as a single housekeeping unit.
- 4. Open Space and Recreation Areas: Open space for each planned residential development shall be not less than twenty (20%) percent of the total area of the development.
- D. Minimum Criteria. A planned residential development shall meet the following criteria:
 - 1. It shall be located in the Residential District.
- $\ensuremath{\text{2.}}$ It shall consist solely of residential dwelling units.
- 3. It shall be situated on a tract or tracts of not less than ten (10) contiguous acres which may be in single or consolidated ownership.
- 4. It shall have a minimum of two hundred (200') feet of frontage on a town accepted and approved street.
- 5. If public water is not available, fire ponds shall be required for a PRD with eighty (80) or more bedrooms.
- 6. It shall be serviced by septic systems (individual or multiple) approved by the State of New Hampshire, Water Supply and Pollution Control Commission (WSPC) or by private waste water treatment systems approved by the WSPC and applicable state agencies.
- 7. No mobile homes shall be placed or located, permanently or temporarily, within a PRD.
- 8. No dwelling unit or other structures shall be placed closer than thirty (30') feet to the PRD perimeter property lines.

E. General Provisions.

- 1. Density. For each bedroom in a PRD there shall be seven thousand five hundred (7500) square feet of area, after excluding from the total acreage in the PRD tract land classified as wetlands under this ordinance, within the 100 year flood plain, and where the slope exceeds twenty-five (25%) percent. Five thousand square feet (5000) per bedroom is allowable if the PRD is served by public water.
- 2. Setbacks. The setback requirements of Article II, Section 307-4 are not applicable in a PRD if individual lots are utilized. If individual lots are used, the residence shall be situated such as to allow the owner sufficient area within his

lot to add a garage, a porch or deck, or an addition. If buildings are placed on sites rather than lots, the documents creating the association or regulating the land shall permit individual owners to add a garage, a porch or deck or an addition.

- 3. Frontage: Lot Size. The requirements of Article II, Sections $\overline{307-5}$ and 307-6.A., B. & C. for frontage and lot sizes for residential uses are not applicable in a PRD.
- 4. Open Space and Recreation Areas. Open space and recreational areas shall be created and set aside with the following objectives:
 - (a) Having a reasonable part suitable to support active recreation uses.
 - (b) The preservation of significant landscape features, such as natural ponds, mature tree growth, areas of uncommon vegetation, stone walls, and outstanding views, for example.
 - (c) The location, variety and accessibility of the open space and recreational areas shall consider the type and character of the PRD and the location of the PRD within the community.

The area which is set aside as Open Space and Recreation Areas in each PRD shall be for the benefit of the residents of the PRD and/or the general public and shall be permanently restricted for open space, recreation and conservation uses.

This protection shall be afforded by appropriate notations on the approved plans; by recreation and conservation easements; or restrictions in the documentation creating the association, such as to guarantee the following:

- (a) The continued use of such land for the intended purposes;
- (b) The continued maintenance of those portions of the open space and recreation areas requiring maintenance;
- (c) The continued availability of funds required for such maintenance; and
- (d) That the interest of an owner in the PRD in the Open Space and Recreation Areas be automatically transferred to a purchaser upon the conveyance of title of the individual residential unit or lot.

5. Types and Separation of Structures. Single family and attached dwelling units are permitted with a maximum of six (6) dwelling units per building. A single family dwelling shall be separated from other single family dwellings by a minimum of forty (40) feet. Buildings consisting of attached dwelling units shall be separated from single family dwellings or from other buildings consisting of several dwelling units by a minimum of sixty (60) feet.

The scale and size of buildings proposed to be placed along existing street frontages shall be related to and harmonized with existing buildings in the immediate street vicinity of the tract proposed for the PRD.

- 6. Buffer Area. The area adjacent to the perimeter property line provided in D.8. shall be a buffer area to separate abutting homes and properties from the PRD. When this buffer area consists of natural woodland, no more than 50% of the basal area at diameter breast height (dbh) shall be removed from the area when thinning or aesthetic improvements are undertaken. If the buffer area consists of natural vegetation (such as open fields or meadows) no alteration of the natural vegetation shall occur without authorization of the Planning Board during the approval process. In cases where the buffer area will be disturbed during the development process, a landscaping and planting plan to provide adequate buffering between the PRD and adjacent properties shall be submitted to and approved by the Planning Board as part of the PRD approval.
- F. Association. As part of its approval the Planning Board shall insure that the developer creates, by appropriate documentation, an association of unit or lot owners which shall have the legal responsibility to maintain and operate all streets, common areas, common utilities, and other amenities in the PRD, to the end that no expenses relative thereto shall be paid or borne by the Town of Pelham.
- G. Non-Residential Uses. The only nonresidential uses permitted in a PRD shall be residential accessory uses; indoor or outdoor recreation facilities; open space and recreation areas; and a sales office for the sale of property in the PRD while it is being developed.

H. Administrative.

1. Application. Application and submittal procedures for a PRD shall be the same as those required under the Pelham Planning Board's Land Subdivision Regulations and such regulations as the Planning Board may adopt for PRD's, provided, however, that the Planning Board may waive those parts of the Land Subdivision Regulations which are inconsistent with this ordinance or in the judgment of the Planning Board inapplicable or inappropriate to a PRD submission.

- 2. Review Standards. Consistent with the Land Subdivision Regulations and any regulations adopted for PRD's, the Planning Board shall review each PRD proposal to insure that:
 - (a) All requirements and standards imposed in this ordinance for PRD's have been met; and
 - (b) That adequate provision has been made for the following:
 - (i) Traffic safety, circulation and access for the PRD;
 - (ii) Pedestrian safety and access;
 - (iii) Off-street parking for the residents of the PRD;
 - (iv) Emergency vehicle access to and from the PRD;
 - (v) Storm water drainage;
 - (vi) Water supply and waste water disposal; and
 - (vii) Protection of the environment including natural landscape features, against pollution, erosion and noise, with landscaping consistent with the general character of the surrounding area.
- 3. Recording. After final Planning Board approval of the PRD the Planning Board or its designee, or the owner, shall file with the Hillsborough County Registry of Deeds the approved PRD plan as well as, if applicable, the approved subdivision plan.
- ARTICLE 3 "are you in favor of deleting Section 307-12-C (2) of the Zoning Ordinance which allows a home occupation by a Special Exception and amend Section 307-12-B of the Zoning Ordinance to allow as a permitted use and redefine as to what would be allowed as a home occupation in the Residential Zone." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

The undersigned, registered voters in the Town of Pelham, New Hampshire, hereby petition the Pelham Board of Selectmen, the Pelham Planning Board, and the Town Clerk, pursuant to N.H. RSA 675:4, I-IV, to include the amendments to the Pelham Zoning Ordinance set forth below, in the Warrant for the Annual Town Meeting to be held in March, 1992.

"To see if the Town of Pelham will vote to delete Section 307-12 C (2) from the Pelham Zoning Ordinance which requires that a permit for a special exception be granted to conduct a home occupation in a residential district, and;

To see if the Town of Pelham will vote to amend the Pelham Zoning Ordinance by adding to Article III, Section III 307-12 B, a new sub-section to the permitted uses in a residential district, permitting home occupations, to read as follows:

Section 307-12 B, 5, Home Occupations; Residences may be used to house home occupations by the resident owner such as offices for doctors, engineers, architects, lawyers, real estate and insurance and such other recognized home occupations a hairdressing, dressmaking, the manufacture of craft products and the manufacture of food products subject to the following conditions:

- a. No more than four employees, in addition to the resident shall be permitted.
- b. The home occupation shall be secondary to the principal use of the home as the residence of the owner. To insure that the home occupation shall remain secondary to the principal use as a residence, the home occupation shall not change the residential character of the building and the neighborhood.
- c. The home occupation shall be carried out entirely within the home.
- d. Not more than one sign advertising the business shall be permitted. The sign shall not exceed three (3) square feet and shall not be lighted.
- e. All exterior storage shall be screened from neighboring views.
- f. Other than the permitted sign, there shall be no exterior indication of the home occupation.
- g. No home occupation that would produce objectionable levels of noise, vibration, smoke, dust, odor, gas, electrical disturbances, heat or glare shall be allowed in this district.
- h. Parking shall be provided off-street and may not be located within the required side or rear setbacks. Driveways shall be designed in a manner in keeping with that neighborhood.
- i. No activity shall be allowed that will generate traffic that is uncharacteristic or substantially greater in volume

than would normally be experienced within that neighborhood.

ARTICLE 4 "Are you in favor of amending Section 307-17-C
(4) of the Zoning Ordinance to allow automobile service and repair shops in the Aquifer Conservation District." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

Pursuant to New Hampshire R.S.A. 675:4, the undersigned registered voters of the Town of Pelham, Hillsborough County, State of New Hampshire, hereby petition to amend the Pelham Zoning Ordinance section 307-17-C #4.

The present section 307-17-C #4 to be amended to read as follows:

- (4) Junkyards, automotive junkyards and automotive salvage operations, as well as any similar use which might potentially affect water quality.
- ARTICLE 5 "Are you in favor of amending Section 307-2:F of the Zoning Ordinance which would reduce in area the present limits of the Aquifer Conservation District." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

Pursuant to New Hampshire R.S.A. 675:4, the undersigned registered voters of the Town of Pelham, Hillsborough County, State of New Hampshire, hereby petition to amend the Pelham Zoning Ordinance, Article I General Provisions 307-2, Districts 307-2:F to be changed as follows:

The present Section 307-2:F to be amended to read as follows:

The Aquifer Conservation District is an overlay district which consists of those areas shaded in the darkest blue on the United States Geological Survey map entitled "Saturated Thickness Transmissivity and Material of Stratified Drift Aquifers and Water Quality in the Nashua Regional Planning Commission Are, South Central New Hampshire (1937) prepared by Kenneth W. Toppin, United States Geological Survey - Water Resources Investigations." Report 86-3458, a copy of which is available for inspection at the Pelham Town Hall.

ARTICLE 6 "Are you in favor of amending the Zoning Ordinance to change the definition of the Aquifer which would reduce the limits of the Aquifer Zone." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

Pursuant to New Hampshire R.S.A. 675:4, the undersigned registered voters of the Town of Pelham, Hillsborough County, State of New Hampshire, hereby petition to amend the Pelham Zoning Ordinance, Article I General Provisions 307-3 definitions the term Aquifer to be changed as follows:

Aquifer - Refers to those areas shaded in the darkest blue on the United States Geological Survey Map entitled "Saturated Thickness

Transmissivity and Materials of Stratified - Drift Aquifers in the Nashua Regional Planning Commission Area, South Central New Hampshire." (1987) prepared by Kenneth W. Toppin in the United States Geographical Survey - Water Resources Investigations Report 86-4358, a copy of which is available for inspection at the Pelham Town Hall.

ARTICLE 7 "Are you in favor of amending the Pelham Zoning Map by adding to the business zone, District B-3 parcels designated as Tax Map and Lots 10-285, 10-286 and 10-287 containing 1.09 acres more or less." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

We the undersigned registered voters of the Town of Pelham request that the following be placed on the ballot at the next Annual Town Meeting.

"To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, District B-3 parcels designated as TM 010-285, 010-286, 010-287, containing 1.09 acres, more or less. Currently part of residential District.

ARTICLE 8 "Are you in favor of amending the Pelham Zoning Map by adding to the Business Zone, District B-3 parcels designated as Tax Map and Lots 10-286 and 10-287 containing 0.80 acres more or less." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

We the undersigned registered voters of the Town of Pelham request that the following be placed on the ballot at the next Annual Town Meeting.

"To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the Business Zone, District B-3, parcels designated as Tax Map and Lots 10-286 and 10-287, containing 0.80 acres, more or less. Currently part of the residential district."

STANDARD ARTICLES

ARTICLE 9 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 10 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

- ARTICLE 11 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.
- ARTICLE 12 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.
- ARTICLE 13 To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or governmental unit or private source which becomes available during the 1992 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to spending the money pursuant to RSA 31;95-b.
- ARTICLE 14 To see if the town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80
- ARTICLE 15 To see if the town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plot approved by the Planning Board, provided that such street has been constructed to applicable town specifications as determined by the Board of Selectmen or their agent until acceptance at the following Town Meeting.
- ARTICLE 16 To see if the Town will vote to accept the following roads as Town roads:

Atwood Extension
Longview Drive
Grand View Drive
Stephanie Drive
David Drive
Riverbend Land
Hickory Hill
Edwards Drive
Armand Drive
Renee Lane
Shelly Drive
Peabody Lane Extension
Luann Lane

Blackstone Circle
Mountain View Roaed
Applewood Road (Sherburne Road to
Ponderosa Drive)
Marie Avenue
Cindy Circle
Partridgeberry Lane
Hinds Lane
Overlook Drive
Greenmeadow Drive
Cote Drive
Debbie Drive

Ponderosa)

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of \$3,558,720.00 (Three Million Five Hundred

Fifty Eight Thousand SevenHundred TwentyDollars) for general town operations. (MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$3,186,185.00 RECOMMENDED BY THE BUDGET COMMITTEE)

Series	Department Re	Selectmen commendation	Budget Comm. Recommendation
100/6000 101/6001 102/6020 103/6030 104/6040 105/6050 106/6540 107/6380 108/8200 109/7820 110/6070 112/6090 113/6100 114/6200 120/6410 121/6420 122/6600 200/6510 202/6520 204/6150 205/6160 205/6160 205/6160 205/6160 205/6160 208/6530 300/7510 302/7520 304/7220 400/7110 401/7120 402/7150 404/7130	Town Officer's Selectmen Town Clerk Tax Collector Treasurer Budget Committee Planning Department Trust Accounts Conservation Comm. Welfare Elections Town Buildings Appraisal Retirement Technical Staff Computer Cable T.V. Police Department Fire/Ambulance Board of Adjustment Planning Board Insurance Legal Civil Defense Health Health Services Incinerator Summer Winter Resealing Street Lighting	40,060.00 136,734.00 40,175.00 40,711.00 900.00 2,198.00 50.00 2,662.00 50.00 4,078.00 62,742.00 56,037.00 133,275.00 584.00 10,164.00 8,045.00 951,025.00 244,884.00 10,164.00 49,000.00 1,623.00 2,495.00 34,606.00 263,863.00 194,213.00 227,147.00 97,122.00 23,829.00	Recommendation 38,533.00 128,133.00 40,175.00 40,711.00 1,460.00 2,045.00 83,221.00 50.00 2,524.00 50.00 3,904.00 59,482.00 52,035.00 133,275.00 584.00 9,904.00 1.00 794.484.00 234,498.00 234,498.00 409,738.00 44,000.00 1,413.00 2,355.00 34,606.00 239,837.00 190,694.00 217,802.00 19,076.00
406/7140 500/8010 600/7810	Bridges Library Town Poor	978.00 119,188.00 54,000.00	978.00 107,235.00 60,000.00
700/8110 701/8120 800/8010 803/8300 900/6080 1000/8455 1001/8454 1002/8453	Memorial Day Soldiers' Aid Parks & Recreation Senior Citizens Cemetery Int. Temp Loans Int. Notes Princ. Notes	900.00 25.00 115,041.00 12,883.00 46,115.00 9,500.00 7,050.00 48,500.00	900.00 25.00 105,431.00 12,647.00 42,555.00 7,000.00 7,050.00 48,500.00
	Total:	3,558,720.00	3,186,185.00

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of \$133,066.38 (One Hundred Thirty Three Thousand Sixty Six Dollars) to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 19 To see if the town will vote to raise and appropriate the sum of \$97,000.00 (Ninety Seven Thousand Dollars) for the purpose of resealing/resurfacing the Town roads to include some or all of those roads listed;

Balcom Road
Dale Avenue
Gibson Road
Gladys Street
Inwood Circle
Linda Avenue
Loretta Avenue
McGrath Road
Noela Avenue
Plower Road
Radcliffe Drive
Rita Avenue
Spring Street
Tina Avenue
Wellesley Drive

Crescent Circle
Doris Avenue
Glenside Drive
Highland Avenue
Kopers Lane
Livingston Road
Maple Drive
Michelle Avenue
Pelham Road
Poplar Hill Road
Regis Drive
Spaulding Hill Road
Sunrise Drive
Vassar Drive

Wheaton Drive

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

To see if the Town will vote to raise and ARTICLE 20 appropriate the sum of \$79,456.63 (Seventy Nine Thousand Four Hundred Fifty Six Dollars and Sixty three Cents) for the purpose of constructing a salt and sand shed and for the cost of expenses related to site preparation, surveying, preliminary plans and construction of an access leading to said site, also a driveway to and pavement of a storage area and the cost of providing electric service for security lighting and electricity to any building(s) located on site. A requirement of two (2) Public Hearings prior to the expenditures of said funds for site preparation expenses shall be held by the Board of Selectmen. Passage of this article would bind the Board of Selectmen to return the already encumbered \$79,456.63 (Seventy Nine Thousand Four Hundred Fifty Six Dollars and Sixty Three Cents) to the General Fund which was appropriated in Article 21 of the 1991 Town Meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$38,660.00 (Thirty Eight Thousand Six Hundred Sixty Dollars) for the purpose of renovations and repair for the following town buildings;

Main Town Hall:

 Complete vinyl siding to include replacement of windows with vinyl replacement windows.

\$23,000.00

Library:

- 1. Replace concrete floor in downstairs storage room \$1,420.00
- Replace front and back doors as outswing doors (over sized doors, thermal pane windows, new jambs). \$4,210.00
- Install "panic" push bars on new doors. \$1,230.00
- 4. Build a newspaper shed to replace the old metal shed \$490.00
- 5. Remove metal bulkhead and foundation, excavate and pour a new concrete foundation and stairs with wooden enclosure, install an emergency exit door with panic push bar to bring the childrens' room exit into compliance as per Fire Department's recommendation. \$8,310.00

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to fund the Pelham Police Department's Drug Task Force. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 23 To see if the Town will vote to expend the sum of \$22,152.82 (Twenty Two Thousand One Hundred Fifty Two Dollars and Eighty Two Cents) to be offset by franchise fees from Harron Communication Company for the specific purpose of operating and maintaining the Town of Pelham's PEG (public, educational and governmental) access cablecasting capabilities. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 24 To see if the town will vote to raise and appropriate the sum of \$22,152.82 (Twenty Two Thousand One Hundred Fifty Two Dollars and Eighty Two Cents) to be offset by franchise fees from Harron Communication Company to be used for all cable department related activities not included in the maintaining and operating Cable Warrant Article.

Included in this Article is;

- 1.) \$4,951.68 Cable Coordinator's pay, reflects a 3.7% increase as directed by the Budget Committee
- 2.) \$200.00 for supplies which includes \$75.00 for

postage and \$125.00 for office supplies such as envelopes, file folders, labels, large paper clips, markers, poster board, pens, pencils, post-it notes, easel pad refills.

3.) \$967.00 for utilities which include \$560.00 for telephone service based on \$46.69 the highest monthly bill in 1991, and \$406.80 for alarm service by New England Telephone.

4.) \$1000.00 for equipment repair

5.) \$625.00 for expenses. This includes \$450.00 for public notices for items going out to bid. This would cover the cost for three bid items. \$125.00 for membership fee to the National Federation of Local Cable Programmers. This is an organizational membership for the Town. \$50.00 for registration for one seminar and mileage for monthly NEVA (New England Video Association) meetings.

6.) \$500.00 for gas and oil and other routine maintenance costs for the mobile production van.

- 7.) \$8,240.00 for paid government shoots, i.e. Board of Adjustment, Board of Selectmen, Planning Board, School Board, Budget Committee
- 8.) \$5,669.14 for new equipment. Three monitors for the 1/2" edit system, two condenser microphones and cables, equipment to utilize the mobile van appropriately, automatic playback system with appropriate components (player/recorders, 3/4" and 1/2", monitors etc.)

(NO PORTION OF SAID AMOUNT WILL BE RAISED BY LOCAL TAXES) (BY PETITION) (\$6,848.00 RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$21,000.00 (Twenty One Thousand Dollars) to purchase a Skid Steer Loader for the Incinerator Recycling Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 26 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund, from surplus, the sum of \$21,000.00 (Twenty One Thousand Dollars) and authorize the use/transfer of the December 31, 1992 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 27 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$20,000.00 (Twenty Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$18,901.00 (Eighteen Thousand Nine Hundred and One Dollars) to purchase one (1) 1992 Ford 55A Crown Victoria Police Patrol Vehicle, to include the cost of blue lights, siren, and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of \$12,870.00 (Twelve Thousand Eight Hundred Seventy Dollars) to provide software and hardware to automate the Town Clerk/Tax Collector office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$151,081.56 RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 31 To see if the Town will vote to approve cost items in the amount of \$13,019.00 (Thirteen Thousand Nineteen Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Police Union for the period of April 1, 1992 through March 31, 1993 and to raise and appropriate the amount of \$9,797.00 (Nine Thousand Seven Hundred Seven Dollars) to fund the collective bargaining agreement from April 1, 1992 through December 31, 1992. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 32 To see if the Town will vote to approve cost items in the amount of \$12,636.00 (Twelve Thousand Six Hundred Thirty Six Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1992 through March 31, 1993 and to raise and appropriate the amount of \$9,477.00 (Nine Thousand Four Hundred Seventy Seven Dollars) to fund the collective bargaining agreement from April 1, 1992 through December 31, 1992. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of \$9,234.00 (Nine Thousand Two Hundred Thirty Four Dollars) for the multiple use management of the Pelham Public Lands Forest resources. This to include boundary determination, development of a Forest Management Plan, and Forest management practices. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 34 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve

- Fund Land Fill closure in the amount of \$8,000.00 (Eight Thousand Dollars) to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of \$6,355.70 (Six Thousand Three Hundred Fifty five Dollars and Seventy Cents) to be paid to Southern New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$6,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 36 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a passenger bus for the Senior Citizens and to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be placed in this fund, and to designate the Board of Selectmen to act as agents for the Town for the purpose of withdrawing said funds for such purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$5,431.00 (Five Thousand Four Hundred Thirty One Dollars) to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to purchase a used pick-up truck for the Parks and Recreation Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 39 To see if the Town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This is the same amount that was approved by the 1986-1991 Town Meetings. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$4,142.00 (Four Thousand One Hundred Forty Two Dollars) to buy out the lease of the office trailer situated at the Pelham Police Station. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGT COMMITTEE)
- ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$3,757.00 (Three Thousand Seven Hundred and Fifty Seven Dollars) for rental of the Police Station Office Trailer. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for the support of a district hazardous material mutual aid system. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 43 To see if the Town will vote to raise and appropriate the sum of \$1,485.00 (One Thousand Four Hundred Eighty Five Dollars) to fund a one year rental of an Incinerator Recycling Facility Office Trailer with 50% of all rental payments applied toward a purchase price of \$6,400.00 (Six Thousand Four Hundred Dollars). (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of \$1,500.00 (One Thousand Five Hundred Dollars) to conduct a review of office practices and procedures in all Town offices in order to identify those procedures which can be automated and to make recommendations to the Technical Staff and Board of Selectmen. Priority will be placed on those procedures which save time and money for the Town and which can result in improved service to the citizens of Pelham.

 (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 45 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve Fund New Recycling Building in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of \$660.00 (Six Hundred Sixty Dollars) for the purchase of rechargeable flashlights, security screens for cruisers, and window screens for cruisers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$185.00 RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$475.00 (Four Hundred Seventy Five Dollars) as the Town of Pelham's portion of the Nashua Mediation program to prevent child abuse and neglect and the out-of-home placement of juveniles. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 48 To see if the Town of Pelham will vote to place the unexpended balance of the 1991 Conservation Commission Appropriation at the end of the year in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE 49 To see if the Town will vote to authorize the Fire Chief to enter a district hazardous material aid system

pursuant to RSA 154:30-a. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 50 To see if the Town will vote to adopt the following ordinance:

CONTROL AND CONTAINMENT OF HAZARDOUS MATERIALS

Section I. Authority: This ordinance is enacted under the authority of RSA: 31:39, RSA 41:11, RSA 47:17 VI and RSA 154.

Section II. Purpose:

To provide for the control and containment of hazardous materials after accident or discharge. The purpose of the ordinance is not to impose upon the Town, or any of its officers and agents, any obligation to secure or remove any hazardous material from the Town once safe containment of the material is made; and that nothing in the ordinance is intended to relieve any owner or person in possession of hazardous material of any obligation imposed by State or Federal law; and specifically, that nothing in the ordinance shall be deemed to permit the possession, storage, or use of hazardous materials, except in conformance with all State, Federal, or Local laws.

Section III. Application:

This ordinance shall apply to all incidents involving hazardous waste or hazardous materials within the boundaries of the Town of Pelham, and to all persons who may possess such materials found within the Town except as prevailing State or Federal laws or regulations may take precedence and control over any such incident or person. (See RSA 146-A; RSA 147: and RSA 265:115-118 for examples of such prevailing State law at the time this ordinance is adopted.)

Section IV. Definitions:

For the purposes of this ordinance, the following definitions apply.

A. Hazardous Materials. Those substances or materials in such quantity and form which may pose an unreasonable risk to health and safety or property, which may include, but are not limited to, explosives, radioactive materials, etiologic agents, flammable liquids and solids, combustible liquids or solids, poisons, oxidizing or corrosive materials, and compressed gases which are listed by the Materials Transportation Bureau of the United States Department of Transportation in Title 49 of the Code of Federal Regulations, and any amendment thereto.

- B. Person. Any individual, corporation, partnership, trust, or other legal entity.
- C. User. Any person who manufactures or transports, or owns, uses, handles, stores, or has the legal authority to control hazardous materials, specifically including their officers, directors, employees, and agents.
- D. Responsible Party. Any individual, partnership corporation, association, trust or other entity partially or solely responsible for the release of any hazardous material within the Town.
- E. Cleanup. The management, control, containment, recovery, removal or neutralization of any released hazardous material for the purpose of promoting or protecting public health or safety.

Section V. Duty to Report:

Any person who causes or has knowledge of any discharge or release of hazardous materials from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property, or the environment, shall immediately report the incident to the Pelham Fire Department.

Section VI. Cleanup:

The user or transporter of a hazardous material which is intentionally or accidentally discharged or released within the Town shall, in addition to reporting the accident as required by Section V, take immediate action to cause the discharge or release to be cleaned up in an environmentally safe and scientifically sound manner, and to restore the site and the surrounding environment.

Section VII. Intentional Discharge or Release:

The intentional discharge or release of a hazardous material within the Town of Pelham is strictly prohibited.

Section VIII. Cost Recovery.

A. Upon the completion of any cleanup in which Town employees participated, all costs of the cleanup shall be itemized by each Town department involved, including the Fire Department. Such costs shall include, but are not limited to, the cost of cleaning, repair, restoration or replacement of any town material or equipment used in the cleanup, the costs of any illness or injury sustained by any employee who participated in the cleanup and the costs of all contracted services utilized in the cleanup.

- B. Upon receipt of these itemizations (including its own), but in no event later than sixty (60) days from the date of the release, the Fire Department shall bill the full cost of the cleanup to the responsible party or parties. The bill shall include a description of costs incurred. Bills for less than the full amount of these costs shall be allowed, provided that the responsible party is advised of the reason therefore and the approximate date by which it can expect to receive a complete bill.
- C. Each responsible party shall be jointly and severally liable to the Town for the costs of the cleanup for which they are responsible. Such costs may be collected by any lawful means including, but not limited to, appropriate court proceedings. All funds received from responsible parties shall be forwarded to the Finance Officer for deposit in the Town treasury.
- D. Any and all costs recovered from a responsible party shall be separate from and in addition to any penalty that may be assessed for any violation of any provision of this article.

Section IX. Penalties:

- A. Any person who fails to report, as required by Section V, shall be assessed a civil forfeiture not to exceed one thousand dollars (\$1,000.00). Each 24-hour period that the incident is not reported shall constitute a separate violation.
- B. Any person who intentionally discharges or releases, or causes another to discharge or release any hazardous materials from their safe container, in any manner which poses an actual or potential threat to people, animals, wildlife, vegetation, property, or the environment, shall be assessed a civil forfeiture not to exceed one thousand dollars (\$1,000.00).
- C. Any person who fails to take the action required by Section VI shall be assessed a civil forfeiture not to exceed one thousand dollars (\$1,000.00). Each 24-hour period that a person fails to take action to cause the discharge or release of a hazardous material to be cleaned up, shall constitute a separate violation.
- Section X. "Remedy Not Exculsive: nothing in this ordinance shall be construed to limit any other remedy the Town may have to collect from a responsible party the cost of control and containment of hazardous materials incidents."

Section XI. Use of Costs and Civil Forfeiture Collected:

All costs and civil forfeiture collected under this ordinance shall be placed in the General Fund.

Section XII. Emergency Operations:

The Fire Chief of the Town of Pelham, or his designated representative(s) shall take, and be in control of, any actions necessary to mitigate a hazardous materials incident within the Town of Pelham, except where State or Federal agencies have jurisdiction by law.

Section XIII. Enforcement:

The Fire Chief of the Town of Pelham shall be responsible for enforcing this ordinance.

Section XIV. Repeal:

Any provision of any ordinance which is inconsistent with this ordinance is hereby repealed.

Section XV. Severability:

If any section, subsection, sentence, clause, phrase, or part of this ordinance should be held invalid for any reason whatsoever, such decision shall not affect the remaining portions; which shall remain in full force and effect; and, to this end, the provisions of this ordinance are severable.

Section XVI. Effective Date:

This ordinance shall become effective upon passage by the Town Meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN)

- ARTICLE 51 To discontinue that section of road know as First Street, as shown on Town Tax Map Page 11, from the easterly boundary of Lots 386 and 306 on said Tax Map, northwesterly to the easterly boundary of Lot 308 on said Tax Map, said point being approximately 125 feet southeasterly of the intersection of Island Pond Road and said First Street in the subdivision sometimes known as Little Island Park. (BY PETITION)
- ARTICLE 52 To see if the Town will vote to authroize the Selectmen to convey to David M. Smith the parcel of land identified as Map 2 Lot 74 in exchange for a quite claim deed from David M. Smith for the parcel identified as Map 2 Lot 78, upon the terms and conditions determined by the Selectmen to be in the best interest of the Town.

11224

N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

Pelham

OF

rom	19	to	19
THIS BUDGET SHALL	BE POST	ED WITH THE TO	WN WARRANT RSA 31:95 and 32:5
Budget Committee: (Please sign in ink)		Date _	1801
		Jt Ork	1801

238

		1	2	3	4	5
PURPOSES OF APPROPRIATION		*Actual	Actual	Selectmen's	Budget C Recommended	Not
(RSA 31:4)		Appropriations	Current 91	Budget Ensuing Fiscal	Ensuing Fiscal	Recommended
Acct.	W.A.	Current Year 91		Year 92	Year (omit cents)	(omit cents)
No. GENERAL GOVERNMENT	No.	(omit cents)	(omit cents)	(omit cents) 40,060	38,533	1,527
4130 Executive		34,308	36,387		144,907	
4140 Elec , Reg., & Vital Stat.		118.892	120,930	153,682		8,775
4150 Financial Administration		85,861	83,560	96,332	96,479	(147)
4152 Revaluation of Property		42,189	45,541	56,037	52,035	4,002
4153 Legal Expense		72,000	41,092	49,000	44,000	5,000
4155 Employee Benefits		92,090	1087413	142,752	133,275	9,477
4191 Planning and Zoning		93,496	86,049	106,530	92,494	14,036
4194 General Government Bldg.		63,456	75,664	111,402	249,224	(137,822)
4195 Cemeteries		34,932	33,716	46,115	42,555	3,560
4196 Insurance		329,431	282,718	409,738	409,738	
4197 Advertising and Reg. Assoc.		5,108	5,108	5,431	5,431	
4199 Other General Government						
PUBLIC SAFETY						
4210 Police		748,901	870,702	1.013.282	817,712	195,570
4215 Ambulance						
4220 Fire & Ambulance		240,008	231,168	275,740	264,998	10.742
Civil Defense		958	191	1,623	1,413	210
CIVII DETENSE						
HIGHWAYS AND STREETS						
4312 Highways and Streets		701,902	476.651	828,005	718,020	109,935
4313 Bridges			565	978	978	107,300
		7,200			19.076	4.753
4316 Street Lighting		17,203	22,159	23,829	19,070	4,/33
CANUTATION				1		
SANITATION			040 071	225 240	001 000	24 026
4323 Solid Waste Collection Incinerate	r.	219,829	213,971	315,348	291,322	24,025
4324 Solid Waste Disposal						
dates over						
WATER DISTRIBUTION & TREATMENT						
4332 Water Services				}		
4335 Water Treatment						
many areas						
						ļ
						ļ
HEALTH						
4414 Pest Control				,		
4415 Health Agencies and Hospitals		28.133	30,537	35,081	35,081	
Health Dept.		2,202	2,086	2,495	2,355	140
APPENDED ARROWS						
Access Manuary Control of the Contro						
WELFARE						
4442 Direct Assistance		31,500	58,617	54,000	60,000	(6,000
4444 Intergovernmental Welf. Pay'ts.		31,560	30,017	14,1111		
Sub-Totals (carry to top of page 3)		2,969,599	2,825,825	3 767 460	3,519,626	247,834

MS-7

		1	2	3	4
SOURCES OF REVENUE Acct. No. TAXES	W.A.	*Estimated Revenues Current Year 91 (omit cents)	Actual Revenues Current Year 91 (omit cents)	Selectmen's Budget Ensuing Fiscal Year 92 (omit cents)	Estimated Revenues Ensuing Fisca Year 92 (omit cents)
3120 Land Use Change Taxes	140.	22,150	27,387	25,000	25,000
3180 Resident Taxes		22,150	41,301	23,000	23,000
3185 Yield Taxes		766	1		
3189 Other Taxes		288	2 422	1 000	1,000
3190 Int. & Pen. on Delinquent Taxes		120,118	2,432	1,000	125,000
Inventory Penalties		120,110	105,459	125,000	123,000
LICENSES, PERMITS AND FEES				-	
3210 Business Licenses and Permits		22 000	10 606	10 000	10 000
3220 Motor Vehicle Permit Fees		20.900	18,626	19,800	19,800
		660,000	640,958	640,000	640,000
3290 Other Licenses, Permits & Fees		2.100	2,548	2,500	2,500
FROM FEDERAL GOVERNMENT			1	1	
3319 Other					
FRC - OTATE					
3351 Shared Revenue		97,709	97,709	97,709	97,709
3353 Highway Block Grant		123.700	123,700	133.066	133,066
3354 Water Pollution Grants					
3356 State & Fed. Forest Land Reimb.		264	189	200	200
3357 Flood Control Reimbursement					
3359 Other			1		
FROM OTHER GOVERNMENT			<u> </u>		
3379 Intergovernmental Revenues					
CHARGES FOR SERVICES					
3401 Income from Departments		148,900	179,744	165,000	165,000
3409 Other Charges		20,000	26,237	25,000	25,000
MISCELLANEOUS REVENUES					
3501 Sale of Municipal Property					
3502 Interest on Investments		70,000	84,527	45,000	45,000
3509 Other		14,600	44,815	20,000	20,000
INTERFUND OPERATING TRANSFERS IN		-			
3914 Capital Reserve Fund					
— 3915 Enterprise Fund					
Sewer —					
Water —					
Electric —					
3916 Trust and Agency Funds		16,738	9,688	12,000	12,000
OTHER FINANCING SOURCES					
3934 Proc. from Long Term Notes & Bonds					
- Fund Balance					
TOTAL REVENUES AND CREDITS		1.318.233	1.424.019	1.311.275	1,311,275

Total Appropriations	3.850.672
Total Appropriations	and gladeling to be
Less: Amount of Estimated Revenues, Exclusive of Taxes	1,311,275
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	2,539,397

BUDGET OF THE TOWN OF _Pelham , N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

Acct. No.		*Actual	Actual	Selectmen's	Budget Committee		
		Appropriations Current Year 91 (omit cents)	Expenditures Current Year 91 (omit cents)	Budget Ensuing Fiscal Year 92 (omit cents)	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		2.969.599	2,825,825	3,767,460	3,519,626	247,834	
CULTURE AND RECREATION		7,909,332	2,000				
4520 Parks and Recreation		120.760	110,110	143,424	128,578	14,846	
4550 Library			95.514	119,188	107,235	11,953	
4583 Patriotic Purposes		98,320	900	925	925		
- Cable CONSERVATION		32,897	27,026	52,351	29,002	23,349	
4612 Purchase of Natural Res.							
Other Conservation		2,993	2,425	12,128	2,756	9,372	
REDEVELOPMENT AND HOUSING							
<u></u>							
	-						
ECONOMIC DEVELOPMENT							
	-						
DEBT SERVICE							
4711 PrincLong Term Bonds & Notes		66,150	73,500	43,500	48,500		
4721 IntLong Term Bonds & Notes		9,413		7.050	7,050		
4723 Interest on TAN		7,200	1,868	9.500	7,000	2,500	
CAPITAL OUTLAY — — — —							
OPERATING TRANSFERS OUT				-			
4914 To Capital Reserve Funds:							
4010 To Tourist and Assess Section							
4916 To Trust and Agency Funds: (RSA 31:19-a)							
——————————————————————————————————————							

^{*} Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more

3,308,170 | 3,147,989 | 4,160,525 | 3,850,672

TOTAL APPROPRIATIONS

than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office. Acct. W.A. Amt. W.A. Acct. Amt. 19 97,000 4194 38,660 4312 20 79,457 10,000 25,000 4312 4323 25 4210 21,000 4210 28 18,901 20,000 4323 4210 8,000 9,797 4323 34 4210 40 4,142 4323 43 1,485 1,000 4210 4210 41 3,757 4323 4520 45 46 5,000 4220 21,000 4520 4,500 6,356 3,500 22.153 22153 9.234 4520 4220 4220 cable 24 cable 35 42 conserv 133.066 conserv 48 4312 16

241

	PRINCIPAL -		g	PELHAM TRUSTEES OF	INCOME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				TOTAL
	01/01/91 Balance	(+)	(-) Decrease	12/31/91 Balance	01/01/91 Balance	(+) Increase	Decrease	(-) Annual Fee	12/31/91 Balance	PRINCIPAL + INTEREST
CEMETERY FUNDS			- 40-47							
Common A	48,588.49	0.00	99.00	1 48,508.49 1	6.08	: 4,237.93	3,941.91	296.02	0.08	1 48,508.49
Common B	25,170.06	B. G.	0.00	25,179.96	0.00	1,397.52	1,243.93	153.59	00.00	25,170.06
Common C	49,500.00	6,075.00	8.00	55,575,000 ;	8.98	2,713.00	2,410.94	302.06	8.88	55,575.00
Elmer & Alice Raymond	225.00	B. 88	B. 040	225.00 :	130.21	17.45	09.00	1.37	1 146.29	371.29
Koehler-Cahill	200.00	B. BB	8.00	200.00	156.99	17.54	60.00	1.22	173,31	373.31
Henry Currier	351.22	00.00	8.88	351.22	180.12	26,18	80.00	2.14	204.08	555.30
Eva Pariseau	500.00	6.80	8.00	500.00	123.79	30.64	0.00	3.85	151.38	651.38
TOTAL CEMETERY	124,454.77	6,075.00	98.8	130,529.77	591.11	8,440.18	7,596.78	759.45	675.86	131,204.83
LIBRARY FUNDS										
Common Library	13,033,02	0.90	0.00	13,033,02	0.00	1,412,15	1,332,62	79.53	0.00	13,033,02
Ernest & Ethel Chalifou		80.00	90.00	5,000.00	1 55.62	366.53	0.00	30.51	391.64	5,391.64
Mary Gage	1,000.00	1 00.00	00.00	1,000.00	1 759.88	127.59	1 0.00	6.10	881.37	1,881.37
Charles Zelonis	25,000.00	6.60	00.00	25,000.00	1 13,620.62	1 2,031.93	39.00	152.56	; 15,468.99	1 48,460.99
Mary Cutter	150.00	9.00	09.00	150.00 :	132,17.	13.85	90.00	0.92	145.18	295.10
Noreen Brown	12,497.44	8.88	1 0.80	12,497.44 ;	1 933.83	1 973.77	1 897.51	76.26	1 933.83	13,431.27
TOTAL LIBRARY	51,680.46	8.00	0.00	56,680.46	15,502.12	4,925.82	2,269.13	345.88	17,812.93	74,493,39
OTHER FUNDS	10 727 7	0,7	6	 6	6	CF 77/C	7	000	6	700 7
Nuth Richardson Scholar		07.777	00000	100.44044	00.00	240.02	0 00 0	775 / 24	20 - 90 E C - 1	10.4.04.
Raymond Park Indet		99.5	99.0	20,000,000	10,750.00	7/00/4	00.00	293.62	C1.17C, 81 ;	01.170.62
Maintain Recycling Faci		19,064.75	88.88	19,064.75	0.00	248.10	00.00	0.00	248.10	19,312.85
TOTAL OTHER	64,676.23	19,282.53	00.00	83,958.76	14,810.33	5,797.79	467.78	394.67	19,745.67	103,784.43
CAPITAL RESERVE FUNDS										
Athletic Field Memorial	5,600.00	8.88	9.00	5,686.88	5,739.73	596.64	1 00.00	00.00	1 6,336.37	11,936.37
Ambulance	1,762.35	8.88	80.00	1,762.35 ;	1 574.40	169.41	99.00	8.00	1 743.81	2,506.16
Raymond Park	297.93	9.60	00.00	297.93	346.65	31.23	0.00	8.89	377.88	675.81
Robinson Tennis Courts	3,075.00	8.00	1 0.00	3,075.00 :	1 4,953.21	243.22	6.00	8.00	5,196.43	8,271.43
Gibson Cemetery Fence	572.83	69.00	00.00	572.83	1,915.29	180.38	DO . OF	0.00	2,095.67	2,668.50
Library Fund	167.89	B. 000	0.00	167.89	6,833.86	368, 39	00.00	0.00	7,202.25	7,370,14
Landfill Closure	0.00	85,362.50	0.90	85,362.50	00.00	1,075.41	00.00	0.00	1,075.41	86,437.91
New Recycling Building	0.00	36,486.00	8.68	36,486.88	00.00	458.64	00.00	99.9	40B.64	36,864.64
Municipal Building	39,789.55	03.00	09.00	39,789.55	7,187.28	2,4/1.86	99	99.	7,001.14	47,406.07
TOTAL CAPITAL RESERVE 51,265.55	51,265.55	121,768.50	00.00	173,034.05	27,552.42	5,595.18	00.00	00.00	; 33,147.60	206,181.65

		Expended	Town Meeting			Budget Comm.
100 / 6000 TOWN OF	EICER'S	1990	1991	1991	Request 1992	Recom. 1992
6001 / .1 Salaries						
Selectme		\$4,510.00	\$4,059.00	\$4,070.00	\$4,510.00	\$4,717.00
Tax Coll		\$15,404.00	\$14,436.90	\$15,424.00	\$16,967.00	\$16,140.00
Town Cle		\$15,404.00	\$14,436.90	\$15,424.00	\$16,967.00	\$16,140.00
Treasure		\$1,440.00	\$1,375.20	\$1,469.00	\$1,616.00	\$1,536.00
TOTAL		\$36,758.00	\$34,308.00	\$36,387.00	\$40,060.00	\$38,533.00
6001/101 SELECTMEN	'S EXPENSE	ES				
6011 / .1 Salaries		\$79,564.00	\$81,033.30	\$85,804.00	\$96,207.00	\$92,829.00
6012 / .2 Supplies		\$2,659.00	\$2,250.00	\$1,716.00	\$3,000.00	\$2,700.00
6013 / .3 Utilitie	5	\$4,530.00	\$4,445.10	\$3,062.00	\$4,020.00	\$3,618.00
6014 / .4 Gas/Oil		\$0.00	\$0.00	\$178.00	\$800.00	\$800.00
6015 / .5 Equipmen	t Repair	\$1,049.00	\$2,182.50	\$2,297.00	\$1,590.00	\$1,590.00
6016 / .6 Equipmen	t Rental	\$1,787.00	\$2,503.80	\$2,614.00	\$312.00	\$312.00
6017 / .7 New Equi	pment	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
6018 / .8 Expenses		\$28,541.00	\$24,349.50	\$23,148.00	\$30,805.00	\$26,284.00
TOTAL		\$118,200.00	\$116,764.20	\$118,819.00	\$136,734.00	\$128,133.00
6020/102 TOWN CLE	RK					
6021 / .1 Salaries		\$27,863.00	\$29,896.20	\$29,239.00	\$34,175.00	\$34,175.00
6022 / .2 Supplies		\$2,295.00	\$2,070.00	\$1,349.00	\$3,650.00	\$3,650.00
6023 / .3 Utilitie		\$632.00	\$585.00	\$704.00	\$650.00	\$650.00
6025 / .5 Equipmen	t Repair	\$300.00	\$270.00	\$170.00	\$300.00	\$300.00
6028 / .8 Expenses		\$1,384.00	\$765.00	\$693.00	\$1,400.00	\$1,400.00
TOTAL		\$32,474.00	\$33,586.20	\$32,155.00	\$40,175.00	\$40,175.00
6030/103 TAX COLL						
6031 / .1 Salaries		\$23,000.00	\$27,648.00	\$28,425.00	\$32,091.00	\$32,091.00
6032 / .2 Supplies		\$5,231.00	\$4,500.00	\$4,501.00	\$5,800.00	\$5,800.00
6033 / .3 Utilitie		\$616.00	\$585.00	\$599.00	\$650.00	\$650.00
6035 / .5 Equipmen		\$375.00	\$345.60	\$170.00	\$470.00	\$470.00
6038 / .8 Expenses		\$1,396.00	\$1,210.50	\$1,402.00	\$1,700.00	\$1,700.00
TOTAL		\$30,618.00	\$34,289.10	\$35,097.00	\$40,711.00	\$40,711.00
6040/104 TREASURE		45/0.00	+50/ 00	+5/0 00	40.00	*510.00
6042 / .2 Supplies		\$549.00	\$504.00	\$549.00	\$0.00	\$560.00
6048 / .8 Expenses		\$775.00	\$810.00	\$775.00	\$900.00	\$900.00
TOTAL 6050/105 BUDGET		\$1,324.00	\$1,314.00	\$1,324.00	\$900.00	\$1,460.00
6050/105 BUDGET		401/- 22	41 /10 00	4015 00	41 700 00	41 /05 00
		\$914.00	\$1,618.20	\$915.00	\$1,798.00	\$1,685.00
6052 / .2 Supplies		\$440.00	\$360.00	\$452.00	\$400.00	\$360.00
TOTAL 6540/106 PLANNING		\$1,354.00	\$1,978.20	\$1,367.00	\$2,198.00	\$2,045.00
6541 / .1 Salaries		\$76,090.00	\$76,641.30	\$76,451.00	\$87,771.00	\$75,252.00
6542 / .2 Supplies		\$1,237.00	\$1,026.90	(\$51.00)	\$2,008.00	\$1,807.00
6543 / .3 Utilitie		\$1,669.00	\$1,350.00	\$1,682.00	\$2,100.00	\$1,890.00
6545 / .5 Equipmen		\$1,274.00	\$990.00	\$713.00	\$950.00	\$950.00
6546 / .6 Equipmen		\$69.00	\$324.00	\$147.00	\$204.00	\$204.00
6547 / .7 New Equi		\$63.00	\$0.00	\$0.00	\$0.00	\$0.00

6548 / .8 Expenses	\$2,599.00	\$2,826.00	\$1,982.00	\$3,020.00	\$2,718.00
6549 / .9 Specials	\$0.00	\$1,755.00	\$0.00	\$400.00	\$400.00
TOTAL	\$83,001.00	\$84,913.20	\$80,924.00	\$96,453.00	\$83,221.00
6380/107 TRUST FUNDS					
6382 / .2 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6388 / .8 Expenses	\$20.00	\$45.00	\$30.00	\$50.00	\$50.00
TOTAL	\$20.00	\$45.00	\$30.00	\$50.00	\$50.00
8200/108 CONSERVATION					
8201 / .1 Salaries	\$121.00	\$708.30	\$780.00	\$974.00	\$956.00
8202 / .2 Supplies	\$149.00	\$157.50	\$89.00	\$263.00	\$237.00
8208 / .8 Expenses	\$523.00	\$918.00	\$544.00	\$945.00	\$851.00
8209 / .9 Specials	\$352.00	\$432.00	\$235.00	\$480.00	\$480.00
TOTAL	\$1,145.00	\$2,215.80	\$1,648.00	\$2,662.00	\$2,524.00
7828/109 WELFARE 6070/110 ELECTIONS	\$25.00	\$45.00	\$25.00	\$50.00	\$50.00
6071 / .1 Salaries	\$2,112.00	\$1,407.60	\$1,434.00	\$3,018.00	\$2,844.00
6072 / .2 Supplies	\$385.00	\$279.00	\$95.00	\$300.00	\$300.00
6075 / .5 Equipment Repair	\$300.00	\$216.00	\$250.00	\$200.00	\$200.00
6078 / .8 Expenses	\$758.00	\$225.00	\$332.00	\$560.00	\$560.00
TOTAL	\$3,555.00	\$2,127.60	\$2,111.00	\$4,078.00	\$3,904.00
6090/112 TOWN BUILDINGS					
6091 / .1 Salaries	\$17,721.00	\$17,118.90	\$19,623.00	\$21,912.00	\$21,378.00
6092 / .2 Supplies	\$1,311.00	\$684.00	\$1,132.00	\$1,552.00	\$1,397.00
6093 / .3 Utilities	\$15,763.00	\$14,426.10	\$20,866.00	\$19,104.00	\$16,591.00
6094 / .4 Gas/Oil	\$12,219.00	\$13,500.00	\$10,752.00	\$10,687.00	\$10,687.00
6095 / .5 Equipment Repair	\$2,854.00	\$3,150.00	\$6,241.00	\$8,152.00	\$8,152.00
69060/ .6 Equipment Rental	\$495.00	\$0.00	\$131.00	\$0.00	\$0.00
6097 / .7 New Equipment	\$1,297.00	\$2,160.00	\$4,468.00	\$750.00	\$750.00
6098 / .8 Expenses	\$285.00	\$517.50	\$551.00	\$585.00	\$527.00
6076 / .6 Expenses	\$280.00	*317.30		9383.00	\$327.00
TOTAL 6100/113 APPRAISAL	\$51,945.00	\$51,556.50	\$63,764.00	\$62,742.00	\$59,482.00
6101 / .1 Salaries	\$40,668.00	470 00/ 00	\$42,251.00	\$46,878.00	\$45,064.0
6102 / .2 Supplies	\$693.00	\$38,206.80 \$720.00			\$958.00
			\$253.00	\$1,064.00	
6103 / .3 Utilities	\$462.00	\$382.50	\$731.00	\$625.00	\$562.00
6105 / .5 Equipment Repair	\$140.00	\$180.00	\$46.00	\$250.00	\$250.00
6107 / .7 New Equipment	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
6108 / .8 Expenses	\$571.00	\$900.00	\$608.00	\$2,465.00	\$922.00
6109 / .9 Specials	\$1,554.00	\$1,800.00	\$1,652.00	\$4,755.00	\$4,279.00
TOTAL	\$44,138.00	\$42,189.30	\$45,541.00	\$56,037.00	\$52,035.00
6200/114 RETIREMENT	\$74,363.00	\$82,089.90	\$98,413.00	\$133,275.00	\$133,275.00
6410/120 TECHNICAL STAFF					
6411 / .1 Salaries	\$0.00	\$453.60	\$50.00	\$504.00	\$504.00
6412 / .2 Supplies	\$100.00	\$72.00	\$32.00	\$80.00	\$80.00
TOTAL	\$100.00	\$525.60	\$82.00	\$584.00	\$584.00
6420/121 COMPUTER					

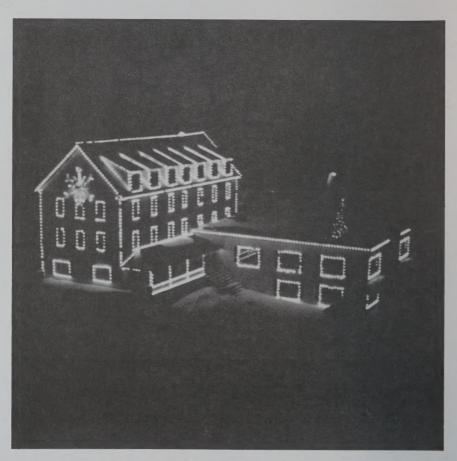
6421 / .1 Salaries	\$1,163.00	\$1,800.00	\$1,651.00	\$2,250.00	\$2,250.00
6422 / .2 Supplies	\$934.00	\$1,800.00	\$1,539.00	\$2,474.00	\$2,227.00
6425 / .5 Equipment Repair	\$1,704.00	\$2,800.80	\$4,502,00	\$3,150,00	\$3,150.00
6427 / .7 New Equipment	\$3,312.00	\$1,480.50	\$74.00	\$2,165.00	\$2,165.00
6428 / .8 Expenses	\$140.00	\$607.50	\$125.00	\$125.00	\$112.00
6429 / .9 Specials	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	+7 707 00	AD /00 DO	47.004.00	410 4/4 00	+0.00/.00
TOTAL 6600/122 CABLE	\$7,703.00	\$8,488.80	\$7,891.00	\$10,164.00	\$9,904.00
6601 / .1 Salaries	\$7,852.00	\$4,297.50	\$4,708.00	\$5,253.00	\$0.00
6602 / .2 Supplies	\$573.00	\$180.00	\$0.00	\$200.00	\$0.00
6603 / .3 Utilities	\$773.00	\$699.30	\$770.00	\$967.00	\$0.00
6605 / .5 Equipment Repair	\$390.00	\$900.00	\$0.00	\$1,000.00	\$0.00
6608 / .8 Expenses	\$266.00	\$450.00	\$0.00	\$625.00	\$1.00
TOTAL	\$9,854.00	\$6,526.80	\$5,478.00	\$8,045.00	\$1.00
6510/200 POLICE					
6511 / .1 Salaries	\$654,187.00	\$593,430.30	\$720,016.00	\$840,298.00	\$698,357.00
6512 / .2 Supplies	\$7,838.00	\$6,930.00	\$5,144.00	\$14,000.00	\$12,600.00
6513 / .3 Utilities	\$9,476.00	\$8,100.00	\$10,794.00	\$12,000.00	\$8,100.00
6514 / .4 Gas/Oil	\$20,436.00	\$21,960,00	\$21,028.00	\$23,810.00	\$21,610.00
6515 / .5 Equipment Repair	\$9,852.00	\$6,066.90	\$9,654.00	\$7,430.00	\$7,430.00
6516 / .6 Equipment Rental	\$4,732.00	\$5,342.40	\$5,826.00	\$5,212.00	\$4,612.00
6517 / .7 New Equipment	\$0.00	\$0.00	\$0.00	\$3,775.00	\$3,775.00
6518 / .8 Expenses	\$19,739.00	\$15,484.50	\$13,987.00	\$24,500.00	\$18,000.00
6519 / .9 Specials	\$19,768.00	\$18,000.00	\$20,781.00	\$20,000.00	\$20,000.00
odia / .4 Specials	P17,700.00	\$10,000.00	PZ0,701.00	PZ0,000.00	\$20,000.00
TOTAL	\$746,028.00	\$675,314.10	\$807,230.00	\$951,025.00	\$794,484.00
6520/203 FIRE/AMBULANCE					
6521 / .1 Salaries	\$158,862.00	\$154,565.10	\$146,852.00	\$181,428.00	\$172,364.00
6522 / .2 Supplies	\$3,160.00	\$4,126.50	\$3,783.00	\$4,341.00	\$3,907.00
6523 / .3 Utilities	\$1,783.00	\$1,428.30	\$1,621.00	\$1,947.00	\$1,752.00
6524 / .4 Gas/0il	\$3,526.00	\$3,728.70	\$2,994.00	\$3,147.00	\$3,147.00
6525 / .5 Equipment Repair	\$14,642.00	\$8,910.00	\$10,255.00	\$10,795.00	\$10,795.00
6526 / .6 Equipment Rental	\$415.00	\$270.00	\$314.00	\$29,233.00	\$29,233.00
6527 / .7 New Equipment	\$5,765.00	\$5,557.50	\$6,031.00	\$7,061.00	\$7,061.00
6528 / .8 Expenses	\$3,505.00	\$2,805.30	\$2,936.00	\$3,432.00	\$3,089.00
6529 / .9 Specials	\$2,702.00	\$3,150.00	\$1,389.00	\$3,500.00	\$3,150.00
TOTAL	\$194,360.00	\$184,541.40	\$176,175.00	\$244,884.00	\$234,498.00
6150/204 BOARD OF ADJUSTME		+1011311140	+2109113100	+277,007,00	+20+1+70:00
6151 / .1 Salaries	\$910.00	\$1,438,20	\$740.00	\$1,402.00	\$1,322.00
6152 / .2 Supplies	\$248.00	\$360.00	\$433.00	\$598.00	\$538.00
6157 / .7 New Equipment	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00
6158 / .8 Expenses	\$893.00	\$958.50	\$360.00	\$850.00	\$765.00
TOTAL	\$2,187.00	\$2,756.70	\$1,533.00	\$2,850.00	\$2,625.00
6160/205 PLANNING BOARD	₹Z,107.00	₹£\$ 7.30.70	P1, J33. WW	₹Z, CJW. WW	PZ,023.06
6161 / .1 Salaries	\$2,212.00	\$2,473.20	\$1,617.00	\$3,366.00	\$3,173.00
6162 / .2 Supplies	\$837.00	\$900.00	\$1,320.00	\$1,711.00	\$1,540.00
6165 / .5 Equipment Repair	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
6168 / .8 Expenses	\$804.00	\$2,362.50	\$655.00	\$2,150.00	\$1,935.00
TOTAL	AT 057 07	45 505 50	47 500 55	+7 007	
TOTAL	\$3,853.00	\$5,825.70	\$3,592.00	\$7,227.00	\$6,648.00

6250/206 INSURANCE	\$295,372.00	\$329,431.50	\$282,718.00	\$409,738.00	\$409,738.00
6180/207 LEGAL	\$68,729.00	\$72,000.00	\$41,092.00	\$49,000.00	\$44,000.00
6530/208 CIVIL DEFENSE	,	,	,	,	,
6532 / .2 Supplies	\$0.00	\$0.00	\$2.00	\$100.00	\$90.00
6534 / .4 Gas/Oil	\$0.00	\$103.50	\$0.00	\$87.00	\$87.00
6535 / .5 Equipment Repair	\$143.00	\$180.00	\$0.00	\$200.00	\$200.00
6536 / .6 Equipment Rental	\$0.00	\$135.00	\$0.00	\$150.00	\$150.00
6537 / .7 New Equipment	\$0.00	\$540.00	\$0.00	\$1,086.00	\$886.00
6538 / .8 Expenses	\$261.00	\$0.00	\$189.00	\$0.00	\$0.00
TOTAL	\$404.00	\$958.50	\$191.00	\$1,623.00	\$1,413.00
7510/300 HEALTH					
7511 / .1 Salaries	\$2,016.00	\$1,887.30	\$2,016.00	\$2,218.00	\$2,091.00
7512 / .2 Supplies	\$110.00	\$180.00	\$0.00	\$150.00	\$150.00
7518 / .8 Expenses	\$27.00	\$135.00	\$70.00	\$127.00	\$114.00
TOTAL	\$2,153.00	\$2,202.30	\$2,086.00	\$2,495.00	\$2,355.00
7520/302 HEALTH SERVICES	\$27,764.00	\$25,883.10	\$28,287.00	\$34,606.00	\$34,606.00
7220/304 INCINERATOR					
7221 / .1 Salaries	\$80,993.00	\$99,495.00	\$101,129.00	\$115,231.00	\$112,459.00
7222 / .2 Supplies	\$1,398.00	\$978.30	\$1,378.00	\$1,068.00	\$960.00
7223 / .3 Utilities	\$10,857.00	\$9,162.90	\$12,290.00	\$11,740.00	\$10,373.00
7224 / .4 Gas/Oil	\$24,191.00	\$49,102.20	\$30,229.00	\$38,792.00	\$30,267.00
7225 / .5 Equipment Repairs	\$28,918.00	\$15,162.30	\$26,789.00	\$18,290.00	\$18,290.00
7226 / .6 Equipment Rental	\$800.00	\$1,471.50	\$1,670.00	\$1,717.00	\$95.00
7227 / .7 New Equipment	\$291.00	\$90.00	\$687.00	\$166.00	\$166.00
7228 / .8 Expenses	\$10,278.00	\$44,367.30	\$39,799.00	\$76,859.00	\$67,227.00
TOTAL	\$157,726.00	\$219,829.50	\$213,971.00	\$263,863.00	\$239,837.00
7110/400 SUMMER MAINTENANCE					
7111 / .1 Salaries	\$73,639.00	\$69,895.80	\$75,274.00	\$77,897.00	\$80,339.00
7112 / .2 Supplies	\$25,825.00	\$0.00	\$0.00	\$48,491.00	\$46,066.00
7113 / .3 Utilities	\$1,123.00	\$1,231.20	\$779.00	\$1,368.00	\$1,231.00
7114 / .4 Gas/Oil	\$1,991.00	\$10,557.00	\$2,310.00	\$8,891.00	\$5,561.00
7115 / .5 Equipment Repair	\$1,867.00	\$2,250.00	\$1,539.00	\$2,500.00	\$2,500.00
7116 / .6 Equipment Rental	\$54,824.00	\$32,236.20	\$21,724.00	\$35,817.00	\$35,817.00
7117 / .7 New Equipment	\$632.00	\$1,606.50	\$1,943.00	\$1,090.00	\$1,090.00
7118 / .8 Expenses	\$3,751.00	\$621.00	\$2,102.00	\$690.00	\$621.00
7119 / .9 Specials	(\$2,241.00)	\$15,722.10	\$16,541.00	\$17,469.00	\$17,469.00
TOTAL	\$161,411.00	\$134,119.80	\$122,212.00	\$194,213.00	\$190,694.00
7120/401 WINTER MAINTENANCE		.70			.70 .00 00
7121 / .1 Salaries	\$54,330.00	\$72,963.90	\$72,858.00	\$79,964.00	\$78,150.00
7122 / .2 Supplies	\$60,384.00	\$82,819.80	\$72,584.00	\$82,820.00	\$76,114.00
7123 / .3 Utilities	\$94.00	\$0.00	\$660.00	\$0.00	\$0.00
7124 / .4 Gas/Oil	\$669.00	\$5,464.80	\$2,594.00	\$5,465.00	\$5,465.00
7125 / .5 Equipment Repair	\$1,797.00	\$4,950.00	\$4,686.00	\$4,950.00	\$4,950.00
7126 / .6 Equipment Rental	\$120,533.00	\$45,076.50	\$60,904.00	\$45,076.00	\$45,076.00
7127 / .7 New Equipment	\$195.00	\$625.50	\$7,709.00	\$625.00	\$625.00
7128 / .8 Expenses	\$0.00	\$306.00	\$403.00	\$306.00	\$275.00
7129 / .9 Specials	\$0.00	\$7,940.70	\$9,939.00	\$7,941.00	\$7,147.00

TOTAL	\$238,002.00	\$220,147.20	\$232,337.00	\$227,147.00	\$217,802.00
7150/402 RESEALING					
7151 / .1 Salaries	\$5,320.00	\$0.00	\$0.00	\$1,572.00	\$0.00
7152 / .2 Supplies	\$4,538.00	\$1,982.70	\$0.00	\$66,950.00	\$0.00
7154 / .4 Gas/Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7155 / .5 Equipment Repair	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
7156 / .6 Equipment Rental	\$58,389.00	\$3,196.80	\$0.00	\$28,000.00	\$0.00
7158 / .8 Expenses	\$56.00	\$139,298.40	\$0.00	\$0.00	\$1.00
TOTAL	\$68,303.00	\$144,477.90	\$0.00	\$97,122.00	\$1.00
7130/404 STREET LIGHTING	\$19,076.00	\$17,202.60	\$22,159.00	\$23,829.00	\$19,076.00
7140/406 BRIDGES 8010/500 LIBRARY	\$5,558.00	\$7,200.00	\$565.00	\$978.00	\$978.00
8011 / .1 Salaries	\$78,688.00	\$76,950.00	\$80,593.00	\$88,594.00	\$82,320.00
8012 / .2 Supplies	\$2,308.00	\$1,695.60	\$1,131.00	\$3,219.00	\$2,897.00
8013 / .3 Utilities	\$3,002.00	\$1,249.20	\$1,155.00	\$1,450.00	\$1,305.00
8015 / .5 Equipment Repair	\$1,084.00	\$1,440.00	\$426.00	\$2,225.00	\$2,225.00
8017 / .7 New Equipment	\$1,861.00	\$322.20	\$0.00	\$1,959.00	\$1,559.00
8018 / .8 Expenses	\$1,541.00	\$1,867.50	\$413.00	\$1,895.00	\$1,705.00
8019 / .9 Specials	\$18,640.00	\$14,795.10	\$11,796.00	\$19,846.00	\$15,224.00
TOTAL	\$107,124.00	\$98,319.60	\$95,514.00	\$119,188.00	\$107,235.00
7810/600 TOWN POOR	\$18,294.00	\$31,500.00	\$58,617.00	\$54,000.00	\$60,000.00
8110/700 MEMORIAL DAY	\$900.00	\$810.00	\$900.00	\$900.00	\$900.00
8120/701 SOLDIERS AID	\$0.00	\$22.50	\$0.00	\$25.00	\$25.00

8020/800	PARKS & RECREATION					
8021 / .1	Salaries	\$71,706.00	\$64,161.00	\$67,908.00	\$82,499.00	\$78,964.0
8022 / .2	Supplies	\$4,990.00	\$6,300.00	\$3,669.00	\$6,220.00	\$5,634.0
8023 / .3	Utilities	\$2,008.00	\$1,800.00	\$2,200.00	\$2,380.00	\$2,142.0
8024 / .4	Gas/Oil	\$404.00	\$531.90	\$320.00	\$538.00	\$538.0
3025 / .5	Equipment Repair	\$3,018.00	\$2,295.00	\$3,315.00	\$5,400.00	\$5,400.0
3026 / .6	Equipment Rental	\$2,079.00	\$1,899.90	\$1,151.00	\$460.00	\$460.0
8027 / .7	New Equipment	\$1,518.00	\$1,575.00	\$819.00	\$2,837.00	\$1,937.0
028 / .8	Expenses	\$3,903.00	\$11,826.00	\$7,282.00	\$11,982.00	\$7,904.0
1029 / .9	Specials	\$1,847.00	\$2,238.30	\$390.00	\$2,725.00	\$2,452.6
8030 /	Director Search	\$380.00	\$0.00	\$0.00	\$0.00	\$0.0
	TOTAL	\$91,853.00	\$92,627.10	\$87,054.00	\$115,041.00	\$105,431.0
300/803	SENIOR CITIZENS		,	,	,	
301 / .1	Salaries	\$4,253.00	\$8,620.20	\$6,800.00	\$5,318.00	\$5,082.0
	Supplies	\$405.00	\$675.00	\$311.00	\$575.00	\$575.0
	Utilities	\$471.00	\$369.00	\$509.00	\$540.00	\$540.0
3304 / .4		\$1,200.00	\$1,440.00	\$2,711.00	\$2,000.00	\$2,000.0
	Equipment Repair	\$529.00	\$945.00	\$195.00	\$300.00	\$300.0
	Expenses	\$130.00	\$450.00	\$538.00	\$385.00	
	Specials	\$540.00	\$1,134.00	\$1,260.00	\$3,765.00	
	TOTAL	\$7,528.00	\$13,633.20	\$12,324.00	\$12,883.00	\$12,647.6
080/900	CEMETERY					
081 / .1	Salaries	\$21,716.00	\$20,130.30	\$18,676.00	\$23,644.00	\$22,278.0
082 / .2	Supplies	\$2,250.00	\$1,831.50	\$1,138.00	\$3,480.00	\$1,296.1
084 / .4		\$483.00	\$495.00	\$409.00	\$550.00	\$550.1
	Equipment Repair	\$816.00	\$1,089.00	\$624.00	\$1,100.00	\$1,100.0
	Equipment Rental	\$6,746.00	\$4,725.90	\$2,934.00	\$5,241.00	\$5,241.1
	New Equipment	\$627.00	\$270.00	\$0.00	\$3,000.00	\$3,000.0
	Expenses	\$20.00	\$90.00	\$35.00	\$100.00	\$90.1
	Specials	\$5,225.00	\$6,300.00	\$9,900.00	\$9,000.00	\$9,000.
	TOTAL	\$37,883.00	\$34,931.70	\$33,716.00	\$46,115.00	\$42,555.6
455/1000	TEMP LOAN INTEREST	\$5,745.00	\$7,200.00	\$1,868.00	\$9,500.00	\$7,000.0
454/1001	INTEREST ON NOTES	\$15,915.00	\$9,417.60	\$10,821.00	\$7,050.00	\$7,050.0
453/1002	PRINCIPAL ON NOTES		\$66,150.00	\$73,500.00	\$48,500.00	\$48,500.6
130/1002	THE ON HOTES	+10,500.00	+00,130,00	+10,000.00	+101200100	+-1012001
OTAL ALL	PAGES	\$2.846.245.00	\$2,899,465.20	\$2.839.518.00	\$3.558.720.00	\$3.184.185.0





Harris' Pelham Inn Christmas 1991